

APPROPRIATION ORDINANCE NO. 2021-47



BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2022

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2022 identified as the "Annual Operating Budget" for White County, Arkansas and approved by the Quorum Court on November 16th, 2021 and signed by the White County Judge on November 17th, 2021 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND: Total Projected County General Fund Revenue: \$13,913,852.00
Ninety percent of Total Projected County General Fund Revenue: \$12,522,466.80

COUNTY GENERAL

1000-0100-1000	COUNTY JUDGE	\$367,158.79
1000-0101-1000	COUNTY CLERK	\$689,410.66
1000-0102-1000	CIRCUIT CLERK	\$359,244.54
1000-0103-1000	COUNTY TREASURER	\$194,219.96
1000-0104-1000	TAX COLLECTOR	\$660,917.96
1000-0105-1000	TAX ASSESSOR	\$1,378,482.96
1000-0106-1000	BOARD OF EQUALIZATION	\$10,905.00
1000-0107-1000	QUORUM COURT	\$178,478.00
1000-0108-1000	COURTHOUSE MAINTENANCE	\$363,429.00
1000-0109-1000	ELECTION COMMISSION	\$473,578.50
1000-0112-1000	OTHER COUNTY EXPENSES	\$360,928.60

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1000-0200-1000	COUNTY GENERAL ROAD FUND	\$1,150,000.00	
1000-0300-1000	COUNTY HEALTH DEPARTMENT	\$104,267.24	
1000-0400-1000	COUNTY GENERAL LAW ENFORCEMENT	\$300,000.00	
1000-0401-1000	CIRCUIT COURT First Division	\$43,865.00	
1000-0402-1000	CIRCUIT COURT Third Division	\$47,860.00	
1000-0403-1000	CIRCUIT COURT Second Division	\$89,000.00	
1000-0404-1000	CIRCUIT COURT FACILITY BUILDING FUND	\$2,150,000.00	
1000-0409-1000	SEARCY DISTRICT COURT	\$72,500.00	
1000-0410-1000	BEEBE DISTRICT COURT	\$53,500.00	
1000-0414-1000	JUVENILE PROBATION	\$384,251.00	
1000-0416-1000	PROSECUTING ATTORNEY	\$202,879.00	
1000-0419-1000	CORONER	\$94,238.00	
1000-0500-4004	OFFICE OF EMERGENCY MANAGEMENT	\$234,478.00	
1000-0503-1000	LOCAL EMERG. PLANNING COMM	\$20,775.73	
TOTAL COUNTY GENERAL FUND		\$9,984,367.94	71.76%

1001-8888-1000	COUNTY GENERAL RESERVE FUND	\$4,280,000.00	98.89%
1801-0400-1000	COPS-IN-SCHOOL PROGRAM	\$246,801.00	100.00%

TOTAL COUNTY ROAD FUND PROJECTED REVENUE: \$8,410,239.00
NINETY PERCENT OF TOTAL COUNTY ROAD FUND PROJECTED REVENUE: \$7,569,215.10

2000-0200-1000	COUNTY ROAD FUND	\$7,205,438.44	85.68%
2003-0200-2025	ADDITIONAL MOTOR FUEL TAX FUND	\$291,630.00	88.50%
2800-0200-1000	HWY CONSTRUCTION SALES TAX FUND	\$1,333,840.00	88.50%
3000-0103-1000	TREASURER'S AUTOMATION FUND	\$37,000.00	85.88%
3001-0104-1000	TAX COLLECTOR'S AUTOMATED FUND	\$131,225.00	86.74%
3002-0404-1000	CIRCUIT COURT AUTOMATION FUND	\$20,000.00	12.13%
3004-0105-1001	ASSESSOR AUTOMATION FUND	\$40,474.08	28.95%
3005-0101-1000	COUNTY CLERK AUTOMATION FUND	\$72,600.00	38.31%
3006-0102-1000	RECORDER'S COST FUND	\$394,462.96	25.08%
3008-0600-1000	WHITE COUNTY LIBRARY FD	\$1,220,614.00	100.00%
3014-0400-1000	SHERIFF'S COMMUNICATIONS FUND	\$169,000.00	34.34%

3015-0400-1000	SHERIFF'S STATE DRUG CONTROL FUND	\$30,000.00	75.69%
3019-0400-1000	SHERIFF'S BOAT FUND	\$15,000.00	64.15%
3020-0501-1000	9-1-1 EMERGENCY SERVICES	\$1,040,698.87	80.55%
3024-0417-1000	PUBLIC DEFENDER FUND	\$35,200.00	20.50%
3025-0416-1000	PROSECUTORS VICTIM/WITNESS	\$132,983.92	87.62%
3031-0414-1000	JUVENILE PROBATION FEE FUND	\$18,115.00	51.18%
3039-0102-2001	CIR CLERK COMMISSIONER FEE	\$5,000.00	35.92%
3042-0105-1000	ASSESSOR'S LATE ASSESSMENT FEE	\$7,000.00	82.36%

NON - MANDATED FUND

3401-0600-1000	WHITE COUNTY LIBRARY	\$24,088.00	
3401-0800-1000	VETERANS OFFICE	\$79,076.00	
3401-0801-1000	COOPERATIVE EXTENSION	\$253,300.00	
3401-0803-1000	SOCIAL SERVICES (AGING PROGRAM)	\$188,000.00	
3401-8888-1000	TRANSFERS OUT	\$0.00	
TOTAL NON-MANDATED FUND		\$544,464.00	44.43%

TOTAL LAW ENFORCEMENT PROJECTED REVENUE: \$12,152,060.00
 NINETY PERCENT OF TOTAL LAW ENFORCEMENT FUND PROJECTED REVENUE: \$10,936,854.00

3402-0400-1000	LETF SHERIFF'S DEPT.	\$4,535,125.02	
3402-0418-1000	LETF DENTENTION CENTER	\$3,352,738.86	

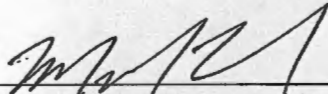
TOTAL LAW ENFORCEMENT TAX FUND \$7,887,863.88 64.91%

3403-0502-1000	VOLUNTEER FIRE DEPARTMENT FUND (Portion of the 1 cent county wide tax)	\$316,691.00	100.00%
3404-0400-1000	SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$24,000.00	50.06%
3405-0502-1000	FIRE PROTECTION SERVICES TAX FUND (1/4 Cent County Wide Fire Tax)	\$3,397,619.00	100.00%
3500-0400-1000	CRIMES AGAINST WOMEN UNIT	\$119,640.00	100.00%
3502-0402-1000	ACCOUNTABILITY COURT GRANT FUND-CIR CT	\$0.00	
3502-0414-1000	ACCOUNTABILITY COURT GRANT FUND JUV CT	\$0.00	
TOTAL ACCOUNTABILITY COURT GRANT FUND		\$0.00 %	
3507-0416-1000	VICTIM OF CRIME(VOCA) PROS ATTY	\$50,297.00	100.00%
3508-0403-1000	ARKANSAS COURT IMPROVEMENT GRANT FUND	\$3,781.78	100.00%
3509-0414-1000	JUVENILE OFFICER GRANT FUND	\$59,000.00	100.00%

4800-0100-1000 CAPITAL IMPROVEMENT FUND \$1,338,200.00 69.70%

TOTAL 2022 WHITE COUNTY BUDGET \$40,453,007.87

Adopted this 17th day of November, 2021



Michael Lincoln, White County Judge

11/17/2021

Date

Attest: Carla Barnett

Carla Barnett, White County Clerk

Sponsored by Budget and Finance Committee

SCHEDULE FOR A SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES

1-Jan-22

SALARY STEP SCHEDULE FOR ALL ELECTED OFFICIALS AND EMPLOYEES

YEAR 1	\$2,418.00
YEAR 2	\$2,418.00
YEAR 3	\$650.00
YEAR 4	\$650.00
YEAR 5	\$650.00
YEAR 6	\$650.00
YEAR 7	\$650.00
YEAR 8	\$650.00

SALARY STEP SCHEDULE FOR JUSTICES OF THE PEACE

YEAR 2	\$600.00
YEAR 4	\$1,200.00
YEAR 6	\$1,800.00
YEAR 8	\$2,400.00

****NOTE - EMPLOYEES WHO RECEIVE A PERCENTAGE OF ELECTED OFFICIAL'S SALARY WILL GET THAT PERCENTAGE OF THE ELECTED OFFICIALS STEP RAISES, NOT TO BE LOST IN THE EVENT THAT A NEW ELECTED OFFICIAL TAKES OFFICE AND SAID EMPLOYEE REMAINS IN THE SAME POSITION.**

BASE PAY

COUNTY JUDGE	\$80,103.92
COUNTY CLERK	\$67,600.00
CIRCUIT CLERK	\$67,600.00
TREASURER	\$67,600.00
COLLECTOR	\$67,600.00
ASSESSOR	\$67,600.00
CORONER	\$26,806.00
SHERIFF	\$78,946.18
JUSTICE OF THE PEACE	\$8,500.00
CLERICAL EMPLOYEES	\$28,496.00
CERTIFIED LEVEL 4 APPRAISERS-ASSESSOR'S OFFICE	\$29,484.00
SHERIFF'S DEPUTIES	
Non-Certified	\$33,800.00
Certified	\$36,400.00
Bailiff, full time	\$30,680.00
DETENTION CENTER LIEUTENANTS	\$36,400.00
DETENTION CENTER EMPLOYEES	\$30,680.00
JUVENILE PROBATION	\$33,644.00
JUVENILE PROBATION CHIEF OF STAFF	\$42,146.00
9-1-1 EMERGENCY SERVICES DISPATCH SUPERVISOR	\$43,732.00
9-1-1 EMERGENCY SERVICES DISPATCH ASST. SUPVR.	\$38,662.00
9-1-1 EMERGENCY SERVICES DISPATCHER	\$30,082.00
ROAD DEPARTMENT SUPERVISOR	\$51,948.00
FOREMAN, EAST SIDE	\$47,788.00
FOREMAN, WEST SIDE	\$47,788.00
SHOP/OFFICE SUPERVISOR	\$46,748.00
MECHANIC	\$36,920.00
GARAGE SERVICEMAN	\$32,000.00
TRUCK DRIVER	\$30,134.00

SIGN MAINTENANCE OPERATOR	\$90,134.00	
SET UP OPERATOR	\$31,720.00	
SPECIAL OPERATOR	\$32,320.00	
MAINTENANCE - LAW ENF CTR	\$40,040.00	
MAINTENANCE- COURTS/MAINT SUPVR	\$38,922.00	
MAINTENANCE - COURTS/MAINT SUPVR ASST	\$36,192.00	
JANITORIAL EMPLOYEES	\$28,496.00	
ELECTION COORDINATOR	\$40,690.00	
IT COORDINATOR	\$40,014.00	
CORONER CHIEF DEPUTY	\$8,320.00	
CORONER DEPUTY	\$4,680.00	
OFFICE OF EMERGENCY MGMT COORDINATOR	\$49,790.00	
OFFICE OF EMERGENCY MGMT ASST. COORDINATOR	\$37,180.00	
VICTIM WITNESS COORDINATOR	\$42,744.00	
VICTIM WITNESS ASSISTANT	\$31,250.00	
COUNTY JUDGE'S ASSISTANT	\$56,072.75	(70% OF COUNTY JUDGE'S BASE SALARY
BENEFIT MANAGER	\$41,654.04	(52% OF COUNTY JUDGE'S BASE SALARY
ROAD DEPARTMENT ASSISTANT	\$38,449.89	(48% OF COUNTY JUDGE'S BASE SALARY
CLERICAL CHIEF DEPUTY	\$41,236.00	(61% OF ELECTED OFFICIAL'S BASE SALARY
County Clerk, Circuit Clerk, Treasurer, Collector and Assessor		
SHERIFF'S CHIEF DEPUTY	\$56,051.76	(71% OF SHERIFF'S BASE SALARY
SHERIFF'S OFFICE MANAGER	\$41,052.00	(52% OF SHERIFF'S BASE SALARY
CAPTAIN/JAIL ADMINISTRATOR	\$50,525.53	(64% OF SHERIFF'S BASE SALARY
CAPTAIN/ PATROL DIVISION	\$50,525.53	(64% OF SHERIFF'S BASE SALARY

SUPPLEMENTAL PAY

COUNTY CLERK'S OFFICE PAYROLL CLERK	\$100.00 PER PAY PERIOD
SHERIFF'S DEPARTMENT SEARGENTS	\$46.16 PER PAY PERIOD
SHERIFF'S DEPARTMENT LIEUTENANTS	\$138.47 PER PAY PERIOD

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001

SALARIES FULL TIME

MICHAEL LINCOLN, CO JUDGE	1/1/2007	\$88,839.92
<u>Base</u>	<u>Step (Top)</u>	
\$80,103.92	\$8,736.00	\$88,839.92
\$3,416.92	26	\$88,839.92
LISA BROWN, ADM. ASST.	6/6/2005	\$62,187.94
<u>Base</u>	<u>Step(70% of County Judge's Step)</u>	
\$56,072.75	\$6,115.20	\$62,187.84
\$2,391.84	26	\$62,187.84
HEATHER BRYANT BENEFIT MANAGER	9/18/2006	\$46,196.76
<u>Base</u>	<u>Step(52% of County Judge's Step)</u>	
\$41,654.04	\$4,542.72	\$46,196.76
\$1,776.79	26	\$46,196.54
HOLLY PULLEY ROAD DEPT. ASSISTANT	8/1/2011	\$ 42,643.17
<u>Base</u>	<u>Step(48% of County Judge's Step)</u>	
\$38,449.89	\$4,193.28	\$42,643.17
\$1,640.12	26	\$42,643.12

TOTAL SALARIES, FULL TIME \$239,867.79

1000-0100-1006 SOCIAL SECURITY MATCHING	\$18,354.00
1000-0100-1007 RETIREMENT MATCHING	\$37,780.00
1000-0100-1009 HEALTH INSURANCE	\$24,600.00
1000-0100-1010 WORKERS COMPENSATION	\$4,700.00
1000-0100-1011 UNEMPLOYMENT COMPENSATION	\$700.00
1000-0100-1013 VEHICLE FRINGE	\$225.00
1. MICHAEL LINCOLN \$757.65	
1000-0100-1014 COBRA SERVE	\$36.00
1000-0100-1016 LIFE INSURANCE	\$96.00

TOTAL PERSONAL SERVICES \$326,358.79

SUPPLIES

OFFICE SUPPLIES

1000-0100-2001 GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0100-2002 SMALL EQUIPMENT Less than \$5,000.00	\$3,000.00
1000-0100-2003 JANITORIAL SUPPLIES	\$1,000.00

1000-0100-2005 FOOD-COFFEE & CREAMER	\$200.00
1000-0100-2020 BLDG MATERIALS & SUPPLIES	\$1,200.00
1000-0100-2024 SERVICE CONTRACTS	\$1,800.00
1000-0100-2999 BUILDING MAINTENANCE	\$800.00
<u>TOTAL SUPPLIES</u>	<u>\$11,000.00</u>
OTHER SERVICES AND CHARGES	
1000-0100-3009 OTHER PROFESSIONAL SERVICES	\$10,000.00
1000-0100-3021 POSTAGE	\$350.00
1000-0100-3025 TELEPHONE, FAX, CELL & INTERNET	\$8,000.00
TRANSPORTATION	
1000-0100-3030 TRAVEL	\$800.00
INSURANCE	
1000-0100-3050 AAC RISK MANAGEMENT	\$1,500.00
1000-0100-3052 FIRE & EXTENDED COVERAGE	\$1,500.00
UTILITIES	
1000-0100-3060 ELECTRICITY	\$4,000.00
1000-0100-3061 GAS	\$900.00
1000-0100-3065 WATER & WASTE DISPOSAL	\$700.00
1000-0100-3090 DUES AND MEMBERSHIPS	\$1,000.00
1000-0100-3094 MEALS & LODGING	\$650.00
1000-0100-3100 OTHER MISCELLANEOUS EXPENSE	\$400.00
1000-0100-3102 COMPUTER SOFTWARE/SUPPORT	\$0.00
<u>TOTAL OTHER SERV AND CHGS</u>	<u>\$29,800.00</u>
CAPITAL OUTLAYS	
1000-0100-4004 MACHINERY & EQUIPMENT OVER \$600	\$0.00
<u>TOTAL CAPITAL OUTLAYS</u>	<u>\$0.00</u>

TOTAL COUNTY JUDGE'S OFFICE	\$367,158.79

COUNTY CLERK'S OFFICE

PERSONAL SERVICES

1000-0101-1001

SALARIES , FULL TIME

1. CARLA BARNETT, COUNTY CLERK	10/5/2009		\$76,336.00
<u>Base</u>	<u>Step</u>	(8 YRS)	
\$67,600.00	\$8,736.00		\$76,336.00
\$2,936.00	26	\$76,336.00	
2. KIM MEHARG, CHIEF DEPUTY	3/30/2011		\$46,564.96
<u>Base</u>	<u>Step</u>	(61% of County Clerk's Step)	
\$41,236.00	5328.96		\$46,564.96
\$1,790.96	26	\$46,564.96	
3. RHONDA COVINGTON	9/3/1996		\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)	
\$28,496.00	\$8,736.00		\$37,232.00
\$1,432.00	26	\$37,232.00	
4. OPEN			\$28,477.54
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$28,496.00			\$28,496.00
\$1,095.29	26	\$28,477.54	
5. ANGELA STEVENS	9/27/2010		\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)	
\$28,496.00	\$8,736.00		\$37,232.00
\$1,432.00	26	\$37,232.00	
6. KAREN GOSSETT	11/16/1998		\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)	
\$28,496.00	\$8,736.00		\$37,232.00
\$1,432.00	26	\$37,232.00	
7. DANI SMITH	7/14/2008		\$37,232.00
<u>Base</u>	<u>Step</u>		
\$28,496.00	\$8,736.00	(Top)	\$37,232.00
\$1,432.00	26	\$37,232.00	
8 STEPHANIE EASON	2/20/2007		\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)	
\$28,496.00	\$8,736.00		\$37,232.00
\$1,432.00	26	\$37,232.00	
9. LEAH GRIMES	12/29/2014		\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)	
\$28,496.00	\$8,736.00		\$37,232.00
\$1,432.00	26	\$37,232.00	
10. TERESA SCOTT	11/14/2016		\$35,382.00
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$28,496.00	\$6,786.00		\$35,282.00
\$1,357.00	22	\$29,854.00	
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$28,496.00	\$7,436.00		\$35,932.00
\$1,382.00	4	\$5,528.00	
*SUPPLEMENTAL PAY OF PAYROLL CLERK			\$1,200.16

\$46.16 26 \$1,200.16

TOTAL SALARIES, FULLTIME \$411,352.66

1000-0101-1002 SALARIES, PART TIME	\$6,600.00
1. OPEN	\$6,600.00
\$11.00 PR HR, NOT TO EXCEED 28 HRS PR WK	
NO MORE THAN 600 HRS PR YR	
1000-0101-1005 OVERTIME	\$2,500.00
1000-0101-1006 SOCIAL SECURITY MATCHING	\$32,165.00
1000-0101-1007 RETIREMENT MATCHING	\$66,223.00
1000-0101-1009 HEALTH INSURANCE	\$61,440.00
1000-0101-1010 WORKERS COMPENSATION	\$8,400.00
1000-0101-1011 UNEMPLOYMENT COMPENSATION	\$1,250.00
1000-0101-1014 COBRA SERVE	\$90.00
1000-0101-1016 LIFE INSURANCE	\$240.00

TOTAL PERSONAL SERVICES \$590,260.66

SUPPLIES

OFFICE SUPPLIES

1000-0101-2001 GENERAL OFFICE SUPPLIES	\$25,000.00
1000-0101-2003 JANITORIAL SUPPLIES	\$850.00

REPAIR AND MAINTENANCE

1000-0101-2020 BLDG MATERIALS & SUPPLIES	\$1,000.00
1000-0101-2024 SERVICE CONTRACTS	\$4,600.00
1000-0101-2999 BUILDING MAINTENANCE	\$2,000.00

TOTAL SUPPLIES \$33,450.00

OTHER SERVICES & CHARGES

1000-0101-3009 OTHER PROF. SERVICES	\$3,000.00
1000-0101-3021 POSTAGE	\$18,500.00
1000-0101-3025 TELEPHONE, FAX, CELL & INTERNET	\$11,000.00
1000-0101-3030 TRAVEL	\$1,000.00
1000-0101-3040 ADVERTISING & PUBL	\$1,500.00

INSURANCE

1000-0101-3050 AAC RISK MANAGEMENT	\$2,500.00
1000-0101-3052 FIRE & EXT COVERAGE	\$1,400.00

UTILITIES

1000-0101-3060 ELECTRICITY	\$7,000.00
1000-0101-3061 GAS	\$1,600.00
1000-0101-3065 WATER & WASTE DISPOSAL	\$1,200.00
1000-0101-3070 RENT, LAND AND BUILDINGS	\$0.00
1000-0101-3073 LEASE, MACHINERY & EQUIPMENT	\$2,000.00
1000-0101-3080 PUBLIC RECORDS	\$3,000.00
1000-0101-3090 DUES AND MEMBERSHIPS	\$1,000.00
1000-0101-3094 MEALS & LODGING	\$1,500.00
1000-0101-3101 CONTINUING EDUCATION	\$500.00
1000-0101-3102 COMP SOFTWARE & MAINTENANCE	\$2,000.00

TOTAL OTHER SERV & CHGS	\$58,700.00
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CAPITAL OUTLAYS

1000-0101-4003 IMPROVEMENTS O/T BUILDING	\$7,000.00
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TOTAL CAPITAL OUTLAYS	\$7,000.00
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TOTAL COUNTY CLERK'S OFFICE	\$689,410.66
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CIRCUIT CLERK'S OFFICE

PERSONAL SERVICES

1000-0102-1001

SALARIES, FULL TIME

1. TAMI KING, CIRCUIT CLERK	12/19/1994		\$76,336.00
<u>Base</u>	<u>Step</u>	(Top)	
\$67,600.00	\$8,736.00		\$76,336.00
\$2,936.00	26		\$76,336.00
2. OPEN, DEPUTY			\$28,477.54
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$28,496.00	0		\$28,496.00
\$1,096.00	26		\$28,496.00
3. KAYLA BUTLER	2/7/2018		\$34,557.00
<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$28,496.00	\$5,486.00		\$33,982.00
\$1,307.00	3		\$3,921.00
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$28,496.00	\$6,136.00		\$34,632.00
\$1,332.00	23		\$30,636.00
4. MCKYNLEY SHAFFER	5/22/2017		\$35,032.00
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$28,496.00	\$6,136.00		\$34,632.00
\$1,332.00	10		\$13,320.00
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$28,496.00	\$6,786.00		\$35,282.00
\$1,357.00	16		\$21,712.00
5. JAKE RAINS	9/20/2021		\$28,775.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$28,496.00	0		\$28,496.00
\$1,096.00	23		\$25,208.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$28,496.00	\$2,418.00		\$30,914.00
\$1,189.00	3		\$3,567.00

TOTAL SALARIES, FULL TIME \$203,177.54

1000-0102-1002 OVERTIME	\$4,000.00
1000-0102-1006 SOCIAL SECURITY MATCHING	\$15,850.00
1000-0102-1007 RETIREMENT MATCHING	\$32,632.00
1000-0102-1009 HEALTH INSURANCE	\$30,720.00
1000-0102-1010 WORKERS COMPENSATION	\$4,400.00
1000-0102-1011 UNEMPLOYMENT COMP	\$800.00
1000-0102-1014 COBRA SERVE	\$45.00
1000-0102-1016 LIFE INSURANCE	\$120.00

TOTAL PERSONAL SERVICES**\$291,744.54*******
SUPPLIES

OFFICE SUPPLIES

1000-0102-2001 GENERAL OFFICE SUPPLIES \$15,000.00

OPERATING SUPPLIES

1000-0102-2003 JANITORIAL SUPPLIES \$3,000.00

1000-0102-2020 BLDG MATERIALS & SUPPLIES \$1,000.00

1000-0102-2024 SERVICE CONTRACTS \$2,500.00

1000-0102-2999 BUILDING MAINTENANCE \$2,000.00

TOTAL SUPPLIES \$23,500.00

OTHER SERVICES & CHARGES

1000-0102-3009 OTHER SERVICES AND CHARGES \$1,000.00

COMMUNICATIONS

1000-0102-3021 POSTAGE \$3,000.00

1000-0102-3023 INTERNET CONNECTION \$0.00

1000-0102-3025 TELEPHONE, FAX, CELL & INTERNET \$14,000.00

1000-0102-3030 TRAVEL \$0.00

INSURANCE

1000-0102-3050 AAC RISK MANAGEMENT \$1,600.00

1000-0102-3052 FIRE & EXT COVERAGE \$6,000.00

UTILITIES

1000-0102-3060 ELECTRICITY \$12,500.00

1000-0102-3061 GAS \$3,700.00

1000-0102-3065 WATER AND WASTE \$1,500.00

REPAIR AND MAINTENANCE

MISCELLANEOUS

1000-0102-3090 DUES AND MEMBERSHIPS \$400.00

1000-0102-3094 MEALS AND LODGING \$300.00

TOTAL OTHER SERV. & CHGS \$44,000.00

CAPITAL OUTLAYS

1000-0102-4004 MACHINERY & EQUIPMENT, OVER \$600 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CIRCUIT CLERK'S OFFICE \$359,244.54

TREASURER'S OFFICE

PERSONAL SERVICES

1000-0103-1001

SALARIES, FULL TIME

1. JANET HIBBITTS, TREASURER	5/1/1995	\$76,336.00
<u>Base</u>	<u>Step</u> (Top)	
\$67,600.00	\$8,736.00	\$76,336.00
\$2,936.00	26	\$76,336.00
2. JENNIFER SLANE, CHIEF DEPUTY	1/2/1998	\$46,564.96
<u>Base</u>	<u>Step 61% of Treasurer's Base</u>	
\$41,236.00	\$5,328.96	\$46,564.96
\$1,790.56	26	\$46,554.56

TOTAL SALARIES, FULL TIME \$122,900.96

1000-0103-1006 SOCIAL SECURITY MATCHING	\$9,403.00
1000-0103-1007 RETIREMENT MATCHING	\$19,357.00
1000-0103-1009 HEALTH INSURANCE	\$12,288.00
1000-0103-1010 WORKERS COMPENSATION	\$2,900.00
1000-0103-1011 UNEMPLOYMENT COMPENSATION	\$300.00
1000-0103-1014 COBRA SERVE	\$18.00
1000-0103-1016 LIFE INSURANCE	\$48.00

TOTAL PERSONAL SERVICES \$167,214.96

SUPPLIES

OFFICE SUPPLIES

1000-0103-2001 GENERAL OFFICE SUPPLIES	\$1,800.00
1000-0103-2002 SMALL EQUIPMENT, LESS THAN \$5,000	\$1,400.00

OPERATING SUPPLIES

1000-0103-2003 JANITORIAL SUPPLIES	\$750.00
1000-0103-2020 BLDG MATERIALS & SUPPLIES	\$1,500.00
1000-0103-2023 PARTS & REPAIRS	\$500.00
1000-0103-2024 SERVICE CONTRACTS	\$200.00
1000-0103-2999 BUILDING MAINTENANCE	\$500.00

TOTAL SUPPLIES \$6,650.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0103-3021 POSTAGE	\$290.00
1000-0103-3025 TELEPHONE, FAX, CELL, & INTERNET	\$2,790.00
TRANSPORTATION	
1000-0103-3030 TRAVEL	\$800.00
INSURANCE	
1000-0103-3050 AAC RISK MANAGEMENT	\$740.00
1000-0103-3052 FIRE & EXTENDED COVERAGE	\$1,000.00
UTILITIES	
1000-0103-3060 ELECTRICITY	\$2,300.00
1000-0103-3061 GAS	\$500.00
1000-0103-3065 WATER & WASTE	\$250.00
REPAIRS AND MAINTENANCE	
1000-0103-3073 LEASE-MACHINERY & EQUIPMENT	\$100.00
1000-0103-3080 PUBLIC RECORDS	\$0.00
1000-0103-3090 DUES & MEMBERSHIP	\$185.00
1000-0103-3094 MEALS & LODGING	\$500.00
1000-0103-3101 TREASURER'S CONT. EDUC.	\$900.00
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TOTAL OTHER SERV & CHGS	\$10,355.00
CAPITAL OUTLAY	
1000-0103-4002 BUILDING & IMPROVEMENTS	\$10,000.00
1000-0103-4004 IMPROVEMENTS O/T BUILDINGS	\$0.00
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TOTAL CAPITAL OUTLAY	\$10,000.00

TOTAL TREASURER'S OFFICE \$194,219.96

TAX COLLECTOR'S OFFICE

PERSONAL SERVICES

1000-0104-1001

SALARIES, FULL TIME

1. BETH DORTON, COLLECTOR	4/11/1994	\$73,736.00
<u>Base</u> <u>Step</u> (4 Yrs)		
\$67,600.00 \$6,136.00	\$73,736.00	
\$2,536.00 26 \$65,936.00		
2. DEBBIE RIGSBY, CHIEF DEPUTY	6/25/1984	\$44,978.96
<u>Base</u> <u>Step</u> 61% of Collector's Step		
\$41,236.00 \$3,742.96	\$44,978.96	
\$1,729.96 26 \$44,978.96		
3. STEPHANIE MOYA	11/1/2018	\$34,107.00
<u>Base</u> <u>Step</u> (3 Yrs)		
\$28,496.00 \$5,486.00	\$33,982.00	
\$1,307.00 21 \$27,447.00		
<u>Base</u> <u>Step</u> (4 Yrs)		
\$28,496.00 \$6,136.00	\$34,632.00	
\$1,332.00 5 \$6,660.00		
4. STEPHANIE BROWN, DEPUTY	1/28/2011	\$37,232.00
<u>Base</u> <u>Step</u> (Top)		
\$28,496.00 \$8,736.00	\$37,232.00	
\$1,432.00 26 \$37,232.00		
5. KATHY BAKER, DEPUTY	1/2/2019	\$34,632.00
<u>Base</u> <u>Step</u> (3 Yrs)		
\$28,496.00 \$6,136.00	\$34,632.00	
\$1,332.00 26 \$34,632.00		
6. SHELLEY BOREN, DEPUTY	1/22/2008	\$37,232.00
<u>Base</u> <u>Step</u> (Top)		
\$28,496.00 \$8,736.00	\$37,232.00	
\$1,432.00 26 \$37,232.00		
7. BEVERLY BETTS, DEPUTY	2/23/2009	\$37,232.00
<u>Base</u> <u>Step</u> (Top)		
\$28,496.00 \$8,736.00	\$37,232.00	
\$1,432.00 26 \$37,232.00		
TOTAL SALARIES, FULL TIME		\$299,149.96

1000-0104-1002

PART TIME SALARY

\$14,808.00

1. LIZ LAWSON, JANITORIAL	\$10,920.00
\$14.00 PR HR, 30 HRS PER PAY PERIOD	
\$420.00 26 \$10,920.00	
2. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
3. OPEN SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
4. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	

5. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
6. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
7. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
8. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
9. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
10. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
11. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
12. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
13. OPEN, SECURITY	\$324.00
\$18.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	

TOTAL SALARIES, PARTTIME	\$14,808.00
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1000-0104-1005 OVERTIME	\$5,000.00
1000-0104-1006 SOCIAL SECURITY MATCHING	\$24,402.00
1000-0104-1007 RETIREMENT MATCHING	\$52,235.00
1000-0104-1009 HEALTH INSURANCE	\$43,008.00
1000-0104-1010 WORKERS COMPENSATION	\$6,200.00
1000-0104-1011 UNEMPLOYMENT COMP	\$1,200.00
1000-0104-1014 COBRA SERVE	\$63.00
1000-0104-1016 LIFE INSURANCE	\$152.00

TOTAL PERSONAL SERVICE	\$446,217.96
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SUPPLIES

OFFICE SUPPLIES	
1000-0104-2001 GENERAL OFFICE SUPPLIES	\$30,000.00
1000-0104-2002 SMALL EQPT, LESS THAN \$5,000.00	\$2,500.00
OPERATING SUPPLIES	
1000-0104-2003 JANITORIAL SUPPLIES	\$2,500.00

REPAIR AND MAINT. SUPPLIES		
1000-0104-2020	BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0104-2023	REPAIR PARTS	\$500.00
1000-0104-2024	SERVICE CONTRACTS	\$18,000.00
1000-0104-2999	BUILDING MAINTENANCE	\$5,000.00
	<hr/> TOTAL SUPPLIES	<hr/> \$60,000.00
OTHER SERVICES & CHARGES		
COMMUNICATIONS		
1000-0104-3001	ACCOUNTING & AUDITING	\$4,000.00
1000-0104-3021	POSTAGE	\$35,000.00
1000-0104-3025	TELEPHONE, FAX, CELL & INTERNET	\$12,000.00
TRANSPORTATION		
1000-0104-3030	TRAVEL	\$1,000.00
1000-0104-3040	ADVERTISING & PUBL	\$32,500.00
INSURANCE		
1000-0104-3050	AAC RISK MANAGEMENT	\$2,500.00
1000-0104-3052	FIRE AND EXT. COVERAGE	\$5,000.00
UTILITIES		
1000-0104-3060	ELECTRICITY	\$6,000.00
1000-0104-3061	GAS	\$2,000.00
1000-0104-3065	WATER AND WASTE	\$2,300.00
MISCELLANEOUS		
1000-0104-3070	RENT-LAND & BLDGS	0
1000-0104-3072	BUILDING LEASE	\$34,000.00
1000-0104-3090	DUES & MEMBERSHIPS	\$500.00
1000-0104-3094	MEALS & LODGING	\$5,000.00
1000-0104-3101	OTHER MISC. (CONT, EDUC)	\$1,400.00
1000-0104-3116	PICTOMETRY	\$500.00
	<hr/> TOTAL OTHER SERV & CHGS	<hr/> \$143,700.00
CAPITAL OUTLAYS		
1000-0104-4002	BUILDING & IMPROVEMENTS	\$10,000.00

1000-0104-4003 IMPROVEMENTS O/T BUILDINGS	\$1,000.00
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TOTAL CAPITAL OUTLAYS	\$11,000.00

TOTAL COLLECTOR'S OFFICE	\$660,917.96

ASSESSOR'S OFFICE

PERSONAL SERVICES

1000-0105-1001

SALARIES, FULL TIME

1. GAIL SNYDER, ASSESSOR			1/1/1985	\$75,036.00
<u>Base</u>	<u>Step</u>	(6 Yrs)		
\$67,600.00	\$7,436.00		\$75,036.00	
\$2,886.00	26	\$75,036.00		
2. JOHNNA BROWN, CHIEF DEPUTY			1/2/2003	\$45,771.96
<u>Base</u>	<u>Step 61% of Assessor's Step</u>			
\$41,236.00	\$4,535.96		\$45,771.96	
\$1,760.46	26	\$45,771.96		
3. JULEA JONES, DEPUTY			6/6/1994	\$38,220.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,484.00	\$8,736.00		\$38,220.00	
\$1,470.00	26	\$38,220.00		
4. JENNIFER HEIDELBERG			7/13/2015	\$38,220.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,484.00	\$8,736.00		\$38,220.00	
\$1,470.00	26	\$38,220.00		
5. PAM ROTH, DEPUTY			1/3/2000	\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)		
\$28,496.00	\$8,736.00		\$37,232.00	
\$1,432.00	26	\$37,232.00		
6. LEE ANN EVANS, DEPUTY			3/20/2006	\$38,220.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,484.00	\$8,736.00		\$38,220.00	
\$1,470.00	26	\$38,220.00		
7. CALEY REED			1/2/2017	\$36,270.00
<u>Base</u>	<u>Step</u>	(5 Yrs)		
\$29,484.00	\$6,786.00		\$36,270.00	
\$1,357.00	26	\$35,282.00		
8. ANGIE MCKEE, DEPUTY			6/11/2001	\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)		
\$28,496.00	\$8,736.00		\$37,232.00	
\$1,432.00	26	\$37,232.00		
9. BARBARA WELLS, DEPUTY			1/18/2005	\$38,220.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,484.00	\$8,736.00		\$38,220.00	
\$1,470.00	26	\$38,220.00		
10. CINDY CAPPS, DEPUTY			3/27/2006	\$37,232.00
<u>Base</u>	<u>Step</u>	(Top)		
\$28,496.00	\$8,736.00		\$37,232.00	
\$1,432.00	26	\$37,232.00		
11. ANITA SEWELL BAILEY, DEPUTY			7/15/2019	\$33,632.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$28,496.00	\$4,836.00		\$33,332.00	
\$1,282.00	14	\$17,948.00		

<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$28,496.00	\$5,486.00		\$33,982.00
\$1,307.00	12	\$15,684.00	

12. ASHLEY HUBBARD 10/30/2020 \$31,379.00

<u>Base</u>	<u>Step</u>	(1 Yr)	
\$28,496.00	\$2,418.00		\$30,914.00
\$1,189.00	21	\$24,969.00	

<u>Base</u>	<u>Step</u>	(2 Yr)	
\$28,496.00	\$4,836.00		\$33,332.00
\$1,282.00	5	\$6,410.00	

TOTAL SALARIES, FULLTIME \$486,664.96

1000-0105-1006	SOCIAL SECURITY MATCH	\$37,230.00
1000-0105-1007	RETIREMENT MATCHING	\$76,650.00
1000-0105-1008	HEALTH INSURANCE	\$79,872.00
1000-0105-1010	WORKERS COMPENSATION	\$8,100.00
1000-0105-1011	UNEMPLOYMENT COMPENSATION	\$2,000.00
1000-0105-1014	COBRA SERVE	\$108.00
1000-0105-1016	LIFE INSURANCE	\$288.00

TOTAL PERSONAL SERVICES \$690,912.96

SUPPLIES

OFFICE SUPPLIES

1000-0105-2001	GENERAL	\$8,500.00
1000-0105-2002	MACHINERY & EQUIPMENT, LESS THAN \$5,000	\$20,000.00

OPERATING SUPPLIES

1000-0105-2003	JANITORIAL SUPPLIES	\$5,000.00
1000-0105-2005	FOOD-COFFEE & CREAMER	\$1,500.00

REPAIR AND MAINTENANCE SUPPLIES

1000-0105-2020	BUILDING MATERIALS & SUPPLIES	4,000.00
1000-0105-2024	SERVICE CONTRACTS	\$70,000.00
1000-0105-2999	BUILDING MAINTENANCE	\$4,000.00

TOTAL SUPPLIES \$113,000.00

OTHER SERVICES AND CHARGES

1000-0105-3003	COMPUTER PROGRAMMING	\$5,000.00
1000-0105-3008	PROPERTY REAPPRAISAL	\$403,000.00

1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$44,000.00
	COMMUNICATIONS	
1000-0105-3021	POSTAGE	\$7,500.00
1000-0105-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,570.00
	TRANSPORTATION	
	TRAVEL	
1000-0105-3030	TRAVEL	\$2,000.00
1000-0105-3040	ADVERTISING & PUBLICATION	\$1,000.00
	INSURANCE	
1000-0105-3050	AAC RISK MANAGEMENT	\$3,000.00
1000-0105-3052	FIRE & EXT COVERAGE	\$2,000.00
	UTILITIES	
1000-0105-3060	ELECTRICITY	\$6,000.00
1000-0105-3061	GAS	\$1,500.00
1000-0105-3065	WATER & WASTE	\$1,000.00
	MISCELLANEOUS	
1000-0105-3073	LEASE-MACHINERY & EQUIPMENT	\$11,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0105-3094	MEALS, LODGING, CONT, EDU	\$4,000.00
1000-0105-3101	OTHER MISC, CONT. EDUC	\$4,000.00
1000-0105-3102	COMPUTER SOFTWARE/SUPPORT	\$3,000.00
1000-0105-3116	PICTOMETRY	\$13,500.00
	TOTAL OTHER SERV & CHGS	\$524,570.00
	CAPITAL OUTLAYS	
1000-0105-4002	BUILDING & IMPROVEMENTS	\$10,000.00
1000-0105-4003	IMPROVEMENTS O/T BUILDINGS	\$0.00
1000-0105-4004	MACHINERY & EQUIP	\$40,000.00
	TOTAL CAPITAL OUTLAYS	\$50,000.00

TOTAL ASSESSOR'S OFFICE		\$1,378,482.96

BOARD OF EQUALIZATION

PERSONAL SERVICES

1000-0106-1002 SALARIES, PART TIME

MEMBER 12 MEETINGS @ \$100.00 EACH	\$1,200.00
MEMBER 12 MEETINGS @ \$100.00 EACH	\$1,200.00
MEMBER 12 MEETINGS @ \$100.00 EACH	\$1,200.00
MEMBER 12 MEETINGS @ \$100.00 EACH	\$1,200.00
MEMBER 12 MEETINGS @ \$100.00 EACH	\$1,200.00

TOTAL SALARIES, PART TIME \$6,000.00

1000-0106-1006 SOCIAL SECURITY MATCH	\$460.00
1000-0106-1010 WORKERS COMP	\$225.00
1000-0106-1011 UNEMPLOYMENT COMPENSATION	\$120.00

TOTAL PERSONAL SERVICES \$6,805.00

SUPPLIES

1000-0106-2001 GENERAL OFFICE SUPPLIES	\$2,000.00
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TOTAL SUPPLIES \$2,000.00

OTHER SERVICES AND CHARGES

1000-0106-3021 POSTAGE	\$1,000.00
1000-0106-3030 TRAVEL	\$400.00
1000-0106-3040 ADVERTISEMENT & PUBLICATIONS	\$500.00

INSURANCE

1000-0106-3050 AAC RISK MANAGEMENT	\$200.00
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TOTAL OTHER SERV. & CHRG \$2,100.00

TOTAL BOARD OF EQUALIZATION \$10,905.00

QUORUM COURT

PERSONAL SERVICES

1000-0107-1002

SALARIES, PART TIME

J.P. SALARIES, \$675.03 PR MONTH \$152,000.00
 \$8,500.00 13 \$110,500.00

			<u>Base</u>	<u>Step</u>	<u>Annual Salary</u>
Dist 1	HORACE TAYLOR	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 2	BOBBY BURNS	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 3	CHRIS BOAZ	(3 Yrs)	\$8,500.00	\$600.00	\$9,100.00
Dist 4	ALLEN KING	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 5	JIMMY HOUSE	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 6	SHANE SELLERS	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 7	DAVID H. FREPPON	(3 Yrs)	\$8,500.00	\$600.00	\$9,100.00
Dist 8	DEBRA AKERS LANG	(1 Yr)	\$8,500.00	\$0.00	\$8,500.00
Dist 9	MIKE CLEVELAND	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 10	BOBBY QUATTLEBAUM	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 11	NATHAN LINCOLN	(7 Yrs)	\$8,500.00	\$1,800.00	\$10,300.00
Dist 12	JOEL PRITCHETT	(Top)	\$8,500.00	\$2,400.00	\$10,900.00
Dist 13	SUE LILES	(1 Yr)	\$8,500.00	\$0.00	\$8,500.00

TOTAL SALARIES, PART TIME \$132,700.00

1000-0107-1006 SOCIAL SECURITY \$11,628.00

1000-0107-1009 HEALTH INSURANCE \$378.00
 B. VAUGHN- COBRA-DENTAL \$63.00 X 6 MO

1000-0107-1010 WORKERS COMP \$2,400.00

1000-0107-1011 UNEMPLOYMENT COMPENSATION \$500.00

TOTAL PERSONAL SERVICES \$166,906.00

 OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0107-3030 TRAVEL \$3,200.00

1000-0107-3040 ADVERTISING & PUBLICATIONS \$3,300.00

1000-0107-3050 AAC RISK MANAGEMENT \$850.00

1000-0107-3090 DUES & MEMBERSHIPS \$600.00

1000-0107-3094 MEALS, LODGING & PER DIEM \$4,000.00

TOTAL OTHER SERV & CHGS \$11,950.00

TOTAL QUORUM COURT \$178,856.00

COURTHOUSE MAINTENANCE

PERSONAL SERVICES

1000-0108-1001

SALARIES, FULL TIME

1. RAY WOODARD , COURTS MAINT/SUPR			\$44,158.00
COURTHOUSE		5/20/2019	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$38,922.00	\$4,836.00		\$43,758.00
\$1,683.00	10	\$16,830.00	
<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$38,922.00	\$5,486.00		\$44,408.00
\$1,708.00	16	\$27,328.00	
2. MARTY LOHNES, LAW ENF. MAINT		12/3/2012	\$48,776.00
COURTHOUSE			
<u>Base</u>	<u>Step</u>	(Top)	
\$40,040.00	\$8,736.00		\$48,776.00
\$1,876.00	26	\$48,776.00	
3. JUSTIN EVANS		2/3/2020	\$40,842.00
COURTS MAINT/SUPR ASST			
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$36,192.00	\$2,418.00		\$38,610.00
\$1,485.00	2	\$2,970.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$36,192.00	\$4,836.00		\$41,028.00
\$1,578.00	24	\$37,872.00	
4. CINDY CLEMONS, JANITORIAL		12/4/2006	\$37,232.00
MILLS, WCOB, ACCESS, COUNTY CLRK			
<u>Base</u>	<u>Step</u>	(Top)	
\$28,496.00	\$8,736.00		\$37,232.00
\$1,432.00	26	\$37,232.00	
5. ROSALEE QUATTLEBAUM, JANITORIAL			\$35,107.00
COURTS, PA OFFICE, 9-1-1		4/10/2017	
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$28,496.00	\$6,136.00		\$34,632.00
\$1,332.00	7	\$9,324.00	
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$28,496.00	\$6,786.00		\$35,282.00
\$1,357.00	19	\$25,783.00	
6. ROSE MARY MAHONEY, JANITORIAL		1/1/2019	\$33,982.00
COURTHOUSE, EXTENSION			
<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$28,496.00	\$5,486.00		\$33,982.00
\$1,307.00	26	\$33,982.00	
TOTAL SALARIES, FULL TIME			\$240,097.00

1000-0108-1006	SOCIAL SECURITY	\$18,363.00
1000-0108-1007	RETIREMENT	\$37,816.00
1000-0108-1009	HEALTH INSURANCE	\$36,864.00

1000-0108-1010	WORKERS COMP	\$4,650.00
1000-0108-1011	UNEMPLOYMENT COMP	\$1,200.00
1000-0108-1013	VEHICLE FRINGE BENEFIT	\$600.00
1000-0108-1014	COBRA SERVE	\$45.00
1000-0108-1016	LIFE INSURANCE	\$144.00

TOTAL PERSONAL SERVICES		\$339,779.00
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SUPPLIES

1000-0108-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$2,200.00
1000-0108-2003	JANITORIAL	\$2,300.00
1000-0108-2007	FUEL, OIL, ETC	\$2,200.00
1000-0108-2020	BLDG MATERIALS & SUPPLIES	\$2,500.00
1000-0108-2024	SERVICE CONTRACTS	\$250.00
1000-0108-2999	BUILDING MAINTENANCE	\$4,000.00

TOTAL SUPPLIES		\$13,450.00
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OTHER SERVICES AND CHARGES

1000-0108-3022	CELL PHONE & PAGER	\$200.00
1000-0108-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0108-3030	OTHER SUNDRY, TRANS. EXP	\$0.00
	INSURANCE	
1000-0108-3050	AAC RISK MANAGEMENT	\$1,500.00
1000-0108-3052	FIRE & EXT. COVERAGE	\$1,500.00
1000-0108-3053	FLEET LIABILITY	\$600.00
	UTILITIES	
1000-0108-3060	ELECTRICITY	\$3,500.00
1000-0108-3061	GAS	\$1,200.00
1000-0108-3065	WATER AND WASTE	\$500.00
	REPAIR AND MAINTENANCE	
1000-0108-3100	OTHER MISCELLANEOUS	\$1,200.00

TOTAL OTHER SERV & CHGS		\$10,200.00
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TOTAL COURTHOUSE & BUILDING MAINT. **\$363,429.00**

COUNTY ELECTION COMMISSION

PERSONAL SERVICES

1000-0109-1001

SALARIES, FULL TIME

1. TARA MCKNIGHT		10/22/2007	\$43,829.50
Base	Step	(6 Yrs)	
\$40,690.00	\$3,139.50		\$43,829.50
\$1,685.75	26	\$43,829.50	

TOTAL SALARIES FULL TIME \$43,829.50

1000-0109-1002

SALARIES, PART TIME

\$271,472.00

ELECTION COOMISSION

1. ROBERT ALLEN			\$1,600.00	\$1,600.00
\$100.00	16			
2. TOM WINBERRY			\$1,600.00	\$1,600.00
\$100.00	16			
3. DOROTHY BELL			\$1,600.00	\$1,600.00
\$100.00	16			

ROUTE DRIVERS

1. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		
2. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		
3. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		
4. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		

ELECTION WORKER EARLY VOTING

1. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
2. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
3. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
4. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
5. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
6. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
7. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			

ELECTION WORKER EARLY VOTING OFFSITE

1. SLOT OPEN \$11.00 PR HE FOR 156HRS X 4 ELECTIONS	\$6,864.00
2. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
3. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
4. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
5. OPEN SLOT \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
6. OPEN SLOT \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
7. OPEN SLOT \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00

ELECTION WORKER EARLY VOTING OFFSITE TRAVEL

1. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
2. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
3. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
4. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
5. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
6. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
7. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00

ELECTION WORKER ABSENTEE

1. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
2. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
3. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
4. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00

ELECTION WORKERS .

1. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
2. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
3. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
4. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
5. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
6. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
7. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
8. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
9. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
10. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
11. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
12. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
13. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
14. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
15. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
16. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
17. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
18. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
19. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
20. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00

21. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
22. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
23. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
24. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
25. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
26. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
27. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
28. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
29. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
30. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
31. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
32. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
33. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
34. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
35. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
36. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
37. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
38. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
39. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
40. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00

41. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
42. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
43. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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47. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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76. SLOT OPEN	\$616.00
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78. SLOT OPEN	\$616.00
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79. SLOT OPEN	\$616.00
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80. SLOT OPEN	\$616.00
\$154.00 X 2 ELECTIONS	
81. SLOT OPEN	\$616.00
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82. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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190. SLOT OPEN	\$616.00
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191. SLOT OPEN	\$616.00
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192. SLOT OPEN	\$616.00
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200. SLOT OPEN	\$616.00
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201. SLOT OPEN	\$616.00
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202. SLOT OPEN	\$616.00
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203. SLOT OPEN	\$616.00
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204. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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208. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
209. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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211. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
212. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
213. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
214. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
215. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
216. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
217. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
218. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
219. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
220.00 SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
TOTAL SALARIES, PART - TIME	\$271,472.00

1000-0109-1003 EXTRA HELPERS	
1. OPEN SLOT	\$1,500.00
2. OPEN SLOT	\$1,500.00
3. OPEN SLOT	\$1,500.00
4. OPEN SLOT	\$1,500.00

TOTAL EXTRA HELPERS	\$6,000.00
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1000-0109-1005	OVERTIME	\$6,000.00
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	TOTAL OVERTIME	\$6,000.00
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	TOTAL SALARIES	\$327,301.50
1000-0109-1006	SOCIAL SECURITY MATCHING	\$25,100.00
1000-0109-1007	RETIREMENT	\$7,200.00
1000-0109-1009	HEALTH INSURANCE	\$6,144.00
1000-0109-1010	WORKERS COMP	\$3,000.00
1000-0109-1011	UNEMPLOYMENT COMP	\$500.00
1000-0109-1014	COBRA SERVE	\$9.00
1000-0109-1016	LIFE INSURANCE	\$24.00

TOTAL PERSONAL SERVICES \$369,278.50

SUPPLIES

1000-0109-2001	GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0109-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$4,500.00
1000-0109-2003	JANITORIAL SUPPLIES	\$500.00
1000-0109-2020	BLDG MATERIALS & SUPPLIES	\$500.00
1000-0109-2024	SERVICE CONTRACTS	\$500.00
1000-0109-2999	BUILDING MAINTENANCE	\$500.00
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	TOTAL SUPPLIES	\$9,500.00

OTHER SERVICES & CHARGES

1000-0109-3021	POSTAGE	\$1,000.00
1000-0109-3022	CELL PHONES & PAGERS	\$1,300.00
1000-0109-3023	INTERNET	\$9,300.00
1000-0109-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0109-3030	TRAVEL EXPENSE	\$2,200.00
1000-0109-3040	ADVERTISING & PUBL	\$8,500.00
	INSURANCE	
1000-0109-3050	AAC RISK MANAGEMENT	\$2,000.00
1000-0109-3052	FIRE & EXT. COVERAGE (VOTING EQUIPMENT)	\$4,000.00

1000-0109-3060	ELECTRICITY	\$1,900.00
1000-0109-3061	GAS	\$1,100.00
1000-0109-3065	WATER	\$500.00

MISCELLANEOUS

1000-0109-3090	DUES AND MEMBERSHIPS	\$500.00
1000-0109-3094	MEALS & LODGING	\$1,000.00
1000-0109-3102	COMP SOFTWARE SUPPORT	\$29,000.00
1000-0109-3119	ELECTION JUDGES, CLERKS, AND SUPPLIES	\$22,000.00

TOTAL OTHER SERV. & CHGS	\$84,300.00
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CAPITAL OUTLAYS

1000-0109-4004	MACHINERY & EQPT. OVER \$5,000.00	\$10,500.00
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TOTAL CAPITAL OUTLAYS	\$10,500.00
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TOTAL ELECTION COMMISSION	\$473,578.50
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OTHER COUNTY EXPENSES

PERSONAL SERVICES

1000-0112-1001 SALARIES, FULL TIME

1. OPEN, COMPUTER TECHNICAL	0/0/2021	\$40,572.00
<u>Base</u>	<u>Step</u> (0 Yrs)	
\$40,014.00	\$0.00	\$40,014.00
\$1,539.00	20	\$30,780.00
<u>Base</u>	<u>Step</u> (1 Yrs)	
\$40,014.00	\$2,418.00	\$42,432.00
\$1,632.00	6	\$9,792.00

1000-0112-1002 SALARIES, PART TIME

1. OPEN, COMPUTER ASST.	0/0/2021	\$12,521.60
\$15.05 PR HR, 16 HRS PR WK		
\$481.60	26	\$12,521.60

TOTAL SALARIES \$53,093.60

1000-0112-1006 SOCIAL SECURITY MATCH \$4,065.00

1000-0112-1007 RETIREMENT MATCH \$8,363.00

1000-0112-1009 HEALTH INSURANCE \$6,144.00

1000-0112-1010 WORKMENS COMPENSATION \$2,450.00
(INCLUDES VOLUNTEER FIREMEN)

1000-0112-1011 UNEMPLOYMENT COMPENSATION \$325.00

1000-0112-1014 COBRA SERVE \$9.00

1000-0112-1016 LIFE INSURANCE \$24.00

TOTAL PERSONAL SERVICES \$74,473.60

SUPPLIES

1000-0112-2001 GENERAL OFFICE SUPPLIES \$3,500.00

1000-0112-2023 PARTS & REPAIRS \$250.00

1000-0112-2024 MAINTENANCE & SERVICE CONTRACTS \$20,000.00
\$12,500.00 GENERATORS
\$1,000.00 WEB DESIGN
\$1,000.00 COMPUTER SUPPORT FOR NATHAN ELLIS

1000-0112-2999 BUILDING MAINTENANCE \$300.00

TOTAL SUPPLIES \$24,050.00

OTHER SERVICES & CHARGES

1000-0112-3005	SPECIAL LEGAL-ATTORNEY	\$36,000.00
1000-0112-3007	DRUG TESTING	\$1,500.00
1000-0112-3009	OTHER PROF SERVICES (AAC DUES)	\$16,500.00
1000-0112-3025	TELEPHONE, FAX, CELL & INTERNET FOR ARKANSAS STATE POLICE OFFICE	\$2,200.00
1000-0112-3040	ADVERTISING & PUBL	\$1,000.00
1000-0112-3050	AAC RISK MANAGEMENT	\$800.00
	MISCELLANEOUS	
1000-0112-3098	JUDGEMENT & DAMAGES	\$5,000.00
1000-0112-3102	COMPUTER SOFTWARE, SUPPORT	\$13,900.00
1000-0112-3103	GRANTS IN AID	\$90,843.00
	WHITE COUNTY SOIL CONSERVATION \$15,000	
	FAMILY VIOLENCE PREVENTION \$10,000	
	MAIN STREET SEARCY \$5,000	
	AMERICAN RED CROSS \$7,500	
	WHITE RIVER PLANNING & DEVELOPMENT \$8,500.	
	KEEP ARKANSAS BEAUTIFUL \$5,000.00	
	LOCAL EM PLANNING COMM \$3,500.00	
	WH CO CHILDREN'S SAFETY CENTER \$5,000.00	
	IMAGINATION LIBRARY \$4,000.00	
	JACOB'S PLACE HOMELESS SHELTER \$10,000	
	METRO ALLIANCE \$15,843	
	CAPCA \$1,500.00	
1000-0112-3110	TAX ON PRODUCING MINERALS	\$1,500.00
1000-0112-3116	PICTOMETRY PROJECT	\$1,680.00
1000-0112-3120	SPECIAL PROJECTS	\$1,000.00
	<hr/>	
	TOTAL OTHER SERV & CHGS	\$171,923.00
	DEBT SERVICE	
1000-0112-5005	LEASE PURCHASE COPIERS	\$-
	<hr/>	
	TOTAL DEBT SERVICE	\$0.00
	TRANSFERS OUT	
1000-0112-9999	TRANSFERS OUT	\$90,482.00
	\$42,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS	
	\$33,216.00 TO BE TRANSFERRED FROM CO GEN TO THE ROAD FUND FOR ACT 1268	
	\$3,018.00 TO BE TRANSFERRED FROM COUNTY GENERAL FUND TO THE VICTIM OF CRIME ACT FUND (VOCA)	

TOTAL OTHER COUNTY EXPENSES \$360,928.60

COUNTY GENERAL ROAD FUND

SUPPLIES

1000-0200-2025	ASPHALT	\$250,000.00
1000-0200-2027	GRAVEL, DIRT & SAND	\$450,000.00
1000-0200-2031	BRIDGES & STEEL	\$150,000.00

TOTAL SUPPLIES		\$850,000.00

OTHER SERVICES AND CHARGES

1000-0200-3009	OTHER PROFESSIONAL SERVICES	\$0.00

TOTAL OTHER SERVICES AND CHARGES		\$0.00

CAPITAL OUTLAY

1000-0200-4004	MACHINERY & EQUIPMENT	\$300,000.00

TOTAL CAPITAL OUTLAY		\$300,000.00

TOTAL COUNTY GENERAL ROAD FUND		\$1,150,000.00

COUNTY HEALTH DEPARTMENT

PERSONAL SERVICES

1000-0300-1002	SALARIES, PART TIME	
	1. TANYA SMITH	\$14,252.16
	\$11.42 PR HR, 24 HRS PR WK, 52 WKS PR YR	
	\$548.16 26 \$14,252.16	
	SEARCY UNIT	
	2. DARLENE ROLAND	\$7,126.08
	\$11.42 PR HR, 12 HRS PR WK, 52 WKS PR YR	
	\$274.08 26 \$7,126.08	
	BEEBE UNIT	
	TOTAL SALARIES, PART TIME	\$21,378.24
1000-0300-1006	SOCIAL SECURITY	\$1,641.00
1000-0300-1007	RETIREMENT	\$3,368.00
1000-0300-1010	WORKERS COMP	\$580.00
1000-0300-1011	UNEMPLOYMENT COMP	\$150.00
	TOTAL PERSONAL SERVICES	\$27,117.24

SUPPLIES

OFFICE SUPPLIES

1000-0300-2001	GENERAL OFFICE SUPPLIES	\$2,600.00
1000-0300-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$1,700.00

OPERATING SUPPLIES

1000-0300-2003	JANITORIAL	\$15,000.00
1000-0300-2004	MEDICINE AND DRUGS	\$100.00
1000-0300-2020	BLDG MATERIALS & SUPPLIES	\$2,000.00
1000-0300-2023	REPAIR PARTS	\$1,000.00
1000-0300-2024	SERVICE CONTRACTS	\$1,500.00
1000-0300-2999	BUILDING MAINTENANCE	\$3,500.00
	TOTAL SUPPLIES	\$27,400.00

OTHER SERVICES AND CHARGES

1000-0300-3021	POSTAGE	\$400.00
1000-0300-3025	TELEPHONE, FAX, CELL & INTERNET	\$23,300.00

INSURANCE

1000-0300-3050 AAC RISK MANAGEMENT \$300.00

1000-0300-3052 FIRE & EXT COVERAGE \$3,150.00

UTILITIES

1000-0300-3060 ELECTRICITY \$11,000.00

1000-0300-3061 GAS \$4,000.00

1000-0300-3065 WATER & WASTE \$2,600.00

TOTAL OTHER SERVICES AND CHARGES \$44,750.00

CAPITAL OUTLAYS

1000-0300-4004 MACHINERY & EQUIPMENT, OVER \$5,000.00 \$5,000.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL COUNTY HEALTH DEPARTMENT \$104,267.24

CO. GEN LAW ENFORCEMENT FUND

SUPPLIES

1000-0400-2002 SMALL EQPT, LESS THAN \$5000 \$ 75,000.00

TOTAL SUPPLIES \$ 75,000.00

CAPITAL OUTLAY

1000-0400-4004 MACHINERY & EQUIPMENT, OVER \$5000 \$0.00

1000-0400-4005 VEHICLES \$225,000.00

TOTAL CAPITAL OUTLAY \$225,000.00

TOTAL LAW ENFORCEMENT CONSTRUCTION FUND \$300,000.00

CIRCUIT COURT- FIRST DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0401-2001	GENERAL OFFICE SUPPLIES	\$2,750.00
1000-0401-2002	SMALL EQUIPMENT	\$2,700.00
1000-0401-2003	JANITORIAL SUPPLIES	\$600.00
1000-0401-2020	BUILDING SUPPLIES & MATERIALS	\$1,000.00
1000-0401-2023	PARTS & REPAIRS	\$300.00
1000-0401-2024	SERVICE CONTRACTS	\$1,000.00
1000-0401-2999	BUILDING MAINTENANCE	\$3,000.00

TOTAL SUPPLIES **\$11,350.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0401-3021	POSTAGE	\$350.00
1000-0401-3023	INTERNET	\$1,350.00
1000-0401-3025	TELEPHONE, FAX, CELL & INTERNET	\$4,050.00
1000-0401-3030	TRAVEL	\$1,000.00

INSURANCE

1000-0401-3050	AAC RISK MANAGEMENT	\$150.00
1000-0401-3052	FIRE & EXT COVERAGE	\$1,600.00

UTILITIES

1000-0401-3060	ELECTRICITY	\$6,000.00
1000-0401-3061	GAS	\$3,200.00
1000-0401-3065	WATER & WASTE	\$990.00

MISCELLANEOUS

1000-0401-3090	DUES & MEMEBERSHIPS	\$ 550.00
1000-0401-3092	JURORS AND JURY EXPENSES AND COURT WITNESSES	\$9,525.00
1000-0401-3100	OTHER MISC, UPKEEP OF STATUTES	\$3,550.00
1000-0401-3101	TRAINING & EDUCATION	\$200.00

TOTAL OTHER SERV & CHGS **\$32,515.00**

CAPITAL OUTLAYS

1000-0401-4003	IMPROVEMENT O/T BUILDING	\$0.00
1000-0401-4004	MACHINERY & EQUIPMENT, OVER \$5,000. COMPUTER SOFTWARE	\$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CIRCUIT COURT - FIRST DIVISION \$43,865.00

CIRCUIT COURT - THIRD DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0402-2001	GENERAL SUPPLIES	\$3,000.00
1000-0402-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$750.00

OPERATING SUPPLIES

1000-0402-2003	JANITORIAL SUPPLIES	\$1,860.00
1000-0402-2020	BUILDING MATERIALS & SUPPLIES	\$2,000.00
1000-0402-2023	PARTS & REPAIRS	\$2,500.00
1000-0402-2024	SERVICE CONTRACTS	\$800.00
1000-0402-2999	BUILDING MAINTENANCE	\$1,000.00

TOTAL SUPPLIES **\$11,910.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0402-3021	POSTAGE	\$500.00
1000-0402-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,200.00

INSURANCE

1000-0402-3052	FIRE & EXT COVERAGE	\$2,750.00
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UTILITIES

1000-0402-3060	ELECTRICITY	\$5,750.00
1000-0402-3061	GAS	\$2,500.00
1000-0402-3065	WATER AND WASTE	\$750.00

MISCELLANEOUS

1000-0402-3092	JURORS AND WITNESSES	\$0.00
1000-0402-3093	DOMESTIC ABUSE PROGRAM	\$20,000.00
1000-0402-3100	OTHER MISC-UPKEEP OF STATUTES	\$1,500.00

TOTAL OTHER SERV & CHGS **\$35,950.00**

CAPITAL OUTLAYS

1000-0402-4003	IMPROVEMENTS O/T BLDG	\$0.00
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TOTAL CAPITAL OUTLAYS **\$0.00**

TOTAL CIRCUIT COURT - THIRD DIVISION **\$47,860.00**

CIRCUIT COURT - SECOND DIVISION

SUPPLIES

OFFICE SUPPLIES

1000-0403-2001	GENERAL OFFICE SUPPLIES	\$6,500.00
1000-0403-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$3,000.00

OPERATING SUPPLIES

1000-0403-2003	JANITORIAL SUPPLIES	\$550.00
1000-0403-2020	BUILDING MATERIALS & SUPPLIES CASA	\$300.00
1000-0403-2023	PARTS & REPAIRS	\$300.00
1000-0403-2024	SERVICE CONTRACTS CASA	\$300.00
1000-0403-2999	BUILDING MAINTENANCE CASA	\$1,250.00

TOTAL SUPPLIES **\$12,200.00**

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0403-3021	POSTAGE	\$800.00
1000-0403-3025	TELEPHONE, FAX, CELL & INTERNET	\$6,000.00
1000-0403-3030	TRAVEL	\$1,000.00

INSURANCE

1000-0403-3050	AAC RISK MANAGEMENT	\$0.00
1000-0403-3052	FIRE AND EXTEND COVERAGE	\$200.00
1000-0403-3060	ELECTRICITY	\$ 1,650.00
1000-0403-3061	GAS	\$ 600.00
1000-0403-3065	WATER & WASTE	\$ 550.00
1000-0403-3090	DUES AND MEMBERSHIPS	\$ 500.00
1000-0403-3091	COURT APPTD ATTORNEYS	\$3,000.00
1000-0403-3092	JURORS AND WITNESS AND COURT JURY EXPENSES	\$45,000.00
1000-0403-3101	CONTINUING EDUCATION	\$1,000.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPORT	\$1,500.00

TOTAL OTHER SERV & CHGS **\$61,800.00**

CAPITAL OUTLAYS

1000-0403-4004 MACHINERY & EQPT, OVER \$5,000.00 \$15,000.00

TOTAL CAPITAL OUTLAYS \$15,000.00

TOTAL CIRCUIT COURT-SECOND DIVISION \$89,000.00

CIRCUIT COURTS FACILITY BUILDING FUND

OTHER SERVICES AND CHARGES

1000-0404-3009 OTHER PROFESSIONAL SERVICES \$150,000.00

TOTAL OTHER SERVICES AND CHARGES \$150,000.00

CAPITAL OUTLAYS

1000-0404-4006 CONSTRUCTION IN PROGRESS \$2,000,000.00

TOTAL OTHER SERVICES AND CHARGES \$2,000,000.00

TOTAL CIRCUIT COURTS FACILITY BUILDING FUND \$2,150,000.00

DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$72,500.00
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$53,500.00
MISC LAW ENFORCEMENT

TOTAL DISTRICT COURTS **\$126,000.00**

JUVENILE COURT

PERSONAL SERVICES

1000-0414-1001

SALARIES, FULL TIME

1. AMY BRIDGES, INTAKE OFFICER		7/1/1999	\$48,607.00
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$42,146.00	\$6,136.00		\$48,282.00
\$1,857.00	13	\$24,141.00	
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$42,146.00	\$6,786.00		\$48,932.00
\$1,882.00	13	\$24,466.00	
2. KARRAS SMITH, DISTRICT PROBATION OFFICER			\$40,755.00
(WHITE CO. PAYS 85%)		7/9/2018	
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$33,644.00	\$6,786.00		\$40,430.00
\$1,555.00	13	\$20,215.00	
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$33,644.00	\$7,436.00		\$41,080.00
\$1,580.00	13	\$20,540.00	
3. LEE MORRIS, TRUANCY OFFICER		10/2/2017	\$40,605.00
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$33,644.00	\$6,786.00		\$40,430.00
\$1,555.00	19	\$29,545.00	
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$33,644.00	\$7,436.00		\$41,080.00
\$1,580.00	7	\$11,060.00	
4. AMBER FORTUNE		9/10/2018	\$39,980.00
PROBATION OFFICER			
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$33,644.00	\$6,136.00		\$39,780.00
\$1,530.00	18	\$27,540.00	
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$33,644.00	\$6,786.00		\$40,430.00
\$1,555.00	8	\$12,440.00	
5. NICOLE WARDEN		3/25/2019	\$41,580.00
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$33,644.00	\$7,436.00		\$41,080.00
\$1,580.00	6	\$9,480.00	
<u>Base</u>	<u>Step</u>	(7 Yrs)	
\$33,644.00	\$8,086.00		\$41,730.00
\$1,605.00	20	\$32,100.00	

TOTAL SALARIES, FULL TIME \$211,527.00

1000-0414-1006 SOCIAL SECURITY	\$16,182.00
1000-0414-1007 RETIREMENT MATCHING	\$33,316.00
1000-0414-1009 HEALTH INSURANCE	\$30,720.00

1000-0414-1010 WORKERS COMP	\$4,100.00
1000-0414-1011 UNEMPLOYMENT COMP	\$1,000.00
1000-0414-1014 COBRA.SERVE	\$36.00
1000-0414-1016 LIFE INSURANCE	\$120.00

TOTAL PERSONAL SERVICES \$297,001.00

SUPPLIES

OFFICE SUPPLIES

1000-0414-2001 GENERAL	\$6,000.00
1000-0414-2002 SMALL EQPT, LESS THAN \$5,000.00	\$4,000.00
1000-0414-2003 JANITORIAL SUPPLIES	\$550.00
1000-0414-2020 BUILDING MATERIALS & EQUIPMENT	\$800.00
1000-0414-2024 SERVICE CONTRACTS	\$1,000.00
1000-0414-2999 BUILDING MAINTENANCE	\$500.00

TOTAL SUPPLIES \$12,850.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0414-3009 OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS	\$2,500.00
1000-0414-3021 POSTAGE	\$2,000.00
1000-0414-3022 CELL PHONES & PAGERS	\$1,200.00
1000-0414-3025 TELEPHONE, FAX, CELL & INTERNET	\$6,900.00

TRANSPORTATION

1000-0414-3030 TRAVEL	\$3,000.00
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INSURANCE

1000-0414-3050 AAC RISK MANAGEMENT	\$1,100.00
1000-0414-3052 FIRE & EXT COVERAGE	\$1,650.00

UTILITIES

1000-0414-3060 ELECTRICITY	\$5,500.00
1000-0414-3061 GAS	\$800.00
1000-0414-3065 WATER & WASTE	\$1,000.00

MISCELLANEOUS

1000-0414-3090 DUES & MEMBERSHIPS	\$750.00
1000-0414-3093 JUVENILE DETENTION	\$45,000.00
1000-0414-3094 MEALS & LODGING	\$2,000.00
1000-0414-3102 COMP SOFTWARE & MAINT AGREEMENT	\$1,000.00

TOTAL OTHER SERV & CHGS	\$74,400.00
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TOTAL JUVENILE COURT	\$384,251.00
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PROSECUTING ATTORNEY

PERSONAL SERVICES

1000-0416-1001

SALARIES, FULL TIME

1. PEGGY BARLOW, SECRETARY	5/14/2007	\$37,232.00
<u>Base</u> <u>Step</u> (Top)		
\$28,496.00	\$8,736.00	\$37,232.00
\$1,432.00	26	\$37,232.00
2. SARAH MILLER, SECRETARY	1/29/2021	\$30,728.00
<u>Base</u> <u>Step</u> (0 Yrs)		
\$28,496.00	\$0.00	\$28,496.00
\$1,096.00	2	\$2,192.00
<u>Base</u> <u>Step</u> (1 Yr)		
\$28,496.00	\$2,418.00	\$30,914.00
\$1,189.00	24	\$28,536.00

TOTAL SALARIES, FULL TIME **\$67,960.00**

1000-0416-1002

SALARIES, PART TIME

1. OPEN		\$15,600.00
\$12.00 PR HR, 25 HRS PR WK	\$15,600.00	
\$600.00	26	\$15,600.00

TOTAL SALARIES, PART TIME **\$15,600.00**

TOTAL SALARIES **\$83,560.00**

1000-0416-1006	SOCIAL SECURITY	\$6,393.00
1000-0416-1007	RETIREMENT	\$13,162.00
1000-0416-1009	HEALTH INSURANCE	\$12,288.00
1000-0416-1010	WORKERS COMP	\$2,330.00
1000-0416-1011	UNEMPLOYMENT	\$400.00
1000-0416-1014	COBRA SERVE	\$18.00
1000-0416-1016	LIFE INSURANCE	\$48.00
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	TOTAL PERSONAL SERVICES	\$118,199.00

SUPPLIES

OFFICE SUPPLIES

1000-0416-2001	GENERAL	\$17,000.00
1000-0416-2002	SMALL EQPT. LESS THAN \$5,000.	\$4,600.00
OPERATING SUPPLIES		
1000-0416-2003	JANITORIAL	\$1,920.00

1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$750.00
1000-0416-2024	SERVICE CONTRACTS	\$6,000.00
1000-0416-2999	BUILDING MAINTENANCE	\$6,250.00
	TOTAL SUPPLIES	\$36,520.00
OTHER SERVICES & CHARGES		
	COMMUNICATIONS	
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$2,300.00
1000-0416-3021	POSTAGE	\$2,500.00
1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,160.00
1000-0416-3029	CABLE TV SERVICES	\$0.00
	TRANSPORTATION	
1000-0416-3030	TRAVEL	\$1,000.00
	INSURANCE	
1000-0416-3050	PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT	\$7,700.00
1000-0416-3052	FIRE & EXTENDED COVERAGE	\$1,700.00
	UTILITIES	
1000-0416-3060	ELECTRICITY	\$5,000.00
1000-0416-3061	GAS	\$2,400.00
1000-0416-3065	WATER & WASTE	\$2,100.00
	MISCELLANEOUS	
1000-0416-3073	LEASE-MACHINERY & EQUIPMENT	\$2,000.00
1000-0416-3092	WITNESS FEES	\$3,500.00
1000-0416-3101	CONTINUING EDUCATION	\$2,300.00
1000-0416-3102	COMPUTER SOFTWARE, SUPPORT	\$4,500.00
	TOTAL OTHER SERV & CHGS	\$48,160.00
	CAPITAL OUTLAYS	
1000-0416-4004	MACHINERY& EQPT, OVER \$5,000.	\$0.00
	TOTAL CAPITAL OUTLAYS	\$0.00

TOTAL PROSECUTING ATTORNEY'S OFFICE		\$202,879.00

CORONER'S OFFICE

PERSONAL SERVICES

1000-0419-1002

SALARIES, PART TIME

DAVID POWELL, CORONER	1/1/2003		\$35,542.00
<u>Base</u>	<u>Step</u>	(Top)	
\$26,806.00	\$8,736.00		\$35,542.00
\$1,367.00	26		\$35,542.00
2. BURNIS ROUSE, CHIEF DEPUTY	9/3/2019		\$13,381.00
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$8,320.00	\$4,836.00		\$13,156.00
\$506.00	17		\$8,602.00
<u>Base</u>		(3 Yrs)	
\$8,320.00	\$5,486.00		\$13,806.00
\$531.00	9		\$4,779.00
3. MAT SMITH, DEPUTY	10/24/2019		\$9,666.00
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$4,680.00	\$4,836.00		\$9,516.00
\$366.00	20		\$7,320.00
<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$4,680.00	\$5,486.00		\$10,166.00
\$391.00	6		\$2,346.00
4. OPEN	4/16/2021		\$5,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$4,680.00	\$0.00		\$4,680.00
\$180.00	20		\$3,600.00
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$4,680.00	\$2,418.00		\$7,098.00
\$273.00	6		\$1,638.00

TOTAL SALARIES, PART TIME \$68,827.00

1000-0419-1006	SOCIAL SECURITY MATCHING	\$4,883.00
1000-0419-1007	RETIREMENT	\$10,053.00
1000-0419-1010	WORKERS COMP	\$1,300.00
1000-0419-1011	UNEMPLOYMENT COMP	\$200.00

TOTAL PERSONAL SERVICES \$80,263.00

SUPPLIES

OFFICE SUPPLIES

1000-0419-2001	GENERAL	\$875.00
1000-0419-2002	SMALL EQUIPMENT	\$1,000.00

1000-0419-2007	FUEL, OIL & LUBRICANTS	\$4,000.00
1000-0419-2008	TIRES AND TUBES	\$250.00
1000-0419-2023	PARTS & REPAIRS	\$500.00
	<u>TOTAL SUPPLIES</u>	<u>\$6,625.00</u>
OTHER SERVICES & CHARGES		
COMMUNICATIONS		
1000-0419-3009	OTHER PROFESSIONAL SERVICES	\$150.00
1000-0419-3021	POSTAGE	\$100.00
1000-0419-3022	MOBILE PHONE	\$500.00
TRANSPORTATION		
1000-0419-3030	TRAVEL	\$750.00
INSURANCE		
1000-0419-3050	AAC RISK MANAGEMENT	\$500.00
1000-0419-3053	FLEET LIABILITY	\$350.00
MISCELLANEOUS		
1000-0419-3072	BUILDING LEASE	\$4,200.00
1000-0419-3090	DUES AND MEMBERSHIPS	\$150.00
1000-0419-3094	MEALS & LODGING	\$300.00
1000-0419-3101	TRAINING AND EDUCATION	\$350.00
	<u>TOTAL OTHER SERVICES & CHGS</u>	<u>\$7,350.00</u>

	TOTAL CORONER'S OFFICE	\$94,238.00

OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN

PERSONAL SERVICES

1000-0500-1001 SALARIES, FULL TIME

1. TAMARA JENKINS				\$58,526.00
OEM COORDINATOR			1/12/2001	
<u>Base</u>	<u>Step</u>	(Top)		
\$49,790.00	\$8,736.00			\$58,526.00
\$2,251.00	26	\$58,526.00		

2. CARLA JOHNSON				\$45,491.00
OEM/GIS			9/2/2014	
<u>Base</u>	<u>Step</u>	(7 Yrs)		
\$37,180.00	\$8,086.00			\$45,266.00
\$1,741.00	17	\$29,597.00		

<u>Base</u>	<u>Step</u>	(8 Yrs)		
\$37,180.00	\$8,736.00			\$45,916.00
\$1,766.00	9	\$15,894.00		

TOTAL SALARIES, FULL TIME	\$104,017.00
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1000-0500-1005 OVERTIME	\$2,500.00
1000-0500-1006 SOCIAL SECURITY	\$8,150.00
1000-0500-1007 RETIREMENT MATCHING	\$16,777.00
1000-0500-1009 HEALTH INSURANCE	\$12,288.00
1000-0500-1010 WORKERS COMPENSATION	\$2,150.00
1000-0500-1011 UNEMPLOYMENT COMPENSATION	\$400.00
1000-0500-1014 COBRA SERVE	\$18.00
1000-0500-1016 LIFE INSURANCE	\$48.00

TOTAL PERSONAL SERVICES	\$143,848.00
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SUPPLIES

1000-0500-2001 GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0500-2002 SMALL EQPT, LESS THAN \$5,000.00	\$7,000.00
1000-0500-2003 JANITORIAL SUPPLIES	\$800.00
1000-0500-2006 CLOTHING/UNIFORMS	\$300.00
1000-0500-2007 FUEL, OIL, ETC	\$5,000.00
1000-0500-2008 TIRES AND TUBES	\$2,000.00
1000-0500-2020 BLDG MATERIALS & SUPPLIES	\$3,000.00
1000-0500-2023 PARTS & REPAIRS	\$2,500.00
1000-0500-2024 SERVICE CONTRACTS	\$10,000.00

1000-0500-2999	BUILDING MAINTENANCE	\$5,000.00
	TOTAL SUPPLIES	\$38,600.00
	OTHER SERVICES AND CHARGES	
1000-0500-3007	RANDOM DRUG TESTING	\$280.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES Mitigation Plan Update	\$10,000.00
	COMMUNICATIONS	
1000-0500-3021	POSTAGE	\$400.00
1000-0500-3022	CELL PHONES & PAGERS	\$4,000.00
1000-0500-3025	INTERNET CONNECTION	\$0.00
1000-0500-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,200.00
1000-0500-3029	CABLE TV SERVICE	\$1,400.00
1000-0500-3030	TRAVEL	\$800.00
1000-0500-3040	ADVERTISING/PUBLICATION	\$100.00
	INSURANCE	
1000-0500-3050	AAC RISK MANAGEMENT	\$700.00
1000-0500-3052	FIRE AND EXT. COVERAGE	\$2,200.00
1000-0500-3053	FLEET LIABILITY	\$1,000.00
	UTILITIES	
1000-0500-3060	ELECTRICITY	\$5,000.00
1000-0500-3061	GAS	\$1,600.00
1000-0500-3063	WASTE DISPOSAL	\$0.00
1000-0500-3065	WATER AND WASTE	\$1,600.00
	MISCELLANEOUS	
1000-0500-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0500-3094	MEALS & LODGING	\$2,500.00
1000-0500-3101	TRAINING & EDUCATION	\$250.00
1000-0500-3102	COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT	\$1,000.00
1000-0500-3116	PICTOMETRY	\$3,000.00
	TOTAL OTHER SERVICES AND CHARGES	\$42,030.00
	CAPITAL OUTLAY	

1000-0500-4004 MACHINERY & EQPT, OVER \$5,000.00	\$10,000.00
1000-0500-4005 VEHICLES	\$0.00

TOTAL CAPITAL OUTLAY	\$10,000.00

TOTAL OFFICE OF EMERGENCY MGMT/FLOODPLAIN	\$234,478.00

LOCAL EMERGENCY PLANNING COMMISSION

SUPPLIES

1000-0503-2001	GENERAL OFFICE SUPPLIES	\$8,500.00
1000-0503-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$2,275.73
	TOAL SUPPLIES	\$10,775.73

OTHER SERVICES AND CHARGES

1000-0503-3030	TRAVEL	\$2,500.00
1000-0503-3040	ADVERTISING & PUBLICATION	\$2,500.00
1000-0503-3070	FACILITY RENTAL	\$0.00
1000-0503-3094	MEALS & LODGING	\$2,500.00
1000-0503-3101	CONTINUING EDUCATION	\$2,500.00
	TOTAL OTHER SERVICES AND CHARGES	\$10,000.00

TOTAL LOCAL PLANNING COMMISSION **\$20,775.73**

TOTAL OF COUNTY GENERAL FUNDS

COUNTY JUDGE	\$367,158.79
COUNTY CLERK	\$689,410.66
CIRCUIT CLERK	\$359,244.54
TREASURER	\$194,219.96
TAX COLLECTOR	\$660,917.96
ASSESSOR'S OFFICE	\$1,378,482.96
BOARD OF EQUALIZATION	\$10,905.00
QUORUM COURT	\$178,856.00
COURTHOUSE MAINTENANCE	\$363,429.00
ELECTION COMMISSION	\$473,578.50
OTHER COUNTY EXPENSES	\$360,928.60
COUNTY GENERAL ROAD FUND	\$1,150,000.00
COUNTY HEALTH DEPT	\$104,267.24
CO GEN LAW ENFORCEMENT	\$300,000.00
CIRCUIT COURT 1ST DIVISION	\$43,865.00
CIRCUIT COURT 3RD DIVISION	\$47,860.00
CIRCUIT COURT 2ND DIVISION	\$89,000.00
CIRCUIT COURT FACILITY BUILDING FUND	\$2,150,000.00
DISTRICT COURTS	\$126,000.00
JUVENILE COURT	\$384,251.00
PROSECUTING ATTORNEY	\$202,879.00
CORONER	\$94,238.00
OFFICE OF EMERGENCY MGMT	\$234,478.00
LOCAL EMERG. PLANNING COMM.	\$20,775.73

TOTAL COUNTY GENERAL FUND

\$9,984,745.94

71.77%

COUNTY GENERAL RESERVE FUND

1001-8888-9999 TRANSFER OUT \$4,280,000.00

TOTAL COUNTY GENERAL RESERVE FUND \$4,280,000.00
98.89%

COPS IN SCHOOL FUND

PERSONAL SERVICES

1801-0400-1001

SALARIES, FULL TIME

1. ZACK RIGSBY, BEEBE	1/28/2013	\$45,136.00
<u>Base</u> <u>Step</u> Top		
\$36,400.00 \$8,736.00	\$45,136.00	
\$1,736.00 26 \$45,136.00		
2. MATTHEW MCMASTERS, RIVERVIEW	4/5/2016	\$43,686.00
<u>Base</u> <u>Step</u> (5Yrs)		
\$36,400.00 \$6,786.00	\$43,186.00	
\$1,661.00 6 \$9,966.00		
<u>Base</u> <u>Step</u> (6 Yrs)		
\$36,400.00 \$7,436.00	\$43,836.00	
\$1,686.00 20 \$33,720.00		
3. CHRISTOPHER CARTER, WH CO CENT	10/19/2017	\$42,536.00
<u>Base</u> <u>Step</u> (4 Yrs)		
\$36,400.00 \$6,136.00	\$42,536.00	
\$1,636.00 20 \$32,720.00		
<u>Base</u> <u>Step</u> (5 Yrs)		
\$36,400.00 \$6,786.00	\$43,186.00	
\$1,661.00 6 \$9,966.00		
4. REBECCA GRAY, PANGBURN	6/12/2006	\$45,136.00
<u>Base</u> <u>Step</u> (Top)		
\$36,400.00 \$8,736.00	\$45,136.00	
\$1,736.00 26 \$45,136.00		

TOTAL SALARIES, FULL TIME \$176,494.00

1801-0400-1006	SOCIAL SECURITY	\$13,502.00
1801-0400-1007	RETIREMENT	\$27,798.00
1801-0400-1009	HEALTH INSURANCE	\$24,576.00
1801-0400-1010	WORKERS COMP	\$3,799.00
1801-0400-1011	UNEMP COMP	\$500.00
1801-0400-1014	COBRA SERVE	\$36.00
1801-0400-1015	UNIFORM FRINGE BENEFITS	\$0.00

1801-0400-1016 LIFE INSURANCE \$96.00

TOTAL PERSONAL SERVICES \$246,801.00

TOTAL COPS IN SCHOOL FUND \$246,801.00

100.00%

COUNTY ROAD BUDGET

PERSONAL SERVICES

2000-0200-1001	SALARIES, FULL TIME	\$2,309,808.44
2000-0200-1002	SALARIES, PART TIME	\$107,520.00
2000-0200-1005	OVERTIME	\$20,000.00
TOTAL SALARIES		\$2,437,328.44
2000-0200-1006	SOCIAL SECURITY	\$186,456.00
2000-0200-1007	RETIREMENT	\$383,880.00
2000-0200-1009	HEALTH INSURANCE	\$356,352.00
2000-0200-1010	WORKERS COMP	\$50,000.00
2000-0200-1011	UNEMPLOYMENT COMP	\$5,000.00
2000-0200-1013	VEHICLE FRINGE	\$0.00
2000-0200-1014	COBRA SERVE	\$522.00
2000-0200-1016	LIFE INSURANCE	\$1,392.00

TOTAL PERSONAL SERVICES		\$3,419,538.44

OFFICE SUPPLIES

2000-0200-2001	GENERAL	\$29,000.00
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OPERATING SUPPLIES

2000-0200-2002	SMALL EQUIP, LESS THAN \$5,000	\$10,000.00
2000-0200-2003	JANITORIAL SUPPLIES	\$10,000.00
2000-0200-2006	CLOTHING & UNIFORMS	\$43,000.00
2000-0200-2007	FUELS, OILS, LUBRICANTS	\$500,000.00
2000-0200-2008	TIRES AND TUBES	\$70,000.00
2000-0200-2009	GENERAL SUPPLIES, SIGNS	\$20,000.00
REPAIRS & MAINTENANCE SUPPLIES		
2000-0200-2020	<u>BUILDING SUPPLIES & MATERIALS</u>	\$3,000.00
2000-0200-2021	PAINTS, METALS, STEEL	\$2,500.00
2000-0200-2023	REPAIR PARTS	\$305,000.00
2000-0200-2024	SERVICE CONTRACTS	\$12,000.00
2000-0200-2025	ASPHALT	\$700,000.00
2000-0200-2026	CULVERT & PIPE	\$200,000.00

2000-0200-2027	GRAVEL, DIRT & SAND	\$800,000.00
2000-0200-2028	LUMBER, PILINGS & NAILS	\$2,000.00
2000-0200-2029	SMALL TOOLS, LESS THAN \$600	\$2,000.00
2000-0200-2030	CONCRETE	\$1,000.00
2000-0200-2031	BRIDGE & STEEL	\$50,000.00
2000-0200-2999	BUILDING MATERIALS & SUPPLIES	\$5,000.00
	TOTAL SUPPLIES	\$2,764,500.00
	OTHER SERVICES & CHARGES	
2000-0200-3009	OTHER PROF. SERV. (INCLUDES DRUG & ALCOHOL TESTING)	\$26,500.00
	COMMUNICATIONS	
2000-0200-3022	CELL PHONES & PAGERS	\$6,500.00
2000-0200-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,500.00
	TRANSPORTATION	
2000-0200-3031	FREIGHT	\$500.00
2000-0200-3040	ADVERTISING & PUBL	\$750.00
	INSURANCE	
2000-0200-3050	AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$14,500.00
2000-0200-3052	FIRE & EXT COVERAGE	\$11,500.00
2000-0200-3053	FLEET LIABILITY	\$50,000.00
	UTILITIES	
2000-0200-3060	ELECTRICITY	\$15,000.00
2000-0200-3061	GAS	\$5,000.00
2000-0200-3063	WASTE DISPOSAL	\$4,000.00
2000-0200-3065	WATER	\$4,000.00
	RENTALS & LEASES	
2000-0200-3071	RENTAL OF EQUIPMENT	\$5,000.00
2000-0200-3073	LEASE-MACHINERY & EQUIPMENT	\$53,000.00
2000-0200-3098	JUDGEMENTS & DAMAGES	\$2,000.00
2000-0200-3100	OTHER MISCELLANEOUS	\$17,500.00

2000-0200-3109	TRANSPORTATION-LICENSING	\$150.00
2000-0200-3116	PICTOMETRY PROJECT	\$5,000.00
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	TOTAL OTHER SERV & CHGS	\$226,400.00
 <u>CAPITAL OUTLAYS</u>		
2000-0200-4004	MACHINERY & EQUIPMENT	\$0.00
2000-0200-4005	VEHICLES	\$125,000.00
2000-0200-4006	BRIDGE CONSTRUCTION	\$0.00
2000-0200-4008	ARK. HWY DEPT. AND OTHER CONST. & STATE AID PROJECTS	\$150,000.00
2000-0200-999	TRANSFERS OUT	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$275,000.00
 <u>DEBT SERVICE</u>		
2000-0200-5003	NOTE PRINCIPAL	\$344,000.00
2000-0200-5004	NOTE INTEREST	40,000.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	106,000.00
2000-02005006	LEASE PURCHASE INTEREST	\$30,000.00
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	TOTAL DEBT SERVICE	\$520,000.00

	TOTAL COUNTY ROAD BUDGET	\$7,205,438.44
		85.68%

ROAD DEPT. SALARIES, FULL TIME

TRUCK DRIVERS			
1. RANDY BRACKENRIDGE		6/11/2018	\$35,995.00
<u>BASE</u>	STEP	(3 Yrs)	
\$30,134.00	\$5,486.00		\$35,620.00
\$1,370.00	11	\$15,070.00	
 <u>BASE</u>	 STEP	 (4 Yrs)	
 \$30,134.00	 \$6,136.00		 \$36,270.00
 \$1,395.00	 15	 \$20,925.00	
 2. WILLIAM CARR			
		7/22/2019	\$35,270.00
<u>BASE</u>	STEP	(2 Yrs)	
\$30,134.00	\$4,836.00		\$34,970.00
\$1,345.00	14	\$18,830.00	
 <u>BASE</u>	 STEP	 (3 yrs)	
 \$30,134.00	 \$5,486.00		 \$35,620.00
 \$1,370.00	 12	 \$16,440.00	
 3. BILLY D. HULSEY			
		7/28/2021	\$31,157.00
<u>BASE</u>	STEP	(0 Yrs)	
\$30,134.00	\$0.00		\$30,134.00

	\$1,159.00	15	\$17,385.00		
<u>BASE</u>		STEP	(1 Yr)		
	\$30,134.00	\$2,418.00		\$32,552.00	
	\$1,252.00	11	\$13,772.00		
4. DONALD CAPP				7/17/2007	\$38,870.00
<u>BASE</u>		STEP	(Top)		
	\$30,134.00	\$8,736.00	\$38,870.00		
	\$1,495.00	26	\$38,870.00		
5. SETH WORTHAM				5/21/2018	\$36,020.00
<u>BASE</u>		STEP	(3 Yrs)		
	\$30,134.00	\$5,486.00	\$35,620.00		
	\$1,370.00	10	\$13,700.00		
<u>BASE</u>		STEP	(4 Yrs)		
	\$30,134.00	\$6,136.00	\$36,270.00		
	\$1,395.00	16	\$22,320.00		
6. MICHAEL WILLIAMS				1/14/2019	\$35,595.00
<u>BASE</u>		STEP	(2 Yrs)		
	\$30,134.00	\$4,836.00	\$34,970.00		
	\$1,345.00	1	\$1,345.00		
<u>BASE</u>		STEP	(3 Yrs)		
	\$30,134.00	\$5,486.00	\$35,620.00		
	\$1,370.00	25	\$34,250.00		
7. GREGORY ROSS				4/8/2019	\$35,445.00
<u>BASE</u>		STEP	(2 Yrs)		
	\$30,134.00	\$4,836.00	\$34,970.00		
	\$1,345.00	7	\$9,415.00		
<u>BASE</u>		STEP	(3 Yrs)		
	\$30,134.00	\$5,486.00	\$35,620.00		
	\$1,370.00	19	\$26,030.00		
8. DANIEL COFER				6/15/2015	\$37,920.00
<u>BASE</u>		STEP	(6 Yrs)		
	\$30,134.00	\$7,436.00	\$37,570.00		
	\$1,445.00	12	\$17,340.00		
<u>BASE</u>		STEP	(7 Yrs)		
	\$30,134.00	\$8,086.00	\$38,220.00		
	\$1,470.00	14	\$20,580.00		
9. DAVID MOODY				4/9/2018	\$36,095.00
<u>BASE</u>		STEP	(3 Yrs)		
	\$30,134.00	\$5,486.00	\$35,620.00		
	\$1,370.00	7	\$9,590.00		
<u>BASE</u>		STEP	(4 Yrs)		
	\$30,134.00	\$6,136.00	\$36,270.00		
	\$1,395.00	19	\$26,505.00		
10. MITCH SMITHEY				9/13/2013	\$38,870.00
<u>BASE</u>		STEP	(Top)		
	\$30,134.00	\$8,736.00	\$38,870.00		
	\$1,495.00	26	\$38,870.00		

11. RICK MYERS			4/14/2014	\$38,695.00
<u>BASE</u>	STEP	(7 Yrs)		
\$30,134.00	\$8,086.00		\$38,220.00	
\$1,470.00	7	\$10,290.00		
<u>BASE</u>	STEP	(8 Yrs)		
\$30,134.00	\$8,736.00		\$38,870.00	
\$1,495.00	19	\$28,405.00		
12. ROY SUTHERLAND			7/8/2019	\$35,295.00
<u>BASE</u>	STEP	(2 Yrs)		
\$30,134.00	\$4,836.00		\$34,970.00	
\$1,345.00	13	\$17,485.00		
<u>BASE</u>	STEP	(3 Yrs)		
\$30,134.00	\$5,486.00		\$35,620.00	
\$1,370.00	13	\$17,810.00		
13. MARVIN MILLER			9/1/2015	\$37,795.00
<u>BASE</u>	STEP	(6 Yrs)		
\$30,134.00	\$7,436.00		\$37,570.00	
\$1,445.00	17	\$24,565.00		
<u>BASE</u>	STEP	(7 Yrs)		
\$30,134.00	\$8,086.00		\$38,220.00	
\$1,470.00	9	\$13,230.00		
14. DANIEL MURPHY			8/24/2009	\$38,870.00
<u>BASE</u>	STEP	(Top)		
\$30,134.00	\$8,736.00		\$38,870.00	
\$1,495.00	26	\$38,870.00		
15. BRADLEY COX			4/23/2018	\$36,070.00
<u>BASE</u>	STEP	(3 Yrs)		
\$30,134.00	\$5,486.00		\$35,620.00	
\$1,370.00	8	\$10,960.00		
<u>BASE</u>	STEP	(4 Yrs)		
\$30,134.00	\$6,136.00		\$36,270.00	
\$1,395.00	18	\$25,110.00		
TOTAL SALARY TRUCK DRIVERS				\$547,962.00
SIGN MAINTENANCE POSITION				
1. DANNY RIGSBY			4/11/2016	\$37,395.00
<u>BASE</u>	STEP	(5 Yrs)		
\$30,134.00	\$6,786.00		\$36,920.00	
\$1,420.00	7	\$9,940.00		
<u>BASE</u>	STEP	(6 Yrs)		
\$30,134.00	\$7,436.00		\$37,570.00	
\$1,445.00	19	\$27,455.00		
TOAL SALARY SIGN MAINTENANCE POSITION				\$37,395.00
OPERATORS				
1. JASON CUMMINS			5/1/2012	\$41,056.08
SUPPLEMENTAL SET UP PAY				
<u>BASE</u>	STEP	(Top)		

\$32,320.00	\$8,736.00		\$41,056.00
\$1,579.08		26	\$41,056.08
2. WADE WILLIAMS			8/22/2005
SUPPLEMENTAL SET UP PAY			\$41,056.08
<u>BASE</u>	STEP	(Top)	
\$32,320.00	\$8,736.00		\$41,056.00
\$1,579.08		26	\$41,056.08
3. BRADLEY HARLAN			5/15/2017
<u>BASE</u>	STEP	(4 Yrs)	\$38,281.00
\$31,720.00	\$6,136.00		\$37,856.00
\$1,456.00		9	\$13,104.00
<u>BASE</u>	STEP	(5 yrs)	
\$31,720.00	\$6,786.00		\$38,506.00
\$1,481.00		17	\$25,177.00
4. ERIC HELVERING			2/18/2020
<u>BASE</u>	STEP	(1 Yr)	\$36,277.00
\$31,720.00	\$2,418.00		\$34,138.00
\$1,313.00		3	\$3,939.00
<u>BASE</u>	STEP	(2 Yrs)	
\$31,720.00	\$4,836.00		\$36,556.00
\$1,406.00		23	\$32,338.00
5. RUSSELL MERRIMAN			5/6/2013
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00
6. DAVID LUTNER			5/13/2008
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00
7. JORDAN PATE			11/8/2010
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00
8. DONNIE MARTIN			6/6/2011
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00
9. JEFF SNYDER			6/18/2007
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00
10. WESTLEY MILLER			11/4/2013
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00
11. DENNIS MURRAY			5/23/2005
<u>BASE</u>	STEP	(Top)	\$40,456.00
\$31,720.00	\$8,736.00		\$40,456.00
\$1,556.00		26	\$40,456.00

12. DARRELL SELLERS				9/9/2019	\$36,756.00
<u>BASE</u>	STEP	(2 Yrs)			
\$31,720.00	\$4,836.00			\$36,556.00	
\$1,406.00		18	\$25,308.00		
<u>BASE</u>	STEP	(3 Yrs)			
\$31,720.00	\$5,486.00			\$37,206.00	
\$1,431.00		8	\$11,448.00		
13. MARTY PATE				1/28/2019	\$37,156.00
<u>BASE</u>	STEP	(2Yrs)			
\$31,720.00	\$4,836.00			\$36,556.00	
\$1,406.00		2	\$2,812.00		
<u>BASE</u>	STEP	(3 Yrs)			
\$31,720.00	\$5,486.00			\$37,206.00	
\$1,431.00		24	\$34,344.00		
14. BRIAN MURPHREE				5/27/2008	\$40,456.00
<u>BASE</u>	STEP	(Top)			
\$31,720.00	\$8,736.00			\$40,456.00	
\$1,556.00		26	\$40,456.00		
15. EMMET GARNER				1/12/2015	\$39,806.00
<u>BASE</u>	STEP	(7 Yrs)			
\$31,720.00	\$8,086.00			\$39,806.00	
\$1,531.00		26	\$39,806.00		
16. DAVID SHANE CROCKET				2/13/2017	\$38,431.00
<u>BASE</u>	STEP	(4 Yrs)			
\$31,720.00	\$6,136.00			\$37,856.00	
\$1,456.00		3	\$4,368.00		
<u>BASE</u>	STEP	(5 Yrs)			
\$31,720.00	\$6,786.00			\$38,506.00	
\$1,481.00		23	\$34,063.00		
17. OPEN					\$32,278.00
<u>BASE</u>	STEP	(0 Yrs)			
\$31,720.00	\$0.00			\$31,720.00	
\$1,220.00		20	\$24,400.00		
<u>BASE</u>	STEP	(1 Yrs)			
\$31,720.00	\$2,418.00			\$34,138.00	
\$1,313.00		6	\$7,878.00		
18. DEMATT SMITH				8/24/2009	\$40,456.00
<u>BASE</u>	STEP	(Top)			
\$31,720.00	\$8,736.00			\$40,456.00	
\$1,556.00		26	\$40,456.00		
19. BILLY THOMAS				8/12/2013	\$40,456.00
<u>BASE</u>	STEP	(Top)			
\$31,720.00	\$8,736.00			\$40,456.00	
\$1,556.00		26	\$40,456.00		
20. JUSTIN WEBB				5/21/2008	\$40,456.00
<u>BASE</u>	STEP	(Top)			
\$31,720.00	\$8,736.00			\$40,456.00	
\$1,556.00		26	\$40,456.00		

21. RICKY WILLIS				\$37,731.00
<u>BASE</u>	STEP	(3 Yrs)	3/19/2018	
\$31,720.00	\$5,486.00		\$37,206.00	
\$1,431.00	5	\$7,155.00		
<u>BASE</u>	STEP	(4 Yrs)	3/19/2018	
\$31,720.00	\$6,136.00		\$37,856.00	
\$1,456.00	21	\$30,576.00		
22. OPEN				\$32,278.00
<u>BASE</u>	STEP	(0 Yrs)		
\$31,720.00	\$0.00		\$31,720.00	
\$1,220.00	20	\$24,400.00		
<u>BASE</u>	STEP	(1 Yrs)		
\$31,720.00	\$2,418.00		\$34,138.00	
\$1,313.00	6	\$7,878.00		
23. JACOB BROWN				\$36,956.00
<u>BASE</u>	STEP	(2 Yrs)	3/19/2018	
\$31,720.00	\$4,836.00		\$36,556.00	
\$1,406.00	10	\$14,060.00		
<u>BASE</u>	STEP	(3 Yrs)	3/19/2018	
\$31,720.00	\$5,486.00		\$37,206.00	
\$1,431.00	16	\$22,896.00		
24. STEVEN GOFF				\$40,456.00
<u>BASE</u>	STEP	(Top)		
\$31,720.00	\$8,736.00		\$40,456.00	
\$1,556.00	26	\$40,456.00		
25. JERRY MCELYEA				\$35,719.00
<u>BASE</u>	STEP	(1 Yr)	5/18/2020	
\$31,720.00	\$2,418.00		\$34,138.00	
\$1,313.00	9	\$11,817.00		
<u>BASE</u>	STEP	(2 Yrs)		
\$31,720.00	\$4,836.00		\$36,556.00	
\$1,406.00	17	\$23,902.00		
TOTAL OPERATORS				\$969,253.16
SPECIAL OPERATORS				
1. MONTY WOOD				\$37,955.82
<u>BASE</u>	STEP	(3 Yrs)	10/15/2018	
\$32,320.00	\$5,486.00		\$37,806.00	
\$1,454.07	20	\$29,081.40		
<u>BASE</u>	STEP	(4 Yrs)		
\$32,320.00	\$6,136.00		\$38,456.00	
\$1,479.07	6	\$8,874.42		
2. BRANDON HINKLE				\$39,880.82
<u>BASE</u>	STEP	(6 Yrs)	10/26/2015	
\$32,320.00	\$7,436.00		\$39,756.00	
\$1,529.07	21	\$32,110.47		
<u>BASE</u>	STEP	(7 Yrs)		

	\$32,320.00	\$8,086.00		\$40,406.00
	\$1,554.07		5 \$7,770.35	
3. JOHNNY EDEN				
				4/5/1993
				\$41,056.08
<u>BASE</u>	STEP	(Top)		
\$32,320.00	\$8,736.00			\$41,056.00
\$1,579.08		26	\$41,056.08	
4. TIMOTHY TAYLOR				
				7/25/1994
				\$41,056.08
<u>BASE</u>	STEP	(Top)		
\$32,320.00	\$8,736.00			\$41,056.00
\$1,579.08		26	\$41,056.08	
5. CYLE BAKER				
				12/31/2010
				\$41,056.08
<u>BASE</u>	STEP	(Top)		
\$32,320.00	\$8,736.00			\$41,056.00
\$1,579.08		26	\$41,056.08	
6. RANNY WEST				
				6/8/2015
				\$40,130.82
<u>BASE</u>	STEP	(6 Yrs)		
\$32,320.00	\$7,436.00			\$39,756.00
\$1,529.07		11	\$16,819.77	
<u>BASE</u>	STEP	(7 Yrs)		
\$32,320.00	\$8,086.00			\$40,406.00
\$1,554.07		15	\$23,311.05	
7. JAMES DIX				
				5/20/2019
				\$37,555.92
<u>BASE</u>	STEP	(2 Yrs)		
\$32,320.00	\$4,836.00			\$37,156.00
\$1,429.08		10	\$14,290.80	
<u>BASE</u>	STEP	(3 yrs)		
\$32,320.00	\$5,486.00			\$37,806.00
\$1,454.07		16	\$23,265.12	
8. MARTY MCSPADDEN, GRADE-ALL				
				11/27/2000
				\$41,056.08
<u>BASE</u>	STEP	(Top)		
\$32,320.00	\$8,736.00			\$41,056.00
\$1,579.08		26	\$41,056.08	
9. JEFF PARRISH				
				9/8/2015
				\$39,955.82
<u>BASE</u>	STEP	(6 Yrs)		
\$32,320.00	\$7,436.00			\$39,756.00
\$1,529.07		18	\$27,523.26	
<u>BASE</u>	STEP	(7 Yrs)		
\$32,320.00	\$8,086.00			\$40,406.00
\$1,554.07		8	\$12,432.56	
TOTAL SPECIAL OPERATORS				\$359,703.52
MECHANICS				
1. PAUL MILLER, MECHANIC				
				6/23/2014
				\$45,381.00
<u>BASE</u>	STEP	(7 Yrs)		
\$36,920.00	\$8,086.00			\$45,006.00
\$1,731.00		11	\$19,041.00	
<u>BASE</u>	STEP	(8 Yrs)		
\$36,920.00	\$8,736.00			\$45,656.00
\$1,756.00		15	\$26,340.00	

2. BRIAN LANDIS, MECHANIC		6/12/2017	
<u>BASE</u>	STEP (4 Yrs)		
\$36,920.00	\$6,136.00	\$43,056.00	\$43,431.00
\$1,656.00	11 \$18,216.00		
<u>BASE</u>	STEP (5 Yrs)		
\$36,920.00	\$6,786.00	\$43,706.00	
\$1,681.00	15 \$25,215.00		
3. CHRISTIAN BARTHALOMEW		12/10/2018	\$42,456.00
<u>BASE</u>	STEP (3 Yrs)		
\$36,920.00	\$5,486.00	\$42,406.00	
\$1,631.00	24 \$39,144.00		
<u>BASE</u>	STEP (4 Yrs)		
\$36,920.00	\$6,136.00	\$43,056.00	
\$1,656.00	2 \$3,312.00		
4. RANDY WILLIAMS, GARAGE SERVICEMAN		6/24/2013	\$40,735.76
<u>BASE</u>	STEP (Top)		
\$32,000.00	\$8,736.00	\$40,736.00	
\$1,566.76	26 \$40,735.76		
TOTAL MECHANICS			\$172,003.76
ROAD SUPERVISOR			
1. EDWARD COVINGTON		4/26/1999	\$60,559.00
<u>BASE</u>	STEP (7 Yrs)		
\$51,948.00	\$8,086.00	\$60,034.00	
\$2,309.00	5 \$11,545.00		
<u>BASE</u>	STEP (8 Yrs)		
\$51,948.00	\$8,736.00	\$60,684.00	
\$2,334.00	21 \$49,014.00		
TOTAL ROAD SUPERVISOR			\$60,559.00
ROAD FOREMEN			
1. MICHAEL SMITH, EASTERN PORTION		2/14/1994	\$53,874.00
<u>BASE</u>	STEP (3 Yrs)		
\$47,788.00	\$5,486.00	\$53,274.00	
\$2,049.00	2 \$4,098.00		
<u>BASE</u>	STEP (4 Yrs)		
\$47,788.00	\$6,136.00	\$53,924.00	
\$2,074.00	24 \$49,776.00		
2. TYLER MIZE, WESTERN PORTION		5/28/2010	\$53,574.00
<u>BASE</u>	STEP (3 Yrs)		
\$47,788.00	\$5,486.00	\$53,274.00	
\$2,049.00	14 \$28,686.00		
<u>BASE</u>	STEP (4 Yrs)		
\$47,788.00	\$6,136.00	\$53,924.00	
\$2,074.00	12 \$24,888.00		
3. TROY SMOTHERMAN, SHOP/OFFICE		4/14/2010	\$55,484.00
<u>BASE</u>	STEP (Top)		
\$46,748.00	\$8,736.00	\$55,484.00	

ADDITIONAL MOTOR FUEL TAX FUND

SUPPLIES

OFFICE SUPPLIES

2003-0300-2025 ASPHALT

\$291,630.00

TOTAL SUPPLIES

\$291,630.00

TOTAL ADDITIONAL MOTOR FUEL TAX FUND

\$291,630.00

88.50%

HWY CONSTRUCTION SALES TAX FUND

SUPPLIES

OFFICE SUPPLIES

2800-0200-2025	ASPHALT	\$764,420.00
2800-0200-2026	CULVERT & PIPE	\$80,000.00
2800-0200-2027	GRAVEL, DIRT & SAND	\$414,420.00

TOTAL SUPPLIES \$1,258,840.00

OTHER SERVICES AND CHARGES

2800-0200-3009	OTHER PROF SERVICES(INCL RD SIDE SPRAYING)	\$75,000.00
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TOTAL OTHER SERV AND CHARGES \$75,000.00

TOTAL HWY CONSTRUCTION SALES TAX FUND \$1,333,840.00
88.50%

TREASURER'S AUTOMATION FUND

SUPPLIES

OFFICE SUPPLIES

3000-0103-2001	GENERAL OFFICE SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$2,000.00
3000-0103-2024	SERVICE CONTRACTS(COMPUTER)	\$13,000.00

TOTAL SUPPLIES \$17,000.00

OTHER SERVICES AND CHARGES

3000-0103-3003	COMPUTER PROGRAMING	\$5,000.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPORT	\$9,000.00

TOTAL OTHER SERVICES AND CHARGES \$14,000.00

CAPITAL OUTLAYS

3000-0103-4004	MACHINERY & EQUIPMENT, OVER \$600	\$6,000.00
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TOTAL CAPITAL OUTLAYS \$6,000.00

TOTAL TREASURER'S AUTOMATION FUND \$37,000.00
85.88%

TAX COLLECTOR'S AUTOMATED FUND
PERSONAL SERVICES

3001-0104-1002 SALARIES, PART TIME		\$7,840.00
1. SLOT	\$2,100.00	
\$15.00 PR HR, 140 HRS		
2. SLOT	\$2,100.00	
\$15.00 PR HR, 140 HRS		
3. SLOT	\$1,820.00	
\$13.00 PR HR, 140 HRS		
4. SLOT	\$1,820.00	
#13.00 PR HR, 140 HRS		
3001-0104-1006 SOCIAL SECURITY MATCH	\$	600.00
3001-0104-1007 RETIREMENT MATCH	\$	1,235.00
3001-0104-1010 WORKERS COMP	\$	250.00
3001-0104-1011 UNEMPLOYMENT COMP	\$	200.00

TOTAL PERSONAL SERVICES		\$10,125.00

SUPPLIES

3001-0104-2001 GENERAL OFFICE SUPPLIES	\$11,000.00
3001-0104-2002 SMALL EQPT, LESS THAN \$5,000.	\$10,000.00
3001-0104-2024 SERVICE CONTRACTS	\$0.00

TOTAL SUPPLIES **\$21,000.00**

OTHER SERVICES AND CHARGES

REPAIRS AND MAINTENANCE

3001-0104-3030 TRAVEL	\$1,000.00
3001-0104-3050 AAC RISK MANAGEMENT	\$100.00
3001-0104-3101 TRAINING AND EDUCATION	\$4,000.00
3001-0104-3102 COMPUTER SOFTWARE SUPPORT/MAINTENANCE	\$70,000.00

TOTAL OTHER SERVICES & CHARGES **\$75,100.00**

CAPITAL OUTLAYS

3001-0104-4004 MACHINERY & EQPT, OVER \$5,000.00	\$25,000.00
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TOTAL CAPITAL OUTLAYS **\$25,000.00**

TOTAL COLLECTOR'S AUTOMATED FUND **\$131,225.00**
86.74%

CIRCUIT COURT AUTOMATION FUND
(ACT 1262 OF 1995)

SUPPLIES

3002-0404-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$5,500.00

TOTAL SUPPLIES \$5,500.00

OTHER SERVICES AND CHARGES

3002-0404-3102 COMPUTER SOFTWARE & MAINTENANCE \$1,000.00

TOTAL OTHER SERVICES AND CHARGES \$1,000.00

CAPITAL OUTLAYS

3002-0404-4004 MACHINERY & EQUIPMENT \$16,000.00
(RECEIVED FROM COLLECTION OF COURT
FINES FOR THE PURCHASE OF COMPUTER
EQUIPMENT AND SOFTWARE, COMPUTER
TECHNOLOGY, ETC)
TO BE USED BY CIRCUIT COURTS

TOTAL OTHER SERVICES AND CHARGES \$16,000.00

TOTAL JUDICIAL FINE ENHANCEMENT FD \$22,500.00

12.13%

ASSESSOR'S AUTOMATION FUND**AMENDMENT 79 FUND****PERSONAL SERVICES**

3004-0105-1001	SALARIES, FULL TIME	0
<hr/>		
	TOTAL SALARIES, FULL TIME	\$ -
3004-0105-1002	SALARIES, PART TIME	\$6,580.08
	1. OPEN	\$6,580.08
	\$14.06 PR HR, 18 HRS PER PAY PERIOD	
	253.08 26	
<hr/>		
	TOTAL SALARIES, PART TIME	\$6,580.08
3004-0105-1006	SOCIAL SECURITY	\$504.00
3004-0105-1007	RETIREMENT	\$1,037.00
3004-0105-1009	HEALTH INSURANCE	\$0.00
3004-0105-1010	WORKERS COMP	\$178.00
3004-0105-1011	UNEMPLOYMENT COMP	\$75.00
3004-0105-1014	COBRA SERVE	\$0.00
3004-0105-1016	LIFE INSURANCE	\$0.00

TOTAL PERSONAL SERVICES	\$8,374.08
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SUPPLIES

3004-0105-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3004-0105-2002	MACHINERY & EQUIPMENT, LESS THAN \$5000.00	\$8,000.00
3004-0105-2006	UNIFORMS	\$0.00
3004-0105-2024	SERVICE CONTRACTS	\$4,000.00

TOTAL SUPPLIES	\$13,000.00
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OTHER SERVICES & CHARGES

3004-0105-3003	COMPUTER SERVICES	\$3,000.00
3004-0105-3021	POSTAGE	\$ 3,000.00
3004-0105-3030	TRAVEL	\$ 2,000.00
3004-0105-3040	ADV & PUBLICATION	\$ 1,000.00
3004-0105-3050	AAC RISK MANAGEMENT	\$ 100.00
3004-0105-3094	MEALS & LODGING	\$ 1,000.00
3004-0105-3101	CONTINUING EDUCATION	\$ 1,000.00

TOTAL OTHER SERVICES & CHARGES

\$ 11,100.00

CAPITAL OUTLAYS

3004-0105-4004

MACHINERY & EQPT. OVER \$5,000.

\$8,000.00

TOTAL CAPITAL OUTLAYS

\$8,000.00

TOTAL ASSESSORS/AUTOMATION FUND

\$40,474.08

28.95%

COUNTY CLERK'S AUTOMATED FUND

SUPPLIES

3005-0101-2001	GENERAL OFFICE SUPPLIES	\$1,500.00
3005-0101-2002	SMALL EQUIPMENT, LESS THAN (\$5,000.00)	\$2,000.00
3005-0105-20224	SERVICE CONTRACTS	\$18,000.00

TOTAL SUPPLIES \$21,500.00

OTHER SERVICES AND CHARGES

3005-0101-3100	OTHER MISCELLANEOUS	\$10,000.00
3005-0101-3102	COMPUTER SOFTWARE MAINTENANCE	\$21,100.00

TOTAL OTHER SERVICES AND CHARGES \$31,100.00

CAPITAL OUTLAYS

3005-0101-4004	MACHINERY & EQPT. OVER \$5,000.00	\$20,000.00
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TOTAL CAPITAL OUTLAYS \$20,000.00

TOTAL COUNTY CLERK'S AUTOMATED FUND \$72,600.00
38(31%

RECORDER'S COST FUND

PERSONAL SERVICES

3006-0102-1001	SALARIES, FULL TIME		
	1. DENSIE MORRIS	7/5/2006	\$46,564.96
	CHIEF DEPUTY		
	<u>Base</u>	<u>Step 61% of Circuit Court Clerk's Steps</u>	
	\$41,236.00	\$5,328.96	\$46,564.96
	\$2,014.80	26 \$52,384.80	
	2. MICHELLE BUI	8/8/2011	\$37,232.00
	<u>Base</u>	<u>Step (Top)</u>	
	\$28,496.00	\$8,736.00	\$37,232.00
	\$1,432.00	26 \$37,232.00	
	3. MARQUITA TEAGUE	8/7/2003	\$37,232.00
	<u>Base</u>	<u>Step (Top)</u>	
	\$28,496.00	\$8,736.00	\$37,232.00
	\$1,432.00	26 \$37,232.00	
	4. BRIDGET BENNETT	9/21/2009	\$37,232.00
	<u>Base</u>	<u>Step (Top)</u>	
	\$28,496.00	\$8,736.00	\$37,232.00
	\$1,432.00	26 \$37,232.00	
	5. SOMER BRANSCUM	8/1/2011	\$37,232.00
	<u>Base</u>	<u>Step (Top)</u>	
	\$28,496.00	\$8,736.00	\$37,232.00
	\$1,432.00	13 \$18,616.00	
	6. SARAH BROWN	1/2/2018	\$34,632.00
	<u>Base</u>	<u>Step (4 Yrs)</u>	
	\$28,496.00	\$6,136.00	\$34,632.00
	\$1,332.00	26 \$34,632.00	
	TOTAL SALARIES, FULL TIME		\$230,124.96
3006-0102-1002	SALARIES, PART TIME		\$2,000.00
	1. OPEN	\$2,000.00	
	\$11.00 PR HR, NOT TO EXCEED 200 HRS PR YR		
3006-0102-1005	OVERTIME		\$2,000.00
3006-0102-1006	SOCIAL SECURITY		\$17,930.00
3006-0102-1007	RETIREMENT		\$36,910.00
3006-0102-1009	HEALTH INSURANCE		\$34,300.00
3006-0102-1010	WORKERS COMP		\$5,200.00
3006-0102-1011	UNEMPLOYMENT		\$300.00
3006-0102-1014	COBRA SERVE		\$54.00
3006-0102-1016	LIFE INSURANCE		\$144.00
	TOTAL PERSONAL SERVICES		\$328,962.96

	SUPPLIES	
3006-0102-2001	GENERAL OFFICE SUPPLIES	\$5,500.00
3006-0102-2024	SERVICE CONTRACTS	\$0.00
	<hr/>	
	TOTAL SUPPLIES	\$5,500.00
	OTHER SERVICES AND CHARGES	
3006-0102-3050	RISK MANAGEMENT	\$2,000.00
3006-0102-3094	MEALS & LODGING	\$0.00
3006-0102-3030	TRAVEL	\$0.00
3006-0102-3102	COMP SOFTWARE,SUPPORT, MAINT AGREEMENT	\$36,000.00
	<hr/>	
	TOTAL OTHER SERVICES AND CHARGES	\$38,000.00
	CAPITAL OUTLAYS	
3006-0102-4004	MACHINERY & EQUIPMENT OVER \$5,000.00	\$25,000.00
	<hr/>	
	TOTAL CAPITAL OUTLAYS	\$25,000.00
	INTERFUND TRANSFERS TRANSFERS OUT	
3006-0102-9999	TRANSFERS OUT	\$0.00
	<hr/>	
	TOTAL INTERFUND TRANSFERS	\$0.00

	TOTAL RECORDER'S COST FUND	\$397,462.96
		25.08%

WHITE COUNTY LIBRARY FUND

OTHER SERVICES AND CHARGES

3008-0600-3009 OTHER PROFESSIONAL SERVICES \$1,220,614.00

TOTAL OTHER SERVICES & CHARGES \$1,220,614.00

TOTAL WHITE COUNTY LIBRARY FUND \$1,220,614.00
100.00%

COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

SUPPLIES

3014-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$50,000.00
3014-0400-2020	BLDG MATERIALS & SUPPLIES	\$0.00
3014-0400-2023	REPAIR PARTS	\$0.00
3014-0400-2999	BUILDING MAINTENANCE	\$0.00
<hr/>		
	TOTAL SUPPLIES	\$50,000.00

REPAIR AND MAINTENANCE

3014-0400-3003	COMPUTER SERVICES	\$22,000.00
3014-0400-3009	OTHER PROFESSIONAL SERVICES	\$9,000.00
3014-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$42,500.00
3014-0400-3073	LEASE MACHINERY & EQUIPMENT	\$0.00
3014-0400-3102	COMPUTER SOFTWARE & MAINTENANCE	\$45,500.00

TOTAL OTHER SERVICES AND CHGS \$119,000.00

CAPITAL OUTLAYS

3014-0400-4004	MACHINERY & EQPT, OVER \$5,000.00 (RADIO EQUIP)	\$0.00
<hr/>		
	TOTAL CAPITAL OUTLAYS	\$0.00

DEBT SERVICE

3014-0400-5005	LEASE PURCHASE PRINCIPAL	\$ -
<hr/>		
	TOTAL DEBT SERVICE	\$ -

TOTAL COMMUNICATION, FACILITY & EQUIPMENT FUND \$169,000.00
34.34%

SHERIFF'S DEPARTMENT STATE CONTROL FUND

SUPPLIES

3015-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$15,000.00

TOTAL SUPPLIES		\$15,000.00

OTHER SERVICES AND CHARGES

3015-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 7,000.00
3015-0400-3094	MEALS & LODGING	\$ -
3015-0400-3102	COMPUTER SOFTWARE/SUPPORT	\$ 3,000.00
3015-0400-3125	SPECIAL PROJECTS	\$ 5,000.00

TOTAL OTHER SERVICES AND CHARGES		15,000.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		30,000.00
		75.69 %

SHERIFF'S BOAT FUND

SUPPLIES

3019-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$10,000.00

3019-0400-2023 PARTS AND REPAIRS \$2,500.00

TOTAL SUPPLIES \$12,500.00

OTHER SERVICES & CHARGES

3019-0400-3101 TRAINING \$2,500.00

TOTAL OTHER SERVI& CHARGES \$2,500.00

CAPITAL OUTLAY

3019-0400-4004 MACHINERY & EQPT, OVER \$5,000.00 \$0.00

TOTAL CAPITAL OUTLAY \$0.00

TOTAL SHERIFF'S BOAT FUND \$15,000.00
64.15%

9-1-1 EMERGENCY SERVICES BUDGET

PERSONAL SERVICES

3020-0501-1001 SALARIES, FULL TIME	\$530,286.00
3020-0501-1002 SALARIES, PART TIME	\$7,082.25
3020-0501-1005 OVERTIME	\$30,000.00
3020-0501-1006 SOCIAL SECURITY	\$43,405.00
3020-0501-1007 RETIREMENT MATCHING	\$89,361.00
3020-0501-1009 HEALTH INSURANCE	\$92,160.00
3020-0501-1010 WORKERS COMPENSATION	\$13,200.00
3020-0501-1011 UNEMPLOYMENT	\$1,250.00
3020-0501-1013 VEHICLE FRINGE	\$150.00
3020-0501-1014 COBRA SERVE	\$135.00
3020-0501-1016 LIFE INSURANCE	\$360.00
3020-0501-1017 HOLIDAY PAY	\$6,930.00
TOTAL PERSONAL SERVICES	\$814,319.25

SUPPLIES

OFFICE SUPPLIES

3020-0501-2001 GENERAL SUPPLIES	\$2,000.00
3020-0501-2002 SMALL EQPT. LESS THAN \$5,000.00	\$2,250.00
3020-0501-2003 JANITORIAL SUPPLIES	\$1,200.00
3020-0501-2005 FOOD	\$200.00
3020-0501-2006 CLOTHING & UNIFORMS	\$0.00
3020-0501-2007 FUEL, OIL & LUBRICANTS	\$700.00
3020-0501-2008 TIRES & TUBES	\$700.00
3020-0501-2020 BLDG MATERIALS & SUPPLIES	\$500.00
3020-0501-2024 SERVICE CONTRACTS	\$20,121.00
3020-0501-2999 BUILDING MAINTENANCE	\$1,700.00
TOTAL SUPPLIES	\$29,371.00

OTHER SERVICES AND CHARGES

3020-0501-3007 DRUG TESTING	\$600.00
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3020-0501-3009	OTHER PROFESSIONAL SERVICES	\$300.00
3020-0501-3021	POSTAGE	\$75.00
3020-0501-3022	CELL PHONE & PAGERS	\$1,900.00
3020-0501-3023	INTERNET CONNECTION	\$0.00
3020-0501-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,400.00
3020-0501-3029	9-1-1 CIRCUITS	\$88,656.00
3020-0501-3030	TRAVEL	\$700.00
3020-0501-3040	ADVERTISING AND PUBLICATION	\$750.00
	INSURANCE	
3020-0501-3050	AAC RISK MANAGEMENT	\$3,500.00
3020-0501-3052	FIRE & EXT COVERAGE	\$6,800.00
3020-0501-3053	FLEET LIABILITY	\$200.00
	UTILITIES	
3020-0501-3060	ELECTRICITY	\$10,600.00
3020-0501-3061	GAS	\$1,200.00
3020-0501-3065	WATER & WASTE	\$700.00
	RENTALS AND LEASES	
3020-0501-3073	LEASE MACHINERY & EQPT (LEASE SW BELL)	\$0.00
	MISCELLANEOUS	
3020-0501-3090	DUES & MEMBERSHIP	\$856.00
3020-0501-3094	MEALS & LODGING	\$1,500.00
3020-0501-3101	TRAINING & EDUCATION	\$2,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT	\$53,467.62
	<hr/> TOTAL OTHER SERV & CHGS	<hr/> \$181,204.62
	CAPITAL OUTLAYS	
3020-0501-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$15,804.00
	<hr/> TOTAL CAPITAL OUTLAYS	<hr/> \$15,804.00

	TOTAL 9-1-1 EMERGENCY SERVICES	\$1,040,698.87
*****		80.95%

9-1-1	SALARIES, FULL TIME	

DISPATCHERS

1. AMY BARNETT 4/18/2011 \$48,196.00
 DISPATCH SUPERVISOR
Base Step (1 Yr)
 \$43,732.00 \$2,418.00 \$46,150.00
 \$1,775.00 4 \$7,100.00

Base Step (2 Yrs)
 \$43,732.00 \$4,836.00 \$48,568.00
 \$1,868.00 22 \$41,096.00

2. VICTORIA THORNTON 1/31/2011 \$43,646.00
 ASSISTANT DISPATCH SUPERVISOR
 B SHIFT ADDITIONAL \$.25 PR HR

Base Step (1 Yr)
 \$38,662.00 \$2,418.00 \$41,080.00
 \$1,580.00 4 \$6,320.00
 \$20.00 4 \$80.00

Base Step (2 Yrs)
 \$38,662.00 \$4,836.00 \$43,498.00
 \$1,673.00 22 \$36,806.00
 \$20.00 22 \$440.00

SHIFT A

3. JODY VALENTINE 12/31/2007 \$38,818.00
Base Step (Top)
 \$30,082.00 \$8,736.00 \$38,818.00
 \$1,493.00 26 \$38,818.00

4. OPEN 00/00/0000 \$30,640.00
Base Step (0 Yrs)
 \$30,082.00 \$0.00 \$30,082.00
 \$1,157.00 20 \$23,140.00

Base Step (1 Yr)
 \$30,082.00 \$2,418.00 \$32,500.00
 \$1,250.00 6 \$7,500.00

5. JESSICA SMITH 3/9/2020 \$34,546.00
Base Step (1 Yr)
 \$30,082.00 \$2,418.00 \$32,500.00
 \$1,250.00 4 \$5,000.00

Base Step (2 Yr)
 \$30,082.00 \$4,836.00 \$34,918.00
 \$1,343.00 22 \$29,546.00

6. BAILEY GRIMES 7/13/2020 \$31,291.00
Base Step (0 Yr)
 \$30,082.00 \$0.00 \$30,082.00
 \$1,157.00 13 \$15,041.00

Base Step (1 Yr)
 \$30,082.00 \$2,418.00 \$32,500.00
 \$1,250.00 13 \$16,250.00

SHIFT B ADDITIONAL \$.25 PER HR

7. MADISON LEE 6/21/2021 \$31,904.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$0.00		\$30,082.00
\$1,157.00	12	\$13,884.00	
\$20.00	12	\$240.00	

<u>Base</u>	<u>Step</u>	(1 Yr)	
\$30,082.00	\$2,418.00		\$32,500.00
\$1,250.00	14	\$17,500.00	
\$20.00	14	\$280.00	

8. JAZMINE MARTIN 2/25/2019 \$35,988.00

<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$30,082.00	\$4,836.00		\$34,918.00
\$1,343.00	4	\$5,372.00	
\$20.00	4	\$80.00	

<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$30,082.00	\$5,486.00		\$35,568.00
\$1,368.00	22	\$30,096.00	
\$20.00	22	\$440.00	

9. GAYELYN WHITE 3/31/2021 \$32,462.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$0.00		\$30,082.00
\$1,157.00	6	\$6,942.00	
\$20.00	6	\$120.00	

<u>Base</u>	<u>Step</u>	(1 Yr)	
\$30,082.00	\$2,418.00		\$32,500.00
\$1,250.00	20	\$25,000.00	
\$20.00	20	\$400.00	

10. MELISSA PEARCE 7/29/2021 \$31,625.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$0.00		\$30,082.00
\$1,157.00	15	\$17,355.00	
\$20.00	15	\$300.00	

<u>Base</u>	<u>Step</u>	(1 Yr)	
\$30,082.00	\$2,418.00		\$32,500.00
\$1,250.00	11	\$13,750.00	
\$20.00	11	\$220.00	

C SHIFT ADDITIOINAL \$.50 PER HOUR

11. OPEN 00/00/0000 \$31,680.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$0.00		\$30,082.00
\$1,157.00	20	\$23,140.00	
\$40.00	20	\$800.00	

<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,082.00	\$2,418.00		\$32,500.00
\$1,250.00	6	\$7,500.00	
\$40.00	6	\$240.00	

12. DANIELLE TATE 2/26/2018 \$37,158.00

<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$30,082.00	\$5,486.00		\$35,568.00
\$1,368.00	4	\$5,472.00	
\$40.00	4	\$160.00	

<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$30,082.00	\$6,136.00		\$36,218.00
\$1,393.00	22	\$30,646.00	
\$40.00	22	\$880.00	

13. PAIGE BLAND 1/25/2021 \$33,447.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$0.00		\$30,082.00
\$1,157.00	1	\$1,157.00	
\$40.00	1	\$40.00	

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$2,418.00		\$32,500.00
\$1,250.00	25	\$31,250.00	
\$40.00	25	\$1,000.00	

14. BRETT CROSSEN XXXXXXXXX \$35,958.00

<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$30,082.00	\$4,836.00		\$34,918.00
\$1,343.00	26	\$34,918.00	
\$40.00	26	\$1,040.00	

**TEMPORARY SLOT TO COVER MILITARY SERVICE FOR FULL TIME SLOT
B Shift**

15. OPEN 1/19/2021 \$32,927.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,082.00	\$0.00		\$30,082.00
\$1,157.00	1	\$1,157.00	
\$20.00	1	\$20.00	

<u>Base</u>	<u>Step</u>	(1 Yr)	
\$30,082.00	\$2,418.00		\$32,500.00
\$1,250.00	25	\$31,250.00	
\$20.00	25	\$500.00	

TOTAL FULL TIME SALARIES \$530,286.00

PART TIME SALARIES

1. OPEN \$2,360.75
\$13.49 PR HR, 175 HRS PR YEAR
NOT TO EXCEED 28 HRS PR PAY PERIOD

2. OPEN \$2,360.75
\$13.49 PR HR, 175 HRS PR YEAR
NOT TO EXCEED 28 HRS PR PAY PERIOD

3. OPEN \$2,360.75
\$13.49 PR HR, 175 HRS PR YEAR
NOT TO EXCEED 28 HRS PR PAY PERIOD

TOTAL SALARIES, PART TIME \$7,082.25

PUBLIC DEFENDER FUND

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES, OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

SUPPLIES

3024-0417-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$ 5,000.00

TOTAL SUPPLIES \$ 5,000.00

OTHER SERVICES AND CHARGES

3024-0417-3005 SPECIAL LEGAL
PUBLIC DEFENDER EXPENSES \$30,200.00

TOTAL OTHER SERVICES AND CHARGES \$30,200.00

CAPITAL OUTLAYS

3024-0417-4004 MACHINERY & EQUIPMENT, OVER \$5,000 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL PUBLIC DEFENDER FUND \$35,200.00
20.51%

(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN FOUR (4) APPOINTED PUBLIC DEFENDERS: MARJORIE RODGERS, ERIC KENNEDY JIM WYATT AND ROBERT JACKSON IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600.00 PER MONTH TO BE PAID TO ELLEN REIF.

PROSECUTOR VICTIM / WITNESS FUND

PERSONAL SERVICES

3025-0416-1001

SALARIES, FULL TIME

1. SHIRLEY REID, COORDINATOR	10/31/1994	\$51,480.00
<u>Base</u> <u>Step</u> (Top)		
\$42,744.00	\$8,736.00	\$51,480.00
\$1,980.00	26	\$51,480.00
2. LEISA KEY	5/22/2017	\$37,785.92
<u>Base</u> <u>Step</u> (4 Yrs)		
\$31,250.00	\$6,136.00	\$37,386.00
\$1,437.92	10	\$14,379.20
<u>Base</u> <u>Step</u> (5 Yrs)		
\$31,250.00	\$6,786.00	\$38,036.00
\$1,462.92	16	\$23,406.72

TOTAL SALARIES, FULLTIME	\$89,265.92
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3025-0416-1005	OVERTIME	\$-
3025-0416-1006	SOCIAL SECURITY	\$6,829.00
3025-0416-1007	RETIREMENT	\$14,060.00
3025-0416-1009	HEALTH INSURANCE	\$12,288.00
3025-0416-1010	WORKERS COMP	\$1,975.00
3025-0416-1011	UNEMPLOYMENT	\$300.00
3025-0416-1014	COBRA SERVE	\$18.00
3025-0416-1016	LIFE INSURANCE	\$48.00
TOTAL PERSONAL SERVICES		\$124,783.92

SUPPLIES

OFFICE SUPPLIES

3025-0416-2001	GENERAL OFFICE SUPPLIES	\$3,000.00
TOTAL SUPPLIES		\$3,000.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

3025-0416-3021	POSTAGE	\$1,400.00
3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$3,000.00

INSURANCE

3025-0416-3050	OTHER SUNDRY RISK MGMT	\$800.00
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TOTAL OTHER SERV & CHGS	\$5,200.00

TOTAL PROSECUTOR VICTIM/WITNESS FUND	\$132,983.92
	87.62%

JUVENILE PROBATION FEE ACCOUNT

SUPPLIES

3031-0414-2024	SERVICE CONTRACTS	\$ -
<hr/>		
	TOTAL SUPPLIES	\$ -

OTHER SERVICES AND CHARGES

3031-0414-3005	SPECIAL- LEGAL(CASA)	\$ 12,000.00
3031-0414-3102	COMPUTER SOFTWARE, SUPPORT	\$ 3,115.00
3031-0414-3111	JUVENILE PROB FEE	\$3,000.00
<hr/>		
	TOTAL OTHER SERVICES AND CHGS	\$18,115.00

INTERFUND TRANSFERS

3031-0414-9999	TRANSFERS OUT	\$0.00
<hr/>		
	TOTAL INTERFUND TRANSFERS	\$0.00

TOTAL JUVENILE PROBATION FEE ACCOUNT		\$18,115.00
		5.118%

CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001 GENERAL OFFICE SUPPLIES \$5,000.00

TOTAL SUPPLIES \$5,000.00

TOTAL CIRCUIT CLERK COMMISSIONERS FEE FUND \$5,000.00
35.92%

ASSESSOR'S LATE ASSESSEMENT FEE FUND

SUPPLIES

3042-0105 GENERAL OFFICE SUPPLIES \$2,000.00

3042-0105 SMALL EQUIPMENT, LESS THAN \$5,000 \$5,000.00

TOTAL SUPPLIES \$7,000.00

TOTAL ASSESSOR'S LATE ASSESSMENT FEE FUND \$7,000.00
82.36%

NON-MANDATED WHITE COUNTY LIBRARY ..

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0600-3100	SPECIAL PROJECTS	\$24,088.00
	LYDIA MILLER.....	\$1,789.00
	GOFF (BEEBE).....	\$2,274.00
	BRADFORD.....	\$920.00
	EL PASO COMMUNITY.....	\$360.00
	BALDWIN JUDSONIA.....	\$1,716.00
	PANGBURN.....	\$754.00
	ROSE BUD.....	\$1,507.00
	SEARCY.....	\$14,768.00
	<u>TOTAL MISCELLANEOUS</u>	<u>\$24,088.00</u>

TOTAL WHITE COUNTY LIBRARY **\$24,088.00**

NON-MANDATED SERVICES FUND BUDGET

VETERANS SERVICE OFFICE

PERSONAL SERVICES

3401-0800-1002

SALARIES, PART TIME

1. DOUG GENTRY, VSO	1/21/2020	\$16,848.00
\$18.00 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$648.00	26	\$16,848.00
2. LENDELL LAYNE	9/21/2020	\$14,040.00
ASSISTANT TO VSO		
\$15.00 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$540.00	26	\$14,040.00
3. BONNIE CARTER	\$42,583.00	\$18,720.00
\$15.00 PR HR, 24 HRS PR WK, 52 WKS PR YR		
\$720.00	26	\$18,720.00

TOTAL SALARIES, PART TIME \$49,608.00

3401-0800-1006 SOCIAL SECURITY \$3,800.00

3401-0800-1007 RETIREMENT \$7,815.00

3401-0800-1010 WORKERS COMP \$903.00

3401-0800-1011 UNEMPLOYMENT \$200.00

TOTAL PERSONAL SERVICES \$62,326.00

SUPPLIES

OFFICE SUPPLIES

3401-0800-2001 GENERAL OFFICE SUPPLIES \$1,200.00

3401-0800-2002 SMALL EQPT. LESS THAN \$5,000.00 \$750.00

3401-0800-2003 JANITORIAL \$800.00

3401-0800-2020 BLDG MATERIALS & SUPPLIES \$500.00

3401-0800-2023 PARTS & SUPPLIES \$400.00

3401-0800-2024 SERVICE CONTRACTS \$400.00

3401-0800-2999 BUILDING MAINTENANCE \$1,500.00

TOTAL SUPPLIES \$5,550.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

3401-0800-3021 POSTAGE \$100.00

3401-0800-3025 TELEPHONE, FAX, CELL & INTERNET \$2,000.00

TRANSPORTATION

3401-0800-3030	TRAVEL & EXP	\$2,000.00
INSURANCE		
3401-0800-3050	AAC RISK MANAGEMENT	\$375.00
3401-0800-3052	FIRE & EXT COVERAGE	\$1,000.00
UTILITIES		
3401-0800-3060	ELECTRICITY	\$3,200.00
3401-0800-3061	GAS	\$950.00
3401-0800-3065	WATER AND WASTE	\$500.00
MISCELLANEOUS		
3401-0800-3090	DUES & MEMBERSHIPS	\$25.00
3401-0800-3101	TRAINING & CONT EDUCATION	\$125.00
3401-0800-3102	COMPUTER SOFTWARE, SUPPORT	\$925.00

TOTAL OTHER SERVICES AND CHARGES \$11,200.00

TOTAL VETERANS SERVICES OFFICE \$79,076.00

**NON-MANDATED SERVICES
COOPERATIVE EXTENSION SERVICE**

SUPPLIES

OFFICE SUPPLIES

3401-0801-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3401-0801-2002	SMALL EQPT, LESS THAN \$5,000.00	\$500.00

OPERATING SUPPLIES

3401-0801-2003	JANITORIAL SUPPLIES	\$4,000.00
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REPAIR AND MAINTENANCE

3401-0801-2020	BUILDING AND SUPPLIES	\$600.00
3401-0801-2024	SERVICE CONTRACTS	\$1,870.00
3401-0801-2999	BUILDING MAINTENANCE	\$4,500.00

TOTAL SUPPLIES		\$12,470.00
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OTHER SERVICES AND CHARGES

3401-0801-3009	OTHER PROFESSIONAL SERVICES	\$207,500.00
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COMMUNICATIONS

3401-0801-3022	CELL PHONE & PAGERS	\$5,500.00
3401-0801-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,300.00
3401-0801-3052	FIRE AND EXT COVERAGE	\$5,500.00
3401-0801-3053	FLEET LIABILITY	\$30.00

UTILITIES

3401-0801-3060	ELECTRICITY	\$8,200.00
3401-0801-3061	GAS	\$3,500.00
3401-0801-3065	WATER AND WASTE	\$3,300.00

TOTAL OTHER SERVICES AND CHARGES		\$240,830.00
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CAPITAL OUTLAYS

3401-0801-4004	MACHINERY & EQPT. OVER \$5,000.00	\$0.00
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TOTAL CAPITAL OUTLAYS		\$0.00
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TOTAL COOPERATIVE EXTENSION SERVICE		\$253,300.00
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NON-MANDATED SOCIAL SERVICES FUND

SUPPLIES

3401-0803-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$0.00

3401-0803-2007 FUELS, OILS & LUBRICANTS \$ 28,000.00

TOTAL SUPPLIES \$28,000.00

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0803-3100 OTHER MISCELLANEOUS \$160,000.00

TOTAL OTHER SERVICES AND CHARGES \$160,000.00

CAPITAL OUTLAYS

3401-0803-4005 VEHICLES 0

TOTAL CAPITAL OUTLAYS

TOTAL SOCIAL SERVICES \$188,000.00

NON-MANDATED INTERFUND TRANSFERS

3401-8888-9999	TRANSFERS OUT (TRANS TO VICTIM WITNESS FUND)	\$0.00
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TOTAL INTERFUND TRANSFERS	\$0.00
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NON-MANDATED WHITE COUNTY LIBRARY	\$24,088.00
NON-MANDATED VETR. SERV.	\$79,076.00
NON-MANDATED COOP EXT.	\$253,300.00
SOCIAL SERVICES FUND	\$188,000.00
NON-MANDATED INTERFUND TRANS.	\$0.00

TOTAL NON-MANDATED FUND	\$544,464.00
	44.43%

LAW ENFORCEMENT TAX FUND
SHERIFF'S DEPARTMENT

PERSONAL SERVICES

3402-0400-1001	SALARIES FULL TIME	\$2,519,238.02
3402-0400-1002	SALARIES PART TIME	\$100,464.00
3402-0400-1005	OVERTIME	\$60,000.00
3402-0400-1006	SOCIAL SECURITY MATCH	\$204,998.00
3402-0400-1007	RETIREMENT MATCHING	\$422,054.00
3402-0400-1009	HEALTH INSURANCE	\$374,874.00
3402-0400-1010	WORKERS COMP	\$75,518.00
3402-0400-1011	UNEMPLOYMENT COMP	\$9,600.00
3402-0400-1013	VEHICLE FRINGE	\$0.00
3402-0400-1014	COBRASERVE	\$522.00
3402-0400-1015	UNIFORM FRINGE	\$555.00
	1. PHILLIP MILLER \$500.00	
	2. RAY COFFMAN \$500.00	
	3. CLAYTON EDWARDS \$500.00	
	4. JOSH BIVIANO \$500.00	
	5. OPEN SLOT \$500.00	
	6. CHRIS ELLIS \$500.00	
	7. MISTY GOSS \$500.00	
	8. PAUL HOFSTEAD \$500.00	
	9. HEATHER MEADOWS \$500.00	
	10. CHANCY WARDEN \$500.00	
	11. KYLE TOLER \$500.00	
	12. DEREK WARREN \$500.00	
	13. ANDREW PALMER \$500.00	
	14. OPEN SLOT \$500.00	
3402-0400-1016	LIFE INSURANCE	\$1,392.00
3402-0400-1017	HOLIDAY PAY	\$5,460.00
	TOTAL PERSONAL SERVICES	\$3,774,675.02
	SUPPLIES	
3402-0400-2001	GENERAL OFFICE SUPPLIES	\$32,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$21,000.00
3402-0400-2003	JANITORIAL & MAINT. SUPPLIES	\$0.00
3402-0400-2004	MEDICINE & DRUG	\$0.00
3402-0400-2005	FOOD (FEEDING OF INMATES)	\$0.00
3402-0400-2006	CLOTHING & UNIFORMS	\$30,000.00

3402-0400-2007	FUEL, OIL & LUBRICANTS	\$240,000.00
3402-0400-2008	TIRES AND TUBES	\$40,000.00
3402-0400-2011	OPERATING SUPPLIES, OTHER	\$15,000.00
3402-0400-2012	CID SUPPLIES	\$7,500.00
3402-0400-2023	REPAIR PARTS	\$85,000.00
3402-0400-2024	SERVICE CONTRACTS	\$24,500.00
	TOTAL SUPPLIES	\$495,000.00
	OTHER SERVICES AND CHARGES	
3402-0400-3006	INMATE MEDICAL/DENTAL	\$4,000.00
3402-0400-3009	OTHER PROF SERV. & COMP PROG	\$10,000.00
3402-0400-3021	POSTAGE	\$2,500.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
3402-0400-3030	TRAVEL	\$5,000.00
3402-0400-3050	AAC RISK MANAGEMENT	\$25,000.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$35,000.00
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3065	WATER & WASTE	\$0.00
3402-0400-3071	RENTAL OF EQUIPMENT	\$2,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$800.00
3402-0400-3090	DUES & MEMBERSHIPS	\$4,000.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3094	MEALS & LODGING	\$3,000.00
3402-0400-3101	TRAINING & EDUCATION	\$7,500.00
3402-0400-3109	TRANSPORTATION/LICENSING	\$150.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$10,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$10,000.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$6,000.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$5,000.00

	TOTAL OTHER SERVICES & CHGS	\$133,950.00
	CAPITAL OUTLAYS	
3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$0.00
3402-0400-4005	VEHICLES	\$0.00
3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00
3402-0400-9999	TRANSFERS OUT	\$131,500.00
	\$62,000.00 TRANS TO COPS-IN SCHOOL	
	\$69,500.00 TRANS TO CRIMES AGAINST WOMEN	
	TOTAL CAPITAL OUTLAYS	\$131,500.00

	TOTAL LAW ENFORCEMENT TAX FUND	\$4,535,125.02

LAW ENFORCEMENT TAX FUND SALARIES

SHERIFF'S DEPARTMENT ADMINISTRATION

1. PHILLIP MILLER, SHERIFF	1/1/2008	\$85,082.14
<u>Base</u>	<u>Step</u> (4 Yrs)	
\$78,946.14	\$6,136.00	\$85,082.14
\$3,272.39	26	\$85,082.14
2. RAY COFFMAN, CHIEF DEPUTY	12/27/2018	\$60,408.14
(71% OF SHERIFF'S SALARY)		
<u>Base</u>	<u>Step (71% of Sheriff's Steps)</u>	
\$56,051.76	\$4,356.56	\$60,408.32
\$2,323.39	26	\$60,408.14
3. KRISTI COPELAND, OFFICE MANAGER	1/8/2007	\$44,242.64
(52% OF SHERIFF'S SALARY)		
<u>Base</u>	<u>Step 52% of Sheriff's Steps</u>	
\$41,052.00	\$3,190.72	\$44,242.72
\$1,701.64	26	\$44,242.64
5. KYLE TOLER, PARTROL CAPTAIN	9/13/2010	\$54,452.32
(64% of Sheriff's Salary)		
<u>Base</u>	<u>Step 64% of Sheriff's Steps</u>	
\$50,525.53	\$3,927.04	\$54,452.57
\$2,094.32	26	\$54,452.32
6. CLAYTON EDWARDS	6/7/1999	\$54,452.32
CAPT. JAIL ADMINISTRATOR		
(64% of Sheriff's Salary)		
<u>Base</u>	<u>Step 64% of Sheriff's Steps</u>	
\$50,525.53	\$3,927.04	\$54,452.57
\$2,094.32	26	\$54,452.32

TOTAL ADMINISTRATION \$298,637.56

CLERICAL

1. BRITTANY REED, CLERICAL	6/1/2009	\$37,232.00
<u>Base</u>	<u>Step</u> (Top)	

	\$28,496.00	\$8,736.00		\$37,232.00
	\$1,432.00		26	\$37,232.00
2. JOYCE ELLIS, BOOK KEEPER 3/26/2007 \$37,232.00				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$28,496.00	\$8,736.00		\$37,232.00
	\$1,432.00		26	\$37,232.00
3. COURTNEY MOON, CLERICAL 4/18/2011 \$37,232.00				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$28,496.00	\$8,736.00		\$37,232.00
	\$1,432.00		26	\$37,232.00
4. GAIL STOKES, CID CLERICAL 3/6/2000 \$37,232.00				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$28,496.00	\$8,736.00		\$37,232.00
	\$1,432.00		26	\$37,232.00
5. BRANDY CHAPMAN, CLERICAL 1/2/2008 \$37,232.00				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$28,496.00	\$8,736.00		\$37,232.00
	\$1,432.00		26	\$37,232.00
6. JACLYN WILLIAMS 7/24/2017 \$34,932.00				
	<u>Base</u>	<u>Step</u>	(4 Yrs)	
	\$28,496.00	\$6,136.00		\$34,632.00
	\$1,332.00		14	\$18,648.00
	<u>Base</u>	<u>Step</u>	(5 Yrs)	
	\$28,496.00	\$6,786.00		\$35,282.00
	\$1,357.00		12	\$16,284.00
7. TERESA COOLEY 9/21/2011 \$37,232.00				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$28,496.00	\$8,736.00		\$37,232.00
	\$1,432.00		26	\$37,232.00

TOTAL CLERICAL \$258,324.00

SHERIFF'S DEPUTIES

1. KENNETH BOOTH 8/26/2019 \$41,461.00				
	<u>Base</u>	<u>Step</u>	(2 Yrs)	
	\$36,400.00	\$4,836.00		\$41,236.00
	\$1,586.00		17	\$26,962.00
	<u>Base</u>	<u>Step</u>	(3 Yrs)	
	\$36,400.00	\$5,486.00		\$41,886.00
	\$1,611.00		9	\$14,499.00
2. KYLE WILLIAMS 3/4/2013 \$45,136.00				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$36,400.00	\$8,736.00		\$45,136.00
	\$1,736.00		26	\$45,136.00
3. CHANCY WARDEN, LT 5/31/2012 \$48,736.22				
	<u>Base</u>	<u>Step</u>	(Top)	
	\$36,400.00	\$8,736.00		\$45,136.00
	\$1,736.00		26	\$45,136.00
	\$138.47		26	\$3,600.22

4. JOHN LONG		8/14/2017		\$42,786.00
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	16	\$26,176.00		
<u>Base</u>	<u>Step</u>	(5 Yrs)		
\$36,400.00	\$6,786.00		\$43,186.00	
\$1,661.00	10	\$16,610.00		
5. PAUL HOFSTEAD, NARCOTICS		7/15/2013		\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
6. CONLEE BUSSELLE, NARCOTICS		10/1/2007		\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
7. AUSTIN HARGROVE		1/28/2019		\$41,836.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$36,400.00	\$4,836.00		\$41,236.00	
\$1,586.00	2	\$3,172.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$36,400.00	\$5,486.00		\$41,886.00	
\$1,611.00	24	\$38,664.00		
8. SCOTT SEIDERS, LT		3/15/2012		\$48,736.22
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
\$138.47	26	\$3,600.22		
9. JEFF WILLIAMS TOP, SGT		2/1/2010		\$46,336.16
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
\$46.16	26	\$1,200.16		
10. WAYNE HEATHSCOTT, SGT		7/11/2006		\$46,336.16
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
\$46.16	26	\$1,200.16		
11. ADRIAN ADDINGTON, SGT.		10/24/2011		\$46,336.16
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
\$46.16	26	\$1,200.16		
12. JOSH BIVIANO, SGT		8/29/2017		\$44,336.16
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	2	\$3,272.00		
\$46.16	2	\$92.32		
<u>Base</u>	<u>Step</u>	(5 Yrs)		
\$36,400.00	\$6,786.00		\$43,186.00	
\$1,661.00	24	\$39,864.00		

	\$46.16	24	\$1,107.84	
13. PAUL MCINTOSH				9/4/2018
				\$42,111.00
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$36,400.00	\$5,486.00		\$41,886.00	
\$1,611.00	17	\$27,387.00		
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	9	\$14,724.00		
14. OPEN				0/00/000
				\$36,958.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$36,400.00	\$0.00		\$36,400.00	
\$1,400.00	20	\$28,000.00		
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	6	\$8,958.00		
15. DAVID REEVES				4/1/2004
				\$45,136.00
<u>Base</u>	<u>Step</u>	(TOP)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
16. STEVEN SEITZ				1/10/2017
				\$43,161.00
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	1	\$1,636.00		
<u>Base</u>	<u>Step</u>	(5 Yrs)		
\$36,400.00	\$6,786.00		\$43,186.00	
\$1,661.00	25	\$41,525.00		
17. CHRISTOPHER BLAKE ELLIS				1/2/2018
				\$42,536.00
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	1	\$1,636.00		
18. OPEN				\$36,958.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$36,400.00			\$36,400.00	
\$1,400.00	20	\$28,000.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	6	\$8,958.00		
19. SHANNON COFFMAN				8/23/2000
				\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
20. C. ANDREW MCKENDREE				12/1/2020
				\$39,097.00
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	23	\$34,339.00		
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$36,400.00	\$4,836.00		\$41,236.00	
\$1,586.00	3	\$4,758.00		

21. OPEN			0/00/0000	\$36,958.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$36,400.00	\$0.00		\$36,400.00	
\$1,400.00	20	\$28,000.00		
<u>Base</u>	<u>Step</u>	(1 YRS)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	6	\$8,958.00		
22. OPEN			0/00/0000	\$36,958.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$36,400.00	\$0.00		\$36,400.00	
\$1,400.00	20	\$28,000.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	6	\$8,958.00		
23. ELIJAH CANNON			2/20/2018	\$42,461.00
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$36,400.00	\$5,486.00		\$41,886.00	
\$1,611.00	3	\$4,833.00		
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	23	\$37,628.00		
24. CHRIS ELLIS			12/29/2008	\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
25. TERRY ASHLEY			9/2/2013	\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
26. JEREMIAH ERVIN			1/12/2016	\$44,486.00
<u>Base</u>	<u>Step</u>	(7 Yrs)		
\$36,400.00	\$8,086.00		\$44,486.00	
\$1,711.00	26	\$44,486.00		
27. CODY HULSEY			7/13/2020	\$40,027.00
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	13	\$19,409.00		
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$36,400.00	\$4,836.00		\$41,236.00	
\$1,586.00	13	\$20,618.00		
28. MARIA BARRIOS			2/4/2019	\$41,836.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$36,400.00	\$4,836.00		\$41,236.00	
\$1,586.00	2	\$3,172.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$36,400.00	\$5,486.00		\$41,886.00	
\$1,611.00	24	\$38,664.00		

29. BILLY STAIR		9/7/2021		\$37,237.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$36,400.00	\$0.00		\$36,400.00	
\$1,400.00	17	\$23,800.00		
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	9	\$13,437.00		
30. HUNTER DESCANT		7/23/2019		\$41,386.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$36,400.00	\$4,836.00		\$41,236.00	
\$1,586.00	20	\$31,720.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$36,400.00	\$5,486.00		\$41,886.00	
\$1,611.00	6	\$9,666.00		
31. LYNDESEY QUALLS		7/12/2017		\$42,861.00
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$36,400.00	\$6,136.00		\$42,536.00	
\$1,636.00	13	\$21,268.00		
<u>Base</u>	<u>Step</u>	(5 Yrs)		
\$36,400.00	\$6,786.00		\$43,186.00	
\$1,661.00	13	\$21,593.00		
32. DEREK WARREN		3/26/2013		\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
33. RICHARD ROSS		11/12/2013		\$45,136.00
<u>Base</u>	<u>Step</u>	(Top)		
\$36,400.00	\$8,736.00		\$45,136.00	
\$1,736.00	26	\$45,136.00		
34. ANDREW PALMER		12/21/2015		\$43,861.00
<u>Base</u>	<u>Step</u>	(6 Yrs)		
\$36,400.00	\$7,436.00		\$43,861.00	
\$1,686.00	25	\$42,150.00		
<u>Base</u>	<u>Step</u>	(7 Yrs)		
\$36,400.00	\$8,086.00		\$1,711.00	
\$1,711.00	1	\$1,711.00		
35. JAMES W CAVIN		1/13/2021		\$38,725.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$36,400.00	\$0.00		\$36,400.00	
\$1,400.00	1	\$1,400.00		
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$36,400.00	\$2,418.00		\$38,818.00	
\$1,493.00	25	\$37,325.00		
36. JOSH MIDDLETON		9/28/2015		\$44,011.00
<u>Base</u>	<u>Step</u>	(6 Yrs)		
\$36,400.00	\$7,436.00		\$43,836.00	
\$1,686.00	19	\$32,034.00		
<u>Base</u>	<u>Step</u>	(7 Yrs)		

\$36,400.00	\$8,086.00		\$44,486.00
\$1,711.00	7	\$11,977.00	
37. JORDAN TUCKER, LT			9/10/2007
<u>Base</u>	<u>Step</u>	(Top)	\$48,736.22
\$36,400.00	\$8,736.00		\$45,136.00
\$1,736.00	26	\$45,136.00	
\$138.47	26	\$3,600.22	
38. HEATHER KING, SGT			6/22/2009
<u>Base</u>	<u>Step</u>	(Top)	\$46,336.00
\$36,400.00	\$8,736.00		\$45,136.00
\$1,736.00	26	\$45,136.00	
\$100.00	12	\$1,200.00	
39. DUSTIN STRAYHORN			11/8/2016
<u>Base</u>	<u>Step</u>	(5 Yrs)	\$43,286.00
\$36,400.00	\$6,786.00		\$43,186.00
\$1,661.00	22	\$36,542.00	
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$36,400.00	\$7,436.00		\$43,836.00
\$1,686.00	4	\$6,744.00	
40. SIDNEY MARINI			9/14/2020
<u>Base</u>	<u>Step</u>	(1 Yr)	\$39,562.00
\$36,400.00	\$2,418.00		\$38,818.00
\$1,493.00	18	\$26,874.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$36,400.00	\$4,836.00		\$41,236.00
\$1,586.00	8	\$12,688.00	
41. MATTHEW BIBLE, SGT			8/24/2017
<u>Base</u>	<u>Step</u>	(4 Yrs)	\$43,986.16
\$36,400.00	\$6,136.00		\$42,536.00
\$1,636.00	16	\$26,176.00	
\$46.16	16	\$738.56	
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$36,400.00	\$6,786.00		\$43,186.00
\$1,661.00	10	\$16,610.00	
\$46.16	10	\$461.60	
42. JORDAN L. SMITH			7/8/2020
<u>Base</u>	<u>Step</u>	(1 Yr)	\$40,027.00
\$36,400.00	\$2,418.00		\$38,818.00
\$1,493.00	13	\$19,409.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$36,400.00	\$4,836.00		\$41,236.00
\$1,586.00	13	\$20,618.00	
43. ZACHARY BIVIANO			2/8/2021
<u>Base</u>	<u>Step</u>	(0 Yrs)	\$38,632.00
\$36,400.00	\$0.00		\$36,400.00
\$1,400.00	2	\$2,800.00	
<u>Base</u>	<u>Step</u>	(1 YR)	
\$36,400.00	\$2,418.00		\$38,818.00
\$1,493.00	24	\$35,832.00	

44. GARRET WALTERS		1/19/2021	\$38,725.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$36,400.00	\$0.00		\$36,400.00
\$1,400.00	1	\$1,400.00	

<u>Base</u>	<u>Step</u>	(1 YR)	
\$36,400.00	\$2,418.00		\$38,818.00
\$1,493.00	25	\$37,325.00	

45. JEREMY EDWARDS		1/11/2021	\$38,818.00
<u>Base</u>	<u>Step</u>	(1Yr)	
\$36,400.00	\$2,418.00		\$38,818.00
\$1,493.00	26	\$38,818.00	

TOTAL DEPUTIES \$1,922,860.46

OTHER PERSONNEL

1. MATTHEW MOSLEY, BALIFF		8/14/2000	\$39,416.00
<u>Base</u>	<u>Step</u>	(Top)	
\$30,680.00	\$8,736.00		\$39,416.00
\$1,516.00	26	\$39,416.00	

TOTAL OTHER PERSONNEL \$39,416.00

TOTAL SALARIES LAW/ENF. TAX

SALARIES PART TIME

1. ELTON ENGLISH		\$26,208.00
\$18.00 PR HR, 56 HRS PER PAY PERIOD		
\$1,008.00	26	\$26,208.00

2. DAVID COPELAND, BAILIFF		\$26,208.00
\$18.00 PR HR, 56 HRS PER PAY PERIOD		
\$1,008.00	26	\$26,208.00

3. KEVIN SMITH		\$23,296.00
\$16.00 PR HR, 56 HRS PER PAY PERIOD		
\$896.00	\$26.00	\$23,296.00

4. JUDY CARSON, CID CLERICAL		\$24,752.00
\$17.00 PR HR, 56 HRS PER PAY PERIOD		
\$952.00	26	\$24,752.00

TOTAL PART TIME SALARIES \$100,464.00

TOTAL PART TIME SALARIES \$100,464.00

LAW ENFORCEMENT TAX FUND
DETENTION CENTER

PERSONAL SERVICES

3402-0418-1001	SALARIES FULL TIME	\$1,427,957.84
3402-0418-1002	SALARIES PART TIME	\$0.00
3402-0418-1005	OVERTIME	\$60,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$113,829.00
3402-0418-1007	RETIREMENT MATCHING	\$234,354.00
3402-0418-1009	HEALTH INSURANCE	\$264,192.00
3402-0418-1010	WORKERS COMP	\$45,000.00
3402-0418-0418	UNEMPLOYMENT COMP	\$6,000.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$278.00
3402-0418-1015	UNIFORM FRINGE 1. MISTY JONES N \$500.00 2. STEVE HACKER	\$275.00
3402-0418-1016	LIFE INSURANCE	\$1,008.00
3402-0418-1017	HOLIDAY PAY	\$6,720.00
TOTAL PERSONAL SERVICES		\$2,159,613.84

SUPPLIES

3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$10,000.00
3402-0418-2003	JANITORIAL & MAINT. SUPPLIES	\$27,500.00
3402-0418-2004	MEDICINE & DRUG	\$27,000.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$375,000.00
3402-0418-2006	JAIL & INMATE UNIFORMS	\$5,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$50,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$10,000.00
3402-0418-2023	REPAIR PARTS	\$22,000.00
3402-0418-2024	SERVICE CONTRACTS	\$0.00

3402-0418-2999	BUILDING MAINTENANCE	\$30,000.00
	<hr/> TOTAL SUPPLIES	\$586,500.00
	OTHER SERVICES AND CHARGES	
3402-0418-3006	INMATE, MEDICAL/DENTAL	\$320,000.00
3402-0418-3028	CABLE TV SERVICE	\$3,500.00
3402-0418-3050	AAC RISK MANAGEMENT	\$0.00
3402-0418-3052	FIRE & EXTENDED COVERAGE	\$50,000.00
3402-0418-3060	ELECTRICITY	\$155,000.00
3402-0418-3061	GAS	\$38,000.00
3402-0418-3065	WATER	\$40,000.00
3402-0418-3071	RENTAL OF EQUIPMENT	\$0.00
3402-0418-3090	DUES & MEMBERSHIPS	\$0.00
	<hr/> TOTAL OTHER SERVICES & CHGS	\$606,500.00
	CAPITAL OUTLAYS	
3402-0418-4002	BUILDINGS & IMPROVEMENTS	\$-
3402-0418-4005	VEHICLES	\$0.00
3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00
	<hr/> TOTAL CAPITAL OUTLAYS	\$0.00
	TRANSFERS OUT	
3401-0418-9999	TRANSFERS OUT	\$-
	<hr/> TOTAL TRANSFERS OUT	\$-

TOTAL LAW ENFORCEMENT TAX FUND **\$3,352,613.84**

LAW ENFORCEMENT TAX FUND SALARIES

DETENTION CENTER

JAIL ADMINISTRATORS & JAILERS

1. MISTY JONES, LT.		4/2/2008	\$48,736.22
<u>Base</u>	<u>Step</u>	(Top)	
\$36,400.00	\$8,736.00		\$45,136.00
\$1,736.00	26	\$45,136.00	
\$138.47	26	\$3,600.22	
2. OPEN LT.		0/00/0000	\$40,558.22
<u>Base</u>	<u>Step</u>	(0 Yrs)	

\$36,400.00	\$0.00	\$36,400.00
\$1,400.00	20	\$28,000.00
\$138.47	20	\$2,769.40

<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$36,400.00	\$2,418.00		\$38,818.00
\$1,493.00	6	\$8,958.00	
\$138.47	6	\$830.82	

3. OPEN, SGT 0/0/0000 \$32,438.16

<u>Base</u>	<u>Step</u>	(0 YRS)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	20	\$23,600.00	
\$46.16	20	\$923.20	

<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	6	\$7,638.00	
\$46.16	6	\$276.96	

4. KADE CARDER, SGT 10/19/2020 \$34,856.16

<u>Base</u>	<u>Step</u>	(1 yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	20	\$25,460.00	
\$46.16	20	\$923.20	

<u>Base</u>	<u>Step</u>	(2 YRS)	
\$30,680.00	\$4,836.00		\$35,516.00
\$1,366.00	6	\$8,196.00	
\$46.16	6	\$276.96	

5. OPEN, SGT. 00/00/0000 \$32,438.16

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	20	\$23,600.00	
\$46.16	20	\$923.20	

<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	6	\$7,638.00	
\$46.16	6	\$276.96	

6. ELIZABETH PRITCHARD, SGT 5/31/2016 \$39,066.16

<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$30,680.00	\$6,786.00		\$37,466.00
\$1,441.00	10	\$14,410.00	
\$46.16	10	\$461.60	

<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$30,680.00	\$7,436.00		\$38,116.00
\$1,466.00	16	\$23,456.00	
\$46.16	16	\$738.56	

7. TARA HORTON 8/16/2021 \$31,610.00

<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	16	\$18,880.00	

<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	10	\$12,730.00	

8. HALEY RUSHING		9/27/2021	\$31,331.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	19	\$22,420.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	7	\$8,911.00	
9. HUNTER POORE		2/26/2020	\$35,144.00
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	4	\$5,092.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$30,680.00	\$4,836.00		\$35,516.00
\$1,366.00	22	\$30,052.00	
10. WHITNEI WILLIAMS		10/13/2021	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	20	\$23,600.00	
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	6	\$7,638.00	
11. OPEN		00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	20	\$23,600.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	6	\$7,638.00	
12. CHASE SPENCER		5/24/2021	\$32,168.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	10	\$11,800.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	16	\$20,368.00	
13. NATHAN CREECH		7/6/2021	\$31,889.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	13	\$15,340.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$30,680.00	\$2,418.00		\$33,098.00
\$1,273.00	13	\$16,549.00	
14. OPEN		0/0/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$30,680.00	\$0.00		\$30,680.00
\$1,180.00	20	\$23,600.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	

	\$30,680.00	\$2,418.00		\$33,098.00	
	\$1,273.00		6	\$7,638.00	
15. MEGAN FROST				1/19/2021	\$33,005.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00		1	\$1,180.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00		\$33,098.00		
\$1,273.00		25	\$31,825.00		
16. DEBORAH BALDWIN				8/18/2004	\$39,416.00
<u>Base</u>	<u>Step</u>	(Top)			
\$30,680.00	\$8,736.00		\$39,416.00		
\$1,516.00		26	\$39,416.00		
17. OPEN					\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	0/0/0000		
\$30,680.00	\$0.00		\$30,680.00		
\$1,180.00		20	\$23,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00		\$33,098.00		
\$1,273.00		6	\$7,638.00		
18. OPEN				0/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00		\$30,680.00		
\$1,180.00		20	\$23,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00		\$33,098.00		
\$1,273.00		6	\$7,638.00		
19. KATHERINE MOORE				2/8/2021	\$32,912.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00		\$30,680.00		
\$1,180.00		2	\$2,360.00		
<u>Base</u>	<u>Step</u>	(1 YRS)			
\$30,680.00	\$2,418.00		\$33,098.00		
\$1,273.00		24	\$30,552.00		
20. CHERYL KNAPP				5/10/2010	\$39,416.00
<u>Base</u>	<u>Step</u>	(Top)			
\$30,680.00	\$8,736.00		\$39,416.00		
\$1,516.00		26	\$39,416.00		
21. CHELSI MONSIVIAS				3/22/2007	\$39,416.00
<u>Base</u>	<u>Step</u>	(Top)			
\$30,680.00	\$8,736.00		\$39,416.00		
\$1,516.00		26	\$39,416.00		
22. MASON LAVENDER				11/2/2020	\$33,749.00
<u>Base</u>	<u>Step</u>	(1 Yr)			
\$30,680.00	\$2,418.00		\$33,098.00		
\$1,273.00		19	\$24,187.00		
<u>Base</u>	<u>Step</u>	(2 Yrs)			
\$30,680.00	\$4,836.00		\$35,516.00		

	\$1,366.00	7	\$9,562.00		
23. OPEN				00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	20	\$23,600.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	6	\$7,638.00			
24. AUSTIN REEDER				1/27/2020	\$35,330.00
<u>Base</u>	<u>Step</u>	(1 Yr)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	2	\$2,546.00			
<u>Base</u>	<u>Step</u>	(2 Yrs)			
\$30,680.00	\$4,836.00			\$35,516.00	
\$1,366.00	24	\$32,784.00			
25. PETER EBILANE				\$44,487.00	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	20	\$23,600.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	6	\$7,638.00			
26. JACKIE STEBBINS				11/27/2012	\$39,416.00
<u>Base</u>	<u>Step</u>	(Top)			
\$30,680.00	\$8,736.00			\$39,416.00	
\$1,516.00	26	\$39,416.00			
27. DUSTIN CHUMLEY				6/23/2021	\$31,982.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	12	\$14,160.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	14	\$17,822.00			
28. LUCAS COVINGTON				6/1/2021	\$31,982.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	12	\$14,160.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	14	\$17,822.00			
29. HANNAH ROSS, SGT				6/18/2018	\$39,139.76
<u>Base</u>	<u>Step</u>	(3 Yrs)			
\$30,680.00	\$6,136.00			\$36,816.00	
\$1,416.00	11	\$15,576.00			
\$46.16	11	\$507.76			
<u>Base</u>	<u>Step</u>	(4 Yrs)			
\$30,680.00	\$6,786.00			\$37,466.00	
\$1,441.00	16	\$23,056.00			

	\$46.16	16	\$738.56		
30. OPEN				00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 YRS)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	20	\$23,600.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	6	\$7,638.00			
31. DARRELL BARBER				11/2/2020	\$33,563.00
<u>Base</u>	<u>Step</u>	(1 Yr)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	21	\$26,733.00			
<u>Base</u>	<u>Step</u>	(2 Yrs)			
\$30,680.00	\$4,836.00			\$35,516.00	
\$1,366.00	5	\$6,830.00			
32. OPEN				00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	20	\$23,600.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	6	\$7,638.00			
33. BRIANA PARKER				4/19/2021	\$32,447.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	7	\$8,260.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	19	\$24,187.00			
34. PAM YEARGER				3/3/2008	\$39,416.00
<u>Base</u>	<u>Step</u>	(Top)			
\$30,680.00	\$8,736.00			\$39,416.00	
\$1,516.00	26	\$39,416.00			
35. OPEN				00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	20	\$23,600.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	6	\$7,638.00			
36. OPEN					\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)			
\$30,680.00	\$0.00			\$30,680.00	
\$1,180.00	20	\$23,600.00			
<u>Base</u>	<u>Step</u>	(1 Yrs)			
\$30,680.00	\$2,418.00			\$33,098.00	
\$1,273.00	6	\$7,638.00			

37. OPEN			00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 YRS)		
\$30,680.00	\$0.00		\$30,680.00	
\$1,180.00	20	\$23,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$30,680.00	\$2,418.00		\$33,098.00	
\$1,273.00	6	\$7,638.00		
38. DEMACEO WHITTIER			6/1/2021	\$32,168.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$30,680.00	\$0.00		\$30,680.00	
\$1,180.00	10	\$11,800.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$30,680.00	\$2,418.00		\$33,098.00	
\$1,273.00	16	\$20,368.00		
39. BRITTANY SCHMIDT			9/14/2020	\$33,842.00
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$30,680.00	\$2,418.00		\$33,098.00	
\$1,273.00	18	\$22,914.00		
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$30,680.00	\$4,836.00		\$35,516.00	
\$1,366.00	8	\$10,928.00		
40. GREGORY BENNETT			9/27/2021	\$31,331.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$30,680.00	\$0.00		\$30,680.00	
\$1,180.00	19	\$22,420.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$30,680.00	\$2,418.00		\$33,098.00	
\$1,273.00	7	\$8,911.00		
41. OPEN			00/00/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yr)		
\$30,680.00	\$0.00		\$30,680.00	
\$1,180.00	20	\$23,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$30,680.00	\$2,418.00		\$33,098.00	
\$1,273.00	6	\$7,638.00		
42. OPEN			11/11/0000	\$31,238.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$30,680.00	\$0.00		\$30,680.00	
\$1,180.00	20	\$23,600.00		
<u>Base</u>	<u>Step</u>	(1 YRS)		
\$30,680.00	\$2,418.00		\$33,098.00	
\$1,273.00	6	\$7,638.00		

TOTAL SALARIES, DETENTION CENTER \$1,426,097.84

TOTAL JAIL ADMINISTRATION AND JAILERS \$1,426,097.84

LAW ENFORCMENT TAX FUND, SHERIFF'S OFFICE \$ 4,535,125.02

LAW ENFORCEMENT TAX FUND, DETENTION CTR \$ 3,352,613.84

TOTAL LAW ENFORCEMENT TAX FUND:	\$	7,887,738.86
		64.91%

**VOLUNTEER FIRE DEPARTMENTS FUND
(PORTION OF THE 1 CENT COUNTY WIDE TAX**

OTHER SERVICES AND CHARGES

3403-0502-3009	OTHER PROFESSIONAL SERVICES	\$316,691.00
	TOTAL OTHER SERVICES AND CHARGES	\$316,691.00
	TOTAL VOLUNTEER FIRE DEPARTMENTS FUND	\$316,691.00
		100%

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$5,000.00

TOTAL SUPPLIES		\$5,000.00

OTHER SERVICES AND CHARGES

3404-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
3404-0400-3071	RENT-MACHINERY & EQPT	\$ -
3404-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$ 9,000.00
3404-0400-3101	TRAINING & EDUCATION	\$5,000.00
3404-0400-3125	SPECIAL PROJECTS	\$ 2,500.00

TOTAL OTHER SERVICES AND CHARGES		19,000.00

TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		24,000.00
		82.79 %

FIRE PROTECTION SERVICES SALES TAX FUND
(1/4 CENT COUNTY WIDE FIRE TAX)

OTHER SERVICES AND CHARGES

3405-0502-3009	OTHER PROFESSIONAL SERVICES	\$3,397,619.00
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	TOTAL OTHER SERVICES AND CHARGES	\$3,397,619.00
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	TOTAL FIRE PROTECTIONS SERVICES SALES TAX	\$3,397,619.00
		100%

SHERIFF'S DEPARTMENT: CRIMES AGAINST WOMEN UNIT (CAW)

PERSONAL SERVICES

3500-0400-1001

SALARIES, FULL TIME

1. HEATHER MEADOWS	10/19/2016	\$43,336.00
<u>Base</u> <u>Step</u> (5 Yrs)		
\$36,400.00 \$6,786.00	\$43,186.00	
\$1,661.00 20	\$33,220.00	
<u>Base</u> <u>Step</u> (6 Yrs)		
\$36,400.00 \$7,436.00	\$43,836.00	
\$1,686.00 6	\$10,116.00	
2. MISTY GOSS	6/10/2019	\$41,611.00
<u>Base</u> <u>Step</u> (2 Yrs)		
\$36,400.00 \$4,836.00	\$41,236.00	
\$1,586.00 11	\$17,446.00	
<u>Base</u> <u>Step</u> (3 Yrs)		
\$36,400.00 \$5,486.00	\$41,886.00	
\$1,611.00 15	\$24,165.00	

TOTAL SALARIES, FULLTIME \$84,947.00

3500-0400-1006	SOCIAL SECURITY	\$6,499.00
3500-0400-1007	RETIREMENT	\$13,380.00
3500-0400-1009	HEALTH INSURANCE	\$12,288.00
3500-0400-1010	WORKERS COMP	\$1,950.00
3500-0400-1011	UNEMPLOYMENT COMP	\$350.00
3500-0400-1014	COBRA SERVE	\$18.00
3500-0400-1015	UNIFORM FRINGE	\$160.00
	1. HEATHER MEADOWS	
	2. MISTY GOSS	
3500-0400-1016	LIFE INSURANCE	\$48.00

TOTAL PERSONAL SERVICES \$119,640.00

TOTAL SHERIFF'S DEPT. CRIMES AGAINST WOMEN \$119,640.00
100.00%

ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT

SUPPLIES

3502-0405-2001 GENERAL OFFICE SUPPLIES \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

3502-0402-3030 TRAVEL \$0.00

TOTAL TRANSFERS OUT \$0.00

TOTAL ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT \$0.00

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT

SUPPLIES

3502-0414-2002 SMALL EQPT, LESS THAN \$5,000 \$0.00

TOTAL SUPPLIES \$0.00

OTHER SERVICES AND CHARGES

3502-0414-3030 TRAVEL \$0.00

3502-0414-3100 OTHER MISC. (GIFT CARDS) \$0.00

TOTAL OTHER SERVICES AND CHARGES \$0.00

TOTAL ACCOUNTABILITY COURT GRANT FUND JUVENILE \$0.00

ACCOUNTABILITY COURT GRANT FUNDS

ACCOUNTABILITY COURT GRANT FUNDS, CIRCUIT COURT \$ -

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT \$0.00

TOTAL LAW ENFORCEMENT TAX FUND \$ %

VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001		SALARIES, FULL TIME		
1. MAGGIE ADDINGTON		4/8/2019		\$34,457.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$28,496.00	\$5,486.00		\$33,982.00	
\$1,307.00	7	\$9,149.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$28,496.00	\$6,136.00		\$34,632.00	
\$1,332.00	19	\$25,308.00		
3507-0416-1006	SOCIAL SECURITY			\$2,636.00
3507-0416-1007	RETIREMENT			\$5,427.00
3507-0416-1009	HEALTH INSURANCE			\$6,144.00
3507-0416-1010	WORKERS COMP			\$800.00
3507-0416-1011	UNEMP COMP			\$800.00
3507-0416-1014	COBRA SERVE			\$9.00
3507-0416-1016	LIFE INSURANCE			\$24.00

TOTAL PERSONAL SERVICES **\$50,297.00**
100.00%

AR COURT IMPREVEMENT GRANT FUND

SUPPLIES

3508-0403-2001 GENERAL SUPPLIES \$2,081.78

TOTAL SUPPLIES \$2,081.78

OTHER SERVICES AND CHARGES

3508-0403-3009 OTHER PROFESSIONAL SERVICES \$1,700.00

TOTAL OTHER SERVICES AND CHARGES \$1,700.00

TOTAL AR COURT IMPREVEMENT GRANT FUND \$3,781.78

100.00%

JUVENILE OFFICER GRANT FUND

PERSONAL SERVICES

3509-0414-1001

SALARIES, FULL TIME

1. TYLER MEASELS			6/28/2021	\$34,946.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$33,644.00	\$0.00		\$33,644.00	
\$1,294.00	12	\$15,528.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$33,644.00	\$2,418.00		\$36,062.00	
\$1,387.00	14	\$19,418.00		

3509-0414-1006	SOCIAL SECURITY MATCH	\$2,674.00
3509-0414-1007	RETIREMENT	\$5,504.00
3509-0414-1009	HEALTH INSURANCE	\$6,144.00
3509-0414-1010	WORKER'S COMP	\$1,278.00
3509-0414-1011	UNEMPLOYMENT COMP	\$350.00
3509-0414-1014	COBRA SERVE	\$9.00
3509-0414-1016	LIFE INSURANCE	\$24.00

TOTAL PERSONAL SERVICES \$50,929.00

SUPPLIES

3509-0414-2002	GENERAL OFFICE SUPPLIES	\$8,071.00
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TOTAL JUVENILE OFFICER GRANT FUND \$59,000.00
100.00%

**CAPITAL IMPROVEMENT FUND BUDGET
COUNTY JUDGE**

SUPPLIES

4800-0100-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 50,000.00
4800-0100-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 30,000.00
4800-0100-2999	BUILDING MAINTENANCE	\$ 15,000.00
TOTAL SUPPLIES		\$ 95,000.00

CAPITAL OUTLAYS

4800-0100-4002	BUILDINGS & IMPROVEMENTS	\$600,000.00
4800-0100-4003	IMPROVEMENTS O/T BLDG	\$10,000.00
4800-0100-4004	MACHINERY & EQPT, OVER \$5,000.	\$10,000.00
4800-0100-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$620,000.00

TOTAL CAP IMPVMT CO JUDGE \$715,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
COUNTY CLERK**

SUPPLIES

4800-0101-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0101-2999	BUILDING MAINTENANCE	\$ 5,000.00
TOTAL SUPPLIES		\$ 7,000.00

CAPITAL OUTLAYS

4800-0101-4002	BUILDINGS & IMPROVEMENTS	\$7,000.00
4800-0101-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0101-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0101-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$7,000.00

TOTAL CAP IMPVT GO CLERK \$14,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
CIRCUIT CLERK**

SUPPLIES

4800-0102-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
4800-0102-2999	BUILDING MAINTENANCE	\$ 5,000.00
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	TOTAL SUPPLIES	\$ 9,000.00

CAPITAL OUTLAYS

4800-0102-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0102-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0102-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0102-1005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$10,000.00

TOTAL CAP IMPV CIR CLERK \$19,000.00

CAPITAL IMPROVEMENT FUND BUDGET
TREASURER'S OFFICE

SUPPLIES

4800-0103-2002	SMALL EQPT, LESS THAN \$5000.00	\$	-
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	TOTAL SUPPLIES	\$	-

CAPITAL OUTLAYS

4800-0103-4002	BUILDINGS & IMPROVEMENTS	\$0.00
4800-0103-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0103-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0103-4006	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS **\$0.00**

TOTAL CAP IMPVT TREASURER'S OFFICE **\$0.00**

**CAPITAL IMPROVEMENT FUND BUDGET
COLLECTOR'S OFFICE**

SUPPLIES

4800-0104-2002 SMALL EQPT, LESS THAN \$5000.00	\$ -
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TOTAL SUPPLIES	\$ -

CAPITAL OUTLAYS

4800-0104-4002 BUILDINGS & IMPROVEMENTS	\$0.00
4800-0104-4003 IMPROVEMENTS O/T BLDG	\$0.00
4800-0104-4004 MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0104-4005 VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVMT COLLECTOR'S OFFICE \$0.00

**CAPITAL IMPROVEMENT FUND BUDGET
ASSESSOR'S OFFICE**

SUPPLIES

4800-0105-2002 SMALL EQPT, LESS THAN \$5000.00	\$ -
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TOTAL SUPPLIES	\$ -

CAPITAL OUTLAYS

4800-0105-4002 BUILDINGS & IMPROVEMENTS	\$0.00
4800-0105-4003 IMPROVEMENTS O/T BLDG	\$0.00
4800-0105-4004 MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0105-4005 VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPVMT ASSESSOR'S OFFICE \$0.00

**CAPITAL IMPROVEMENT FUND BUDGET
COURT HOUSE MAINTENANCE**

SUPPLIES

4800-0108-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 3,000.00
4800-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0108-2023	PARTS & REPAIRS	\$ 3,500.00
4800-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,000.00
4800-0108-2999	BUILDING MAINTENANCE	\$ 8,000.00
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	TOTAL SUPPLIES	\$ 17,500.00

CAPITAL OUTLAYS

4800-0108-4002	BUILDINGS & IMPROVEMENTS	\$7,500.00
4800-0108-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0108-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0108-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$7,500.00

TOTAL CAP IMPVT CT HOUSE MAINT \$25,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
ELECTION COMMISSION**

SUPPLIES

4800-0109-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 1,000.00

4800-0109-2999 BUILDING MAINTENANCE \$ 2,000.00

TOTAL SUPPLIES \$ 3,000.00

CAPITAL OUTLAYS

4800-0109-4002 BUILDINGS & IMPROVEMENTS \$7,000.00

4800-0109-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0109-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0109-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$7,000.00

TOTAL CAP IMPVT ELECT COMM \$10,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
ROAD DEPARTMENT**

SUPPLIES

4800-0200-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0200-2020	BUILDING MATERIALS & SUPPLIES	\$ 3,000.00
4800-0200-2031	BRIDGES & STEEL	\$ 150,000.00
4800-0200-2999	BUILDING MAINTENANCE	\$ 5,000.00
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	TOTAL SUPPLIES	\$ 160,000.00

OTHER SERVICES AND CHARGES

4800-0200-3109	TRANSPORTATION -LICENSING	\$200.00
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	TOTAL OTHER SERVICES AND CHARGES	\$200.00

CAPITAL OUTLAYS

4800-0200-4002	BUILDINGS & IMPROVEMENTS	\$20,000.00
4800-0200-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0200-4004	MACHINERY & EQPT, OVER \$5,000.	\$100,000.00
4800-0200-4005	VEHICLES	\$100,000.00

TOTAL CAPITAL OUTLAYS	\$220,000.00
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TOTAL CAP IMPVT ROAD DEPT.	\$380,200.00
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CAPITAL IMPROVEMENT FUND BUDGET
HEALTH DEPT.

SUPPLIES

4800-0300-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0300-2999	BUILDING MAINTENANCE	\$ 5,000.00
TOTAL SUPPLIES		\$ 7,000.00

CAPITAL OUTLAYS

4800-0300-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0300-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0300-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT HEALTH DEPARTMENT \$12,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
SHERIFF'S DEPT.**

SUPPLIES

4800-0400-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 5,000.00
4800-0400-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0400-2024	SERVICE CONTRACTS	\$ 1,000.00
4800-0400-2999	BUILDING MAINTENANCE	\$ 10,000.00

TOTAL SUPPLIES \$ 18,000.00

CAPITAL OUTLAYS

4800-0400-4002	BUILDINGS & IMPROVEMENTS	\$50,000.00
4800-0400-4003	IMPROVEMENTS O/T BLDG	\$10,000.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$20,000.00
4800-0400-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$80,000.00

TOTAL CAP IMPVT SHERIFF'S DEPT. \$98,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
JUVENILE PROBATION**

SUPPLIES

4800-0414-2002	SMALL EQPT, LESS THAN \$5000.00	\$	2,000.00
4800-0414-2024	SERVICE CONTRACTS	\$	500.00
4800-0414-2999	BUILDING MAINTENANCE	\$	2,000.00
TOTAL SUPPLIES		\$	4,500.00

CAPITAL OUTLAYS

4800-0414-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0414-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0414-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0414-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT JUVENILE PROBATION \$9,500.00

**CAPITAL IMPROVEMENT FUND BUDGET
PROSECUTING ATTORNEY**

SUPPLIES

4800-0416-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0416-2999	BUILDING MAINTENANCE	\$ 2,000.00
TOTAL SUPPLIES		\$ 4,000.00

CAPITAL OUTLAYS

4800-0416-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0416-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0416-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0416-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT PROS ATTY \$9,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
CORONER'S OFFICE**

SUPPLIES

4800-0419-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

TOTAL SUPPLIES \$ 2,000.00

CAPITAL OUTLAYS

4800-0419-4002 BUILDINGS & IMPROVEMENTS \$0.00

4800-0419-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0419-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0419-4005 VEHICLES \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

TOTAL CAP IMPV CORONER'S OFFICE \$2,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
OFFICE OF EMERGENCY MANAGEMENT**

SUPPLIES

4800-0500-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0500-2999	BUILDING MAINTENANCE	\$ 3,000.00
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	TOTAL SUPPLIES	\$ 5,000.00

CAPITAL OUTLAYS

4800-0500-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0500-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0500-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0500-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT OFFICE OF EMERGENCY MANAGEMENT \$10,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
9-1-1 EMERGENCY SERVICES**

SUPPLIES

4800-0501-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0501-2999	BUILDING MAINTENANCE	\$ 6,000.00
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	TOTAL SUPPLIES	\$ 8,000.00

CAPITAL OUTLAYS

4800-0501-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0501-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0501-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0501-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMPVT 9-1-1 EMERGENCY SERVICES \$13,000.00

**CAPITAL IMPROVEMENT FUND BUDGET
VETERANS SERVICE OFFICE**

SUPPLIES

4800-0800-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0800-2999	BUILDING MAINTENANCE	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 4,000.00

CAPITAL OUTLAYS

4800-0800-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0800-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0800-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0800-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS	\$5,000.00
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TOTAL CAP IMP VETERANS OFFICE	\$9,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET
COOPERATIVE EXTENSION SERVICE**

SUPPLIES

4800-0801-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0801-2024	MAINTENANCE & SERVICE CONTRACT	\$ 1,500.00
4800-0801-2999	BUILDING MAINTENANCE	\$ 4,000.00
TOTAL SUPPLIES		\$ 7,500.00

CAPITAL OUTLAYS

4800-0801-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0801-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0801-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0801-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

TOTAL CAP IMP COOPERATIVE EXT \$12,500.00

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CAP IMP CO JUDGE	\$715,000.00
CAP IMP CO CLERK	\$14,000.00
CAP IMP CIR CLERK	\$19,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$25,000.00
CAP IMP ELECT COMM	\$10,000.00
CAP IMP ROAD DEPT	\$380,200.00
CAP IMP HEALTH	\$12,000.00
CAP IMPT SHERIFF'S DEPT	\$98,000.00
CAP IMP JUVENILE PROB	\$9,500.00
CAP IMPVT PROS ATTY	\$9,000.00
CAP IMPVT CORONER	\$2,000.00
CAP IMPVT OEM	\$10,000.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$13,000.00
CAP IMP VETERAN'S SERVICE	\$9,000.00
CAP IMP COOPERATIVE EXTENSION	\$12,500.00

TOTAL CAPITAL IMPROVEMENT FUND	\$1,338,200.00
	169.70%

FUND 1000 COUNTY GENERAL FUND		\$9,984,745.94	71.77%
FUND 1001 COUNTY GENERAL RESERVE FUND		\$4,280,000.00	98.89%
FUND 1801 COPS IN SCHOOL FUND		\$246,801.00	100.00%
FUND 2000 COUNTY ROAD FUND		\$7,205,438.44	85.68%
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND		\$291,630.00	88.50%
FUND 2800 HWY CONSTRUCTION SALES TAX FUND		\$1,333,840.00	88.50%
FUND 3000 TREASURER'S AUTOMATION FUND		\$37,000.00	85.88%
FUND 3001 TAX COLLECTOR'S AUTOMATION FUND		\$131,225.00	86.74%
FUND 3002 JUDICIAL FINE ENHANCEMENT FUND (CIRCUIT COURT AUTOMATION)		\$22,500.00	12.13%
FUND 3004 ASSESSOR'S AUTOMATION FUND		\$40,474.08	28.95%
FUND 3005 COUNTY CLERK'S AUTOMATION FUND		\$72,600.00	38.31%
FUND 3006 RECORDER'S COST FUND		\$397,462.96	25.08%
FUND 3008 COUNTY LIBRARY FUND		\$1,220,614.00	100%
FUND 3014 COMMUNICATION, FACILITY, AND EQUIP. FUND		\$169,000.00	34.34%
FUND 3015 SHERIFF'S DEPT. STATE DRUG CONTROL FUND		\$30,000.00	75.69%
FUND 3019 SHERIFF'S BOAT FUND		\$15,000.00	64.15%
FUND 3020 9-1-1 EMERGENCY SERVICES FUND		\$1,040,698.87	80.55%
FUND 3024 PUBLIC DEFENDER FUND		\$35,200.00	20.51%
FUND 3025 PROSECUTOR VICTIM/WITNESS FUND		\$132,983.92	87.62%
FUND 3031 JUVENILE PROBATION FEE ACCOUNT		\$18,115.00	51.18%
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND		\$5,000.00	35.92%
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND		\$7,000.00	82.36%
FUND 3401 NON-MANDATED SERVICES FUND		\$544,464.00	44.43%
FUND 3402 LAW ENF. TAX FUND -SHERIFF'S OFFICE	\$4,535,125.02		
FUND 3402 LAW ENF. TAX FUND -DETENTION CENTER	\$3,352,613.84		
TOTAL LAW ENF TAX FUND		\$7,887,738.86	64.91%
FUND 3403 VOLUNTEER FIRE DEPARTMENTS		\$316,691.00	100.00%
FUND 3404 SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		\$24,000.00	82.79%
FUND 3405 FIRE PROTECTION SERVICES SALES TAX		\$3,897,619.00	100.00%
FUND 3500 CRIMES AGAINST WOMEN		\$119,640.00	100%
FUND 3502 ACCOUNTABILITY COURT GRANT FUND		\$0.00	
FUND 3506 WH RIVER PLAN & DEV GEN IMPR GRANT		\$0.00	%
FUND 3507 VICTIM OF CRIME ACT (VOCA) PROS ATTY		\$50,297.00	100%
FUND 3508 ARKANSAS COURT IMPROVEMENT GRANT FUND		\$3,781.78	100%

FUND 3509 JUVENILE OFFICER GRANT FUND

\$59,000.00

100%

FUND 4800 CAPITAL IMPROVEMENT FUND

\$1,338,200.00

69.70%

FUND 4900 ARKANSAS COMMUNITY GRANTS FUND

\$0.00

0.00%

2022 BUDGET TOTALS

\$4,458,760.83

WHITE COUNTY GOVERNMENT		2021	2021	2022
PROJECTED REVENUE - YEAR 2022		Current	Current Year	
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
1000	COUNTY GENERAL FUND	2021	2021	2022
7001	General Revenue Turnback	201,000	201,000	214,270
7003	Property Reappraisal	325,437	325,437	325,437
7004	Property Relief Trust Funds	302,852	302,852	302,852
7005	Real Estate Transfer Tax Surplus	228,897	246,686	100,000
7007	State Disaster Relief	0	0	0
7013	Other State Aid	163,672	163,672	0
7050	Mineral Turnback	0	0	0
7102	Federal Forest Reserves (PILOT)	1,568	1,474	1,474
7107	Nonmilitary Land Mineral Lease	102	105	105
7111	Reimb - Office of Emergency Management	45,772	45,772	45,772
7201	LPT - Current	1,868,383	1,843,860	1,862,136
7202	LPT -Delinquent Real Estate	58,200	58,200	58,200
7203	LPT -Delinquent Personal	50,000	50,000	50,000
7205	LPT - Penalty & Cost Del Real Estate	8,856	8,856	8,856
7206	Penalty Delinquent Personal	121,830	121,830	121,830
7208	Cost On Delinquent Personal	13,666	13,666	13,666
7210	State Lands Sales / Redemptions	8,420	8,789	14,300
7211	In Lieu of Property Tax (Local)	3,472	3,718	3,718
7213	Excess Commission - Collector	51,186	44,824	46,985
7250	Late Assessment Penalty	60,000	60,000	60,000
7301	Local Taxes - Sales Tax	1,530,000	1,561,288	1,561,288
7401	Circuit Court Fines And Forfeitures	184,000	120,289	121,000
7402	District Court Fines And Forfeitures	815,000	750,000	750,000
7404	County Administration Of Justice	30,718	30,718	30,718
7406	Prosecuting Attorneys Court Cost	61,326	61,326	61,326
7407	Other Fines And Forfeitures	1,000	1,000	1,000
7501	Interest Income	26,000	42,691	32,000
7601	County And Probate Clerks Fees	14,184	14,184	14,184
7602	Circuit And Chancery Clerk Fees	104,000	120,000	120,000
7606	Miscellaneous Charges and Fees	0	138	138
7608	District Court Fees	260	77	77
8101	Franchise Fees	13,363	23,019	13,363
8301	Insurance Premiums Collected	0	6,417	6,417
8401	Treasurers Commission	156,962	175,000	175,147
8501	Collectors Commission	534,068	571,651	584,000
8601	Assessors Salary And Expenses	868,000	946,580	980,000
8701	Donations	0	1,642	0
8703	Excess Commission - Treasurer	57,665	58,194	58,642
8704	Excess Proceeds - Sales of Tax Delinquent Land	10,000	46,518	10,000
8706	Miscellaneous	10,000	16,862	15,000
8710	Rent/Lease	25	25	25
8711	Sale of Equipment	0	1,946	0
8715	Workers Compensation Trust Dividend	4,962	3,691	4,451
8718	Insurance Proceeds	39,964	101,107	0
8719	Reimbursement - Elections	16,020	20,206	70,000
8720	Reimbursement - Jury Expense	2,685	0	0
8721	Unclaimed Property - Returned	9,451	9,451	0
8725	Reimbursement - Juvenile Truancy Officer	72,773	75,000	75,000
8739	Non-Sufficient Check Fee	550	575	575
8740	Medical Reserve Corps Unit	5,000	5,000	0
	TOTALS	\$8,061,289	\$8,265,336	\$7,913,852
	UNEXPENDED FUND BALANCE - Jan 01 *	\$5,648,791	\$5,648,791	\$6,000,000
	GRAND TOTAL	\$13,710,080	\$13,914,127	\$13,913,852
1001	COUNTY GENERAL RESERVE FUND	2021	2021	2022
7501	Interest Income	21,985	27,000	13,500
7550	Interest Income - American Rescue Plan		29,000	29,000
	TOTALS	\$21,985	\$56,000	\$42,500
	UNEXPENDED FUND BALANCE - Jan 01 *	\$4,229,896	\$4,229,896	\$4,285,896
	GRAND TOTAL	\$4,251,881	\$4,285,896	\$4,328,396
1005	CORONAVIRUS RELIEF FUND	2021	2021	2022
7501	Interest Income	13,000	12,500	6,250
	TOTALS	\$13,000	\$12,500	\$6,250
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,600,877	\$1,600,877	\$1,613,377
	GRAND TOTAL	\$1,613,877	\$1,613,377	\$1,619,627

WHITE COUNTY GOVERNMENT		2021	2021	2022
PROJECTED REVENUE - YEAR 2022		Current	Current Year	Projected
		Year	Actual	Revenues
		Projected	Proj. Rev.	
1801	COPS IN SCHOOL FUND	2021	2021	2022
8726	Reimbursement - School Resource Officer	173,102	173,102	185,102
8803	Transfer From Law Enforcement Tax Fund	34,873	34,873	61,701
	TOTALS	\$207,975	\$207,975	\$246,803
	UNEXPENDED FUND BALANCE - Jan 01 *	\$41,770	\$41,770	\$0
	GRAND TOTAL	\$249,745	\$249,745	\$246,803
2000	COUNTY ROAD FUND	2021	2021	2022
7002	Highway Revenue Turnback	1,960,000	2,000,000	2,000,000
7004	Property Tax Relief Trust Funds	131,000	131,000	131,000
7006	Severance Taxes	29,246	32,327	32,327
7007	State Disaster Relief	0	0	0
7013	Other State Aid	34,465	34,465	0
7017	Natural Gas - County Road Severance Tax Turnback	390,000	390,000	390,000
7102	Federal Forest Reserves (PILOT)	990	931	931
7107	Nonmilitary Land Mineral Lease	1,090	1,122	1,122
7201	LPT - Current	900,500	879,308	888,024
7202	LPT - Delinquent Real Estate	21,316	21,316	21,316
7203	LPT - Delinquent Personal	24,000	24,000	24,000
7205	LPT - Penalty And Cost Delinquent Real Estate	4,110	4,110	4,110
7210	State Lands Sales / Redemptions	3,666	3,858	5,720
7211	In Lieu Of Property Tax (LOCAL)	1,812	1,812	1,812
7213	Excess Commission - Collector	31,017	30,503	31,520
7301	Local Tax - Sales Tax	3,070,000	3,122,576	3,122,576
7501	Interest Income	8,036	11,028	8,270
8301	Insurance Premiums Collected	6,130	6,131	6,131
8703	Excess Commission - Treasurer	81,286	82,431	84,717
8706	Miscellaneous	1,660	1,660	1,660
8711	Sale Of Equipment	41,105	41,105	20,000
8712	Sale of Materials	30,000	30,000	30,000
8715	Workers Compensation Trust Dividend	5,000	3,268	4,039
8718	Insurance Proceeds - Casualty	7,557	7,557	0
8728	Reimbursement - Fuel	16,000	24,748	24,748
8729	Royalty Proceeds	4,000	4,300	4,300
8730	Sale Of Scrap Metal	8,700	8,700	8,700
8735	Sale Of Tile	30,000	30,000	30,000
8801	Transfer From County General Fund	33,216	33,216	33,216
8831	Transfer From West Niles Virus	7,720	7,720	0
9204	Assessors Expense Audit Adjustment	0	0	0
	TOTALS	\$6,883,622	\$6,969,190	\$6,910,239
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,284,772	\$1,284,772	\$1,500,000
	GRAND TOTAL	\$8,168,394	\$8,253,962	\$8,410,239
2003	ADDITIONAL MOTOR FUEL TAX FUND	2021	2021	2022
7002	Highway Revenue Turnback	273,000	279,930	279,930
7501	Interest Income	873	992	744
8703	Excess Commission - Treasurer	3,103	3,796	3,847
	TOTALS	\$276,976	\$284,718	\$284,521
	UNEXPENDED FUND BALANCE - Jan 01 *	\$30,551	\$30,551	\$45,000
	GRAND TOTAL	\$307,527	\$315,269	\$329,521
2800	HIGHWAY CONSTRUCTION SALES TAX	2021	2021	2022
7002	Highway Revenue Turnback	1,150,000	1,180,000	1,180,000
7501	Interest Income	3,100	4,272	3,204
8703	Excess Commission - Treasurer	14,751	14,857	15,962
	TOTALS	\$1,167,851	\$1,199,129	\$1,199,166
	UNEXPENDED FUND BALANCE - Jan 01 *	\$175,869	\$175,869	\$308,000
	GRAND TOTAL	\$1,343,720	\$1,374,998	\$1,507,166
3000	TREASURERS AUTOMATION FUND	2021	2021	2022
7501	Interest Income	107	108	81
8401	Transfer From Treasurers Commission Fund	25,000	25,000	25,000
8703	Excess Commission - Treasurer	5	4	2
	TOTALS	\$25,112	\$25,112	\$25,083
	UNEXPENDED FUND BALANCE - Jan 01 *	\$19,000	\$20,695	\$18,000
	GRAND TOTAL	\$44,112	\$45,807	\$43,083

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2022		2021 Current Year Projected	2021 Current Year Actual Proj. Rev.	2022 Projected Revenues
3001	COLLECTORS AUTOMATION FUND	2021	2021	2022
7501	Interest Income	402	390	292
8501	Transfer From Collectors Commission Fund	65,000	65,000	80,000
8703	Excess Commission - Treasurer	13	11	7
	TOTALS	\$65,415	\$65,401	\$80,299
	UNEXPENDED FUND BALANCE - Jan 01 *	\$68,000	\$70,776	\$71,000
	GRAND TOTAL	\$133,415	\$136,177	\$151,299
3002	CIRCUIT COURT AUTOMATION FUND	2021	2021	2022
7401	Circuit Court Fines And Forfeitures	12,000	11,784	11,784
7501	Interest Income	965	1,265	950
8703	Excess Commission - Treasurer	46	41	20
	TOTALS	\$13,011	\$13,090	\$12,754
	UNEXPENDED FUND BALANCE - Jan 01 *	\$157,000	\$166,572	\$172,873
	GRAND TOTAL	\$170,011	\$179,662	\$185,627
3004	ASSESSORS AMENDMENT NO 79 FUND	2021	2021	2022
7016	Amendment No 79 Assessors Turnback 1%	25,680	25,668	25,615
7501	Interest Income	508	915	686
8703	Excess Commission - Treasurer	26	25	14
	TOTALS	26,214	\$26,608	\$26,315
	UNEXPENDED FUND BALANCE - Jan 01 *	\$102,981	\$102,981	\$113,489
	GRAND TOTAL	\$129,195	\$129,589	\$139,804
3005	COUNTY CLERKS COST FUND	2021	2021	2022
7501	Interest Income	898	1,135	851
7601	County And Probate Clerk Fees	39,600	40,000	40,000
8703	Excess Commission - Treasurer	42	38	19
	TOTALS	\$40,540	\$41,173	\$40,870
	UNEXPENDED FUND BALANCE - Jan 01 *	\$161,000	\$167,527	\$148,670
	GRAND TOTAL	\$201,540	\$208,700	\$189,540
3006	RECORDERS COST FUND	2021	2021	2022
7501	Interest Income	3,392	6,940	5,200
7602	Circuit And Chancery Clerks Fees	490,000	574,438	540,000
8703	Excess Commission - Treasurer	175	166	106
8706	Miscellaneous	0	0	0
	TOTALS	\$493,567	\$581,542	\$545,306
	UNEXPENDED FUND BALANCE - Jan 01 *	\$817,000	\$829,395	\$1,040,000
	GRAND TOTAL	\$1,310,567	\$1,410,937	\$1,585,306
3008	COUNTY LIBRARY	2021	2021	2022
7004	Property Relief Tax Fund	141,910	142,129	142,129
7102	Federal Forest Reserves (PILOT)	825	776	776
7107	Nonmilitary Land Mineral Lease	53	55	55
7201	LPT - Current	970,421	953,721	963,174
7202	LPT - Delinquent Real Estate	22,100	22,100	22,100
7203	LPT - Delinquent Personal	28,562	28,562	28,562
7205	LPT - Penalty And Cost Delinquent Real Estate	4,710	4,710	4,710
7210	State Land Sales / Redemptions	4,344	4,634	5,720
7211	In Lieu Of Property Tax (LOCAL)	2,350	2,350	2,350
7213	Excess Commission - Collector	33,436	33,083	34,187
7501	Interest Income	677	665	499
8703	Excess Commission - Treasurer	16,987	17,126	16,352
8706	Miscellaneous	0	19	0
8801	Transfer from General Fund	250,000	250,000	0
	TOTALS	\$1,476,375	\$1,459,930	\$1,220,614
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$1,476,375	\$1,459,930	\$1,220,614
3012	CHILD SUPPORT COST FUND	2021	2021	2022
7501	Interest Income	68	130	98
7604	Child Support Fees And Cost	1,450	2,076	1,709
8703	Excess Commission - Treasurer	4	4	2
	TOTALS	\$1,522	\$2,210	\$1,809
	UNEXPENDED FUND BALANCE - Jan 01 *	\$16,559	\$16,467	\$18,677
	GRAND TOTAL	\$18,081	\$18,677	\$20,486

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2022		2021 Current Year Projected	2021 Current Year Actual Proj. Rev.	2022 Projected Revenues
3014	COMMUNICATION FACILITY AND EQUIPMENT FUND	2021	2021	2022
7501	Interest Income	2,337	2,189	1,642
7603	Sheriffs Fees	19,000	15,192	15,192
8703	Excess Commission - Treasurer	100	83	36
8706	Miscellaneous		950	
8810	Transfer from County Sheriff's Office Fund	136,500	180,084	180,084
	TOTALS	\$157,937	\$198,498	\$196,954
	UNEXPENDED FUND BALANCE - Jan 01 *	\$302,754	\$302,754	\$295,252
	GRAND TOTAL	\$460,691	\$501,252	\$492,206
3015	STATE DRUG CONTROL FUND	2021	2021	2022
7401	Circuit Court Fine And Forfeitures	0	18,477	0
7501	Interest Income	0	302	0
8703	Excess Commission - Treasurer	0	9	0
	TOTALS	\$0	\$18,788	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$34,900	\$37,089	\$39,636
	GRAND TOTAL	\$34,900	\$55,877	\$39,636
3019	BOAT SAFETY FUND	2021	2021	2022
7012	Boating Safety - State	7,742	7,159	7,159
7501	Interest Income	110	135	101
8703	Excess Commission - Treasurer	6	5	2
	TOTALS	\$7,858	\$7,299	\$7,262
	UNEXPENDED FUND BALANCE - Jan 01 *	\$18,804	\$21,823	\$16,122
	GRAND TOTAL	\$26,762	\$29,122	\$23,384
3020	EMERGENCY 911 FUND	2021	2021	2022
7501	Interest Income	700	2,117	1,588
7701	911 Fees	123,547	131,746	131,746
7702	CMRS Board Fees	893,000	835,840	795,625
7750	Public Safety Answering Systems - Act 442 Of 2013	12,000	12,000	12,000
8703	Excess Commission - Treasurer	27	33	33
8706	Miscellaneous	250	5,374	0
8715	Workers Compensation Trust Dividend	1,187	808	1,005
	TOTALS	\$1,030,711	\$987,918	\$941,997
	UNEXPENDED FUND BALANCE - Jan 01 *	\$344,313	\$344,313	\$350,000
	GRAND TOTAL	\$1,375,024	\$1,332,231	\$1,291,997
3024	PUBLIC DEFENDER FUND	2021	2021	2022
7404	County Administration Of Justice	28,323	29,680	29,680
7405	Fee On Bail Bonds - ACT 1956 Of 2005	2,376	2,325	2,325
7501	Interest Income	700	1,021	765
8703	Excess Commission - Treasurer	32	29	16
	TOTALS	\$31,431	\$33,055	\$32,786
	UNEXPENDED FUND BALANCE - Jan 01 *	\$126,000	\$133,813	\$138,868
	GRAND TOTAL	\$157,431	\$166,868	\$171,654
3025	VICTIM WITNESS FUND	2021	2021	2022
7404	County Administration Of Justice	64,710	69,026	69,026
7501	Interest Income	176	201	150
8703	Excess Commission - Treasurer	6	5	3
8801	Transfer From County General Fund	54,608	54,608	54,608
	TOTALS	\$119,500	\$123,840	\$123,787
	UNEXPENDED FUND BALANCE - Jan 01 *	\$28,000	\$26,714	\$28,000
	GRAND TOTAL	\$147,500	\$150,554	\$151,787
3028	ADULT DRUG COURT FUND	2021	2021	2022
7501	Interest Income	0	15	0
7650	Drug Court Program User Fees	0	720	0
8703	Excess Commission - Treasurer	0	0	0
	TOTALS	\$0	\$735	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$2,030	\$2,282	\$3,017
	GRAND TOTAL	\$2,030	\$3,017	\$3,017
3031	JUVENILE PROBATION FUND	2021	2021	2022
7403	Juvenile Court Cost And Fines	2,281	2,331	2,331
7501	Interest Income	128	168	126
7605	Juvenile Probation Fees	6,554	7,622	7,622
8703	Excess Commission - Treasurer	5	5	3
8829	Transfer From Accountability Court Fund Grant	0	0	0
	TOTALS	\$8,948	\$10,126	\$10,082
	UNEXPENDED FUND BALANCE - Jan 01 *	\$22,000	\$24,024	\$25,313
	GRAND TOTAL	\$30,948	\$34,150	\$35,395

WHITE COUNTY GOVERNMENT		2021	2021	2022
PROJECTED REVENUE - YEAR 2022		Current	Current Year	
		Year	Actual	Projected
		Projected	Pro. Rev.	Revenues
3039	CIRCUIT CLERKS COMMISSIONER'S FEE	2021	2021	2022
7501	Interest Income	0	108	0
7602	Circuit and Chancery Clerk Fees	0	2,119	0
8703	Excess Commission - Treasurer	0	3	0
	TOTALS	\$0	\$2,230	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$15,080	\$15,325	\$13,922
	GRAND TOTAL	\$15,080	\$17,555	\$13,922
3042	ASSESSORS LATE ASSESSMENT FEE FUND	2021	2021	2022
7214	Assessor's Late Assessment Fee	0	2,239	0
7501	Interest Income	0	69	0
8703	Excess Commission - Treasurer	0	2	0
	TOTALS	\$0	\$2,310	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$8,485	\$9,430	\$8,500
	GRAND TOTAL	\$8,485	\$11,740	\$8,500
3046	AMERICAN RESCUE PLAN FUND	2021	2021	2022
7112	Coronavirus Relief	7,648,424	7,648,424	7,448,424
	TOTALS	\$7,648,424	\$7,648,424	\$7,448,424
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$7,648,424	\$7,648,424	\$7,448,424
3401	NON-MANDATED SERVICES FUND	2021	2021	2022
7301	Local Taxes - Sales Tax	614,000	624,515	624,515
7501	Interest Income	1,980	3,722	2,792
8703	Excess Commission - Treasurer	7,747	7,992	8,534
8706	Miscellaneous	0	0	0
8709	Reimbursement - Veterans Service Office	4,800	4,800	4,800
	TOTALS	\$628,527	\$641,029	\$640,641
	UNEXPENDED FUND BALANCE - Jan 01 *	\$441,404	\$441,404	\$585,000
	GRAND TOTAL	\$1,069,931	\$1,082,433	\$1,225,641
3402	LAW ENFORCEMENT TAX FUND	2021	2021	2022
7301	Local Taxes - Sales Tax	6,580,000	6,703,124	6,703,124
7109	Other Federal Grants	7,220	9,341	0
7150	Reimb - OCD Enforcement Task	4,287	4,916	0
7151	Reimb - ICE Homeland Security	1,916	4,657	0
7404	County Administration Of Justice	71,173	76,105	76,105
7412	ACT 1188 Of 2003 - Fine Defray Prisoner Expense	128,000	104,685	104,685
7413	ACT 117 Of 2007 - Booking And Administration Fee	15,500	21,103	21,103
7414	ACT 1138 Of 2011 - Installment Fee	27,000	22,512	22,512
7501	Interest Income	12,000	25,000	19,000
7603	Sheriffs Fees	77,000	50,000	50,000
7802	Reimbursement - Housing State Prisoners	700,000	700,000	700,000
7803	Reimbursement - Housing County Prisoners	50,000	50,000	50,000
7804	Reimbursement - Housing Federal Prisoners	3,990	0	0
8301	Insurance Premiums Collected	9,881	13,968	12,261
8703	Excess Commission - Treasurer	82,697	85,379	91,370
8706	Miscellaneous	9,315	12,115	8,500
8711	Sale Of Equipment	0	10,091	0
8715	Workers Compensation Trust Dividend	8,000	6,140	7,400
8718	Insurance Proceeds - Casualty	0	500	0
8731	Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732	Reimbursement - Prisoner Medical	21,115	19,000	19,000
8801	Transfer From County General Fund	0	0	0
	TOTALS	\$7,876,094	\$7,985,636	\$7,952,060
	UNEXPENDED FUND BALANCE - Jan 01 *	\$2,931,369	\$2,931,369	\$4,200,000
	GRAND TOTAL	\$10,807,463	\$10,917,005	\$12,152,060
3403	VOLUNTEER FIRE DEPARTMENTS FUND	2021	2021	2022
7301	Local Taxes - Sales Tax	307,000	312,258	312,258
7501	Interest Income	143	253	190
8703	Excess Commission - Treasurer	3,834	3,959	4,243
	TOTALS	\$310,977	\$316,470	\$316,691
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$310,977	\$316,470	\$316,691
3404	FEDERAL DRUG CONTROL FUND	2021	2021	2022
7408	Federal Fines And Forfeitures	0	0	0
7501	Interest Income	0	246	0
8703	Excess Commission - Treasurer	0	8	0
	TOTALS	\$0	\$254	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$33,100	\$34,737	\$28,991
	GRAND TOTAL	\$33,100	\$34,991	\$28,991

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2022		2021 Current Year Projected	2021 Current Year Actual Proj. Rev.	2022 Projected Revenues
3405	FIRE PROTECTION SERVICES SALES TAX FUND	2021	2021	2022
7301	Local Taxes - Sales Tax	3,294,276	3,351,662	3,351,562
7501	Interest Income	424	733	550
8703	Excess Commission - Treasurer	41,095	42,441	45,507
	TOTALS	\$3,335,795	\$ 3,394,736	\$3,397,619
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$3,335,795	\$3,394,736	\$3,397,619
3500	CRIMES AGAINST WOMEN	2021	2021	2022
7109	Other Federal Grants	50,414	50,414	50,248
8801	Transfer From County General Fund	0	0	0
8803	Transfer From Law Enforcement Tax Fund	68,674	68,674	69,392
	TOTALS	\$119,088	\$119,088	\$119,640
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	GRAND TOTAL	\$119,088	\$119,088	\$119,640
3501	WEST NILE VIRUS GRANT FUND	2021	2021	2022
	TOTALS	\$0	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$7,720	\$7,720	\$0
	GRAND TOTAL	\$7,720	\$7,720	\$0
3502	ACCOUNTABILITY COURT FUND GRANT FUND	2021	2021	2022
7010	State Grants - Adult Drug Court	6,954	0	0
7010	State Grants - Juvenile Drug Court	4,636	0	0
	TOTALS	\$11,590	\$0	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$1,778	\$0
	GRAND TOTAL	\$11,590	\$1,778	\$0
3505	ARKANSAS ECONOMIC DEVELOPMENT COMMISSION	2021	2021	2022
7109	Other Federal Grants	0	911	0
8706	Miscellaneous	0	0	0
	TOTALS	\$0	\$911	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1	\$1	\$1
	GRAND TOTAL	\$1	\$912	\$1
3507	VICTIM OF CRIME ACT FUND (VOCA)	2021	2021	2022
7109	Other Federal Grants	45,717	45,717	47,279
8801	Transfer From County General Fund	2,739	2,739	3,018
	TOTALS	\$48,456	\$48,456	\$50,297
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$73	\$0
	GRAND TOTAL	\$48,456	\$48,529	\$50,297
3508	AR COURT IMPROVEMENT PROGRAM GRANT FUND	2021	2021	2022
7109	Other Federal Grants	660	660	0
	TOTALS	\$660	\$660	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$3,914	\$3,914	\$3,818
	GRAND TOTAL	\$4,574	\$4,574	\$3,818
3509	JUVENILE OFFICER GRANT FUND	2021	2021	2022
7010	State Grants	54,500	54,500	0
	TOTALS	\$54,500	\$54,500	\$0
	UNEXPENDED FUND BALANCE - Jan 01 *	\$50,000	\$50,000	\$59,000
	GRAND TOTAL	\$104,500	\$104,500	\$59,000
4800	CAPITAL IMPROVEMENT FUND	2021	2021	2022
7301	Local Taxes - Sales Tax	614,000	624,515	624,515
7501	Interest Income	11,002	11,451	8,500
8703	Excess Commission - Treasurer	8,088	8,264	8,657
8706	Miscellaneous		6,801	
8711	Sale of Equipment		3,255	
8718	Insurance Proceeds - Casualty		0	
	TOTALS	\$633,090	\$654,286	\$641,672
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,509,200	\$1,509,200	\$1,278,455
	GRAND TOTAL	\$2,142,290	\$2,163,486	\$1,920,127

WHITE COUNTY GOVERNMENT		2021	2021	2022
PROJECTED REVENUE - YEAR 2022		Current	Current Year	
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
4900	ARKANSAS RURAL COMMUNITY GRANT FUND	2021	2021	2022
7010	State Grants	15,000	15,000	
	TOTALS	\$15,000	\$15,000	\$
	UNEXPENDED FUND BALANCE - Jan 01 *	\$15,000	\$15,000	\$
	GRAND TOTAL	\$30,000	\$30,000	\$
6017	COUNTY SHERIFFS OFFICE FUND	2021	2021	2022
7413	ACT 117 of 2007 - 10% Booking & Administration Fee	1,641	2,345	1,71
7805	Prisoner Commissary Services Commission	61,500	78,211	78,21
7810	Prisoner Phone Commission	75,000	101,873	101,87
	TOTALS	\$138,141	\$182,429	\$181,84
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$
	GRAND TOTAL	\$138,141	\$182,429	\$181,84