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APPROPRIATION ORDINANCE NO. 2022-49



BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2023.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2023 identified as the "Annual Operating Budget" for White County, Arkansas and approved by the Quorum Court on November 15, 2022 and signed by the White County Judge on November 21, 2022 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departamental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND: Total Projected County General Fund Revenue: \$14,367,889.00  
Ninety percent of Total Projected County General Fund Revenue: \$12,931,100.10

**COUNTY GENERAL**

1000-0100-1000	COUNTY JUDGE	\$336,411.04
1000-0101-1000	COUNTY CLERK	\$735,590.36
1000-0102-1000	CIRCUIT CLERK	\$345,507.00
1000-0103-1000	COUNTY TREASURER	\$200,843.00
1000-0104-1000	TAX COLLECTOR	\$677,606.00
1000-0105-1000	TAX ASSESSOR	\$1,419,597.00
1000-0106-1000	BOARD OF EQUALIZATION	\$11,105.00
1000-0107-1000	QUORUM COURT	\$193,500.00
1000-0108-1000	COURTHOUSE MAINTENANCE	\$376,645.00
1000-0109-1000	ELECTION COMMISSION	\$483,707.50
1000-0112-1000	OTHER COUNTY EXPENSES	\$378,377.60

1000-0200-1000	COUNTY GENERAL ROAD FUND	\$1,150,000.00	
1000-0300-1000	COUNTY HEALTH DEPARTMENT	\$105,914.24	
1000-0400-1000	COUNTY GENERAL LAW ENFORCEMENT	\$300,000.00	
1000-0401-1000	CIRCUIT COURT First Division	\$46,865.00	
1000-0402-1000	CIRCUIT COURT Third Division	\$72,900.00	
1000-0403-1000	CIRCUIT COURT Second Division	\$78,800.00	
1000-0404-1000	CIRCUIT COURT FACILITY BUILDING FUND	\$0.00	
1000-0409-1000	SEARCY DISTRICT COURT	\$72,500.00	
1000-0410-1000	BEEBE DISTRICT COURT	\$53,500.00	
1000-0414-1000	JUVENILE PROBATION	\$392,042.00	
1000-0416-1000	PROSECUTING ATTORNEY	\$240,422.00	
1000-0419-1000	CORONER	\$87,701.00	
1000-0500-4004	OFFICE OF EMERGENCY MANAGEMENT	\$248,512.05	
1000-0503-1000	LOCAL EMERG. PLANNING COMM	\$16,950.00	
<b>TOTAL COUNTY GENERAL FUND</b>		<b>\$8,024,995.79</b>	<b>55.85%</b>

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1001-8888-1000	COUNTY GENERAL RESERVE FUND	\$4,451,592.00	100.00%
1801-0400-1000	COPS-IN-SCHOOL PROGRAM	\$261,001.00	100.00%

TOTAL COUNTY ROAD PROJECTED REVENUE: \$8,989,202.00  
 NINEY PERCENT OF TOTAL ROAD FUND PROJECTED REVENUE: \$8,090,281.80

2000-0200-1000	COUNTY ROAD FUND	\$7,669,358.30	85.32%
2003-0200-2025	ADDITIONAL MOTOR FUEL TAX FUND	\$285,875.00	88.50%
2800-0200-1000	HWY CONSTRUCTION SALES TAX FUND	\$1,280,078.00	88.50%
3000-0103-1000	TREASURER'S AUTOMATION FUND	\$37,000.00	83.86%
3001-0104-1000	TAX COLLECTOR'S AUTOMATED FUND	\$141,225.00	88.04%
3002-0404-1000	CIRCUIT COURT AUTOMATION FUND	\$22,500.00	11.40%
3004-0105-1001	ASSESSOR AUTOMATION FUND	\$41,474.08	26.92%
3005-0101-1000	COUNTY CLERK AUTOMATION FUND	\$72,600.00	37.81%
3006-0102-1000	RECORDER'S COST FUND	\$349,438.96	19.95%
3008-0600-1000	WHITE COUNTY LIBRARY FD	\$1,285,159.00	100.00%
3014-0400-1000	SHERIFF'S COMMUNICATIONS FUND	\$173,500.00	25.66%

3015-0400-1000	SHERIFF'S STATE DRUG CONTROL FUND	\$12,500.00	88.02%
3019-0400-1000	SHERIFF'S BOAT FUND	\$13,000.00	78.63%
3020-0501-1000	9-1-1 EMERGENCY SERVICES	\$1,086,432.25	80.41%
3024-0417-1000	PUBLIC DEFENDER FUND	\$35,200.00	20.69%
3025-0416-1000	PROSECUTORS VICTIM/WITNESS	\$136,442.92	89.22%
3028-0402-1000	ADULT DRUG COURT FUND	\$5,599.00	100.00%
3031-0414-1000	JUVENILE PROBATION FEE FUND	\$18,115.00	66.17%
3039-0102-2001	CIR CLERK COMMISSIONER FEE	\$5,000.00	52.10%
3042-0105-1000	ASSESSOR'S LATE ASSESSMENT FEE	\$7,060.00	88.00%

NON - MANDATED FUND

3401-0600-1000	WHITE COUNTY LIBRARY	\$16,779.00	
3401-0800-1000	VETERANS OFFICE	\$79,601.00	
3401-0801-1000	COOPERATIVE EXTENSION	\$256,900.00	
3401-0803-1000	SOCIAL SERVICES (AGING PROGRAM)	\$192,000.00	
3401-8888-1000	TRANSFERS OUT	\$0.00	
<b>TOTAL NON-MANDATED FUND</b>		<b>\$545,280.00</b>	<b>38.24%</b>

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TOTAL LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$13,925,116.00  
 NINETY PERCENT OF TOTAL LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$12,532,604.40

3402-0400-1000	LETF SHERIFF'S DEPT.	\$4,863,840.93	
3402-0418-1000	LETF DENTENTION CENTER	\$3,501,345.50	
<b>TOTAL LAW ENFORCEMENT TAX FUND</b>		<b>\$8,365,186.43</b>	<b>60.07%</b>

3403-0502-1000	VOLUNTEER FIRE DEPARTMENT FUND (Portion of the 1 cent county wide tax)	\$335,506.00	100.00%
3404-0400-1000	SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$17,750.00	87.91%
3405-0502-1000	FIRE PROTECTION SERVICES TAX FUND (1/4 Cent County Wide Fire Tax)	\$3,614,067.00	100.00%
3406-0400-1000	FEDERAL DRUG CONTROL DOTT FUND	\$2,500.00	75.43%
3500-0400-1000	CRIMES AGAINST WOMEN UNIT	\$124,611.00	100.00%
3502-0402-1000	ACCOUNTABILITY COURT GRANT FUND-CIR CT	\$0.00	
3502-0414-1000	ACCOUNTABILITY COURT GRANT FUND JUV CT	\$0.00	

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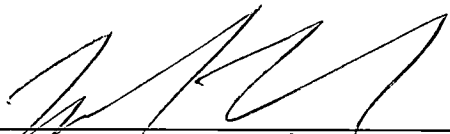
<b>TOTAL ACCOUNTABILITY COURT GRANT FUND</b>		<b>\$0.00 %</b>	
3507-0416-1000	VICTIM OF CRIME(VOCA) PROS ATTY	\$52,455.00	100.00%

3508-0403-1000	ARKANSAS COURT IMPROVEMENT GRANT FUND		\$2,469.00	100.00%
3509-0414-1000	JUVENILE OFFICER GRANT FUND		\$66,433.00	97.00%
	Juvenile Officer Grant	\$59,439.00		
	Juvenile Supplemental Funding	\$6,994.00		
4800-0100-1000	CAPITAL IMPROVEMENT FUND		\$1,300,200.00	69.70%

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TOTAL 2023 WHITE COUNTY BUDGET \$39,841,603.73

Adopted this 15<sup>th</sup> day of November, 2022.

  
\_\_\_\_\_  
Michael Lincoln, White County Judge

11/21/2022  
\_\_\_\_\_  
Date

Attest: Carla Barnett  
\_\_\_\_\_  
Carla Barnett, White County Clerk

Sponsored by Budget and Finance Committee

SCHEDULE FOR A SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES  
1 Jan. 2023

**SALARY STEP SCHEDULE FOR ALL ELECTED OFFICIALS AND EMPLOYEES**

\*Base plus cumulative step on anniversary of hire date each year

YEAR 1	\$2,418.00
YEAR 2	\$2,418.00
YEAR 3	\$650.00
YEAR 4	\$650.00
YEAR 5	\$650.00
YEAR 6	\$650.00
YEAR 7	\$650.00
YEAR 8	\$650.00

**BASE PAY**

COUNTY JUDGE	\$81,143.92
COUNTY CLERK	\$68,640.00
CIRCUIT CLERK	\$68,640.00
TREASURER	\$68,640.00
COLLECTOR	\$68,640.00
ASSESSOR	\$68,640.00
CORONER	\$26,806.00
SHERIFF	\$79,986.14
JUSTICE OF THE PEACE	\$11,499.96
CLERICAL EMPLOYEES	\$29,536.00
SHERIFF'S DEPUTIES	
Non-Certified	\$36,400.00
Certified	\$39,000.00
Bailiff, full time	\$33,280.00
DETENTION CENTER LIEUTENANTS	\$39,000.00
DETENTION CENTER EMPLOYEES	\$33,280.00
JUVENILE PROBATION	\$34,684.00
JUVENILE PROBATION CHIEF OF STAFF	\$43,186.00
9-1-1 EMERGENCY SERVICES DISPATCH SUPERVISOR	\$44,772.00
9-1-1 EMERGENCY SERVICES DISPATCH ASST. SUPVR.	\$39,702.00
9-1-1 EMERGENCY SERVICES DISPATCHER	\$31,122.00
ROAD DEPARTMENT SUPERVISOR	\$52,988.00
FOREMAN, EAST SIDE	\$48,828.00
FOREMAN, WEST SIDE	\$48,828.00
SHOP/OFFICE SUPERVISOR	\$48,828.00
MECHANIC	\$37,960.00
GARAGE SERVICEMAN	\$32,000.00
TRUCK DRIVER	\$30,134.00
SIGN MAINTENANCE	\$31,174.00
OPERATOR	\$32,760.00
SET UP OPERATOR	\$33,260.00
SPECIAL OPERATOR	\$33,360.00
MAINTENANCE - LAW ENF CTR	\$41,080.00
MAINTENANCE- COURTS/MAINT SUPVR	\$39,962.00
MAINTENANCE - COURTS/MAINT SUPVR ASST	\$37,232.00
JANITORIAL EMPLOYEES	\$29,536.00
ELECTION COORDINATOR	\$41,730.00 ** Note**
IT COORDINATOR	\$42,094.00

CORONER CHIEF DEPUTY	\$8,320.00
CORONER DEPUTY	\$4,680.00
OFFICE OF EMERGENCY MGMT COORDINATOR	\$50,830.00
OFFICE OF EMERGENCY MGMT ASST. COORDINATOR	\$38,220.00
VICTIM WITNESS COORDINATOR	\$43,784.00
VICTIM WITNESS ASSISTANT	\$32,290.00
ADMIN ASST/BENEFIT MGR	\$44,000.00
ADMIN ASST/ROAD ASST	\$44,000.00
OFFICE ASSISTANT	\$29,536.00
CLERICAL CHIEF DEPUTY	\$41,236.00
County Clerk, Circuit Clerk, Treasurer, Collector and Assessor	
SHERIFF'S CHIEF DEPUTY	\$56,051.76
SHERIFF'S OFFICE MANAGER	\$41,052.00
CAPTAIN/JAIL ADMINISTRATOR	\$50,525.53
CAPTAIN/ PATROL DIVISION	\$50,525.53
<u>SUPPLEMENTAL PAY</u>	
COUNTY CLERK'S OFFICE PAYROLL CLERK	\$100.00 PER PAY PERIOD
ASSESSOR'S OFFICE LEVEL 4 CERTIFIED APPRAISER	\$38.00 PER PAY PERIOD
9-1-1 EMERGENCY SERVICES B SHIFT (NIGHT)	\$40.00 PER PAY PERIOD
9-1-1 EMERGENCY SERVICES TRAINING SUPPLEMENT	\$125.00 PER NEW EMPLOYEE TO TRAINER NO MORE THAN 8 PR YEAR
SHERIFF'S DEPARTMENT SEARGENTS	\$46.16 PER PAY PERIOD
SHERIFF'S DEPARTMENT LIEUTENANTS	\$138.47 PER PAY PERIOD

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001

SALARIES FULL TIME

LISA BROWN, COUNTY JUDGE	6/6/2005	\$81,143.92
Base Step (Top)		
\$81,143.92 \$0.00	\$81,143.92	
\$3,120.92 26 \$81,143.92		
HEATHER BRYANT	9/18/2006	\$52,736.06
ADMIN ASST/BENEFIT MGR		
Base Step		
\$44,000.00 \$8,736.00	\$52,736.00	
\$2,028.31 26 \$52,736.06		
HOLLY PULLEY	8/1/2011	\$52,736.06
ADMIN ASST/ROAD DEPT ASST		
Base Step		
\$44,000.00 \$8,736.00	\$52,736.00	
\$2,028.31 26 \$52,736.06		
OPEN		\$29,536.00
OFFICE ASSISTANT	0/00/0000	
Base STEP		
\$29,536.00 \$0.00	\$29,536.00	
\$1,136.00 26 \$29,536.00		

**TOTAL SALARIES, FULL TIME \$216,152.04**

1000-0100-1006 SOCIAL SECURITY MATCHING	\$16,535.00
1000-0100-1007 RETIREMENT MATCHING	\$33,505.00
1000-0100-1009 HEALTH INSURANCE	\$25,200.00
1000-0100-1010 WORKERS COMPENSATION	\$4,700.00
1000-0100-1011 UNEMPLOYMENT COMPENSATION	\$700.00
1000-0100-1013 VEHICLE FRINGE	\$225.00
1. LISA BROWN \$757.65	
1000-0100-1014 COBRA SERVE	\$36.00
1000-0100-1016 LIFE INSURANCE	\$108.00

**TOTAL PERSONAL SERVICES \$297,161.04**

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SUPPLIES

OFFICE SUPPLIES

1000-0100-2001 GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0100-2002 SMALL EQUIPMENT	\$1,800.00
Less than \$5,000.00	

1000-0100-2003 JANITORIAL SUPPLIES	\$1,000.00
1000-0100-2005 FOOD-COFFEE & CREAMER	\$200.00
1000-0100-2020 BLDG MATERIALS & SUPPLIES	\$1,200.00
1000-0100-2024 SERVICE CONTRACTS	\$1,800.00
1000-0100-2999 BUILDING MAINTENANCE	\$800.00

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TOTAL SUPPLIES	\$9,800.00
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OTHER SERVICES AND CHARGES

1000-0100-3009 OTHER PROFESSIONAL SERVICES	\$7,500.00
1000-0100-3021 POSTAGE	\$350.00
1000-0100-3025 TELEPHONE, FAX, CELL & INTERNET	\$8,000.00

TRANSPORTATION

1000-0100-3030 TRAVEL	\$800.00
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INSURANCE

1000-0100-3050 AAC RISK MANAGEMENT	\$1,600.00
1000-0100-3052 FIRE & EXTENDED COVERAGE	\$3,000.00

UTILITIES

1000-0100-3060 ELECTRICITY	\$4,000.00
1000-0100-3061 GAS	\$900.00
1000-0100-3065 WATER & WASTE DISPOSAL	\$700.00
1000-0100-3090 DUES AND MEMBERSHIPS	\$1,000.00
1000-0100-3094 MEALS & LODGING	\$1,400.00
1000-0100-3100 OTHER MISCELLANEOUS EXPENSE	\$200.00
1000-0100-3102 COMPUTER SOFTWARE/SUPPORT	\$0.00

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TOTAL OTHER SERV AND CHGS	\$29,450.00
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CAPITAL OUTLAYS

1000-0100-4004 MACHINERY & EQUIPMENT OVER \$600	\$0.00
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TOTAL CAPITAL OUTLAYS	\$0.00
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TOTAL COUNTY JUDGE'S OFFICE \$336,411.04  
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## COUNTY CLERK'S OFFICE

## PERSONAL SERVICES

1000-0101-1001

## SALARIES , FULL TIME

1. CARLA BARNETT, COUNTY CLERK	10/5/2009		\$77,376.00
<u>Base</u> <u>Step</u> (8 YRS)			
\$68,640.00 \$8,736.00		\$77,376.00	
\$2,976.00              26		\$77,376.00	
2. KIM MEHARG, CHIEF DEPUTY	3/30/2011		\$49,972.00
<u>Base</u> <u>Step</u>			
\$41,236.00      8736		\$49,972.00	
\$1,922.00              26		\$49,972.00	
3. RHONDA COVINGTON	9/3/1996		\$38,272.00
<u>Base</u> <u>Step</u> (Top)			
\$29,536.00 \$8,736.00		\$38,272.00	
\$1,472.00              26		\$38,272.00	
** 4. OPEN			\$38,272.00
<u>Base</u> <u>Step</u> (TOP)			
\$29,536.00 \$8,736.00		\$29,536.00	
\$1,472.00              26		\$38,272.00	
5. ANGELA STEVENS	9/27/2010		\$38,272.00
<u>Base</u> <u>Step</u> (Top)			
\$29,536.00 \$8,736.00		\$38,272.00	
\$1,472.00              26		\$38,272.00	
6. KAREN GOSSETT	11/16/1998		\$38,272.00
<u>Base</u> <u>Step</u> (Top)			
\$29,536.00 \$8,736.00		\$38,272.00	
\$1,472.00              26		\$38,272.00	
7. DANI SMITH	7/14/2008		\$38,272.00
<u>Base</u> <u>Step</u>			
\$29,536.00 \$8,736.00 (Top)		\$38,272.00	
\$1,472.00              26		\$38,272.00	
8 STEPHANIE EASON	2/20/2007		\$38,272.00
<u>Base</u> <u>Step</u> (Top)			
\$29,536.00 \$8,736.00		\$38,272.00	
\$1,432.00              26		\$37,232.00	
9. OPEN			\$30,466.00
<u>Base</u> <u>Step</u> (0 Yrs)			
\$29,536.00      \$0.00		\$29,536.00	
\$1,136.00              16		\$18,176.00	
<u>Base</u> <u>Step</u> (1 Yrs)			
\$29,536.00 \$2,418.00		\$31,954.00	
\$1,229.00              10		\$12,290.00	
10. TERESA SCOTT	11/14/2016		\$37,072.00
<u>Base</u> <u>Step</u> (6 Yrs)			
\$29,536.00 \$7,436.00		\$36,972.00	
\$1,422.00              22		\$31,284.00	
<u>Base</u> <u>Step</u> (7 Yrs)			

\$29,536.00 \$8,086.00 \$37,622.00  
 \$1,447.00 4 \$5,788.00

\*SUPPLEMENTAL PAY OF PAYROLL CLERK \$1,200.16  
 \$46.16 26 \$1,200.16

**TOTAL SALARIES, FULL TIME \$425,718.16**

1000-0101-1002 SALARIES, PART TIME \$19,219.20

1. OPEN \$19,219.20  
 \$13.20 PR HR, 28 HRS PR WK, 52 WKS PR YR  
 \$739.20 26

1000-0101-1005 OVERTIME \$6,500.00

1000-0101-1006 SOCIAL SECURITY MATCHING \$34,535.00

1000-0101-1007 RETIREMENT MATCHING \$69,973.00

1000-0101-1009 HEALTH INSURANCE \$63,000.00

1000-0101-1010 WORKERS COMPENSATION \$10,300.00

1000-0101-1011 UNEMPLOYMENT COMPENSATION \$1,250.00

1000-0101-1014 COBRA SERVE \$90.00

1000-0101-1016 LIFE INSURANCE \$270.00

**TOTAL PERSONAL SERVICES \$630,855.36**

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SUPPLIES

OFFICE SUPPLIES

1000-0101-2001 GENERAL OFFICE SUPPLIES \$25,000.00

1000-0101-2003 JANITORIAL SUPPLIES \$850.00

REPAIR AND MAINTENANCE

1000-0101-2020 BLDG MATERIALS & SUPPLIES \$1,000.00

1000-0101-2024 SERVICE CONTRACTS \$4,600.00

1000-0101-2999 BUILDING MAINTENANCE \$2,000.00

TOTAL SUPPLIES \$33,450.00

OTHER SERVICES & CHARGES

1000-0101-3009 OTHER PROF. SERVICES \$3,000.00

1000-0101-3021 POSTAGE \$21,000.00

1000-0101-3025 TELEPHONE, FAX, CELL & INTERNET \$12,000.00

1000-0101-3030 TRAVEL \$1,000.00

1000-0101-3040 ADVERTISING & PUBL \$1,500.00

INSURANCE

1000-0101-3050 AAC RISK MANAGEMENT \$2,500.00

1000-0101-3052 FIRE & EXT COVERAGE \$3,085.00

UTILITIES

1000-0101-3060 ELECTRICITY \$7,000.00

1000-0101-3061 GAS \$2,000.00

1000-0101-3065 WATER & WASTE DISPOSAL \$1,200.00

1000-0101-3070 RENT, LAND AND BUILDINGS \$0.00

1000-0101-3073 LEASE, MACHINERY & EQUIPMENT \$2,000.00

1000-0101-3080 PUBLIC RECORDS \$3,000.00

1000-0101-3090 DUES AND MEMBERSHIPS \$1,000.00

1000-0101-3094 MEALS & LODGING \$1,500.00

1000-0101-3101 CONTINUING EDUCATION \$500.00

1000-0101-3102 COMP SOFTWARE & MAINTENANCE \$2,000.00

TOTAL OTHER SERV & CHGS \$64,285.00

CAPITAL OUTLAYS

1000-0101-4003 IMPROVEMENTS O/T BUILDING \$7,000.00

TOTAL CAPITAL OUTLAYS \$7,000.00

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TOTAL COUNTY CLERK'S OFFICE \$735,590.36

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CIRCUIT CLERK'S OFFICE

**PERSONAL SERVICES**

1000-0102-1001

**SALARIES, FULL TIME**

1. SARA BROWN, CIRCUIT CLERK	1/1/2023		\$68,640.00
<u>Base</u>	<u>Step</u>	0	
\$68,640.00			\$68,640.00
\$2,640.00	26		\$68,640.00
2. OPEN, DEPUTY	0/0/00		\$29,536.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$29,536.00		0	\$29,536.00
\$1,136.00	26		\$29,536.00
3. AMANDA E. WILLIAMS	7/18/2022		\$30,652.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$29,536.00		\$0.00	\$29,536.00
\$1,136.00	14		\$15,904.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$29,536.00	\$2,418.00		\$31,954.00
\$1,229.00	12		\$14,748.00
4.. MCKINLEY SHAFER	8/22/2022		\$30,559.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$29,536.00		\$0.00	\$29,536.00
\$1,136.00	15		\$17,040.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$28,496.00	\$2,418.00		\$30,914.00
\$1,229.00	11		\$13,519.00
5. JAKE RAINS	9/20/2021		\$32,605.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$29,536.00	2418		\$31,954.00
\$1,229.00	19		\$23,351.00
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$29,536.00	\$4,836.00		\$34,372.00
\$1,322.00	7		\$9,254.00

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$191,992.00</b>
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1000-0102-1002 OVERTIME	\$4,000.00
1000-0102-1006 SOCIAL SECURITY MATCHING	\$14,915.00
1000-0102-1007 RETIREMENT MATCHING	\$30,220.00
1000-0102-1009 HEALTH INSURANCE	\$31,500.00
1000-0102-1010 WORKERS COMPENSATION	\$4,400.00
1000-0102-1011 UNEMPLOYMENT COMP	\$800.00
1000-0102-1014 COBRA SERVE	\$45.00
1000-0102-1016 LIFE INSURANCE	\$135.00

**TOTAL PERSONAL SERVICES****\$278,007.00**

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## SUPPLIES

## OFFICE SUPPLIES

1000-0102-2001 GENERAL OFFICE SUPPLIES	\$15,000.00
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## OPERATING SUPPLIES

1000-0102-2003 JANITORIAL SUPPLIES	\$3,000.00
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1000-0102-2020 BLDG MATERIALS & SUPPLIES	\$1,000.00
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1000-0102-2024 SERVICE CONTRACTS	\$2,500.00
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1000-0102-2999 BUILDING MAINTENANCE	\$2,000.00
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TOTAL SUPPLIES	\$23,500.00
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## OTHER SERVICES &amp; CHARGES

1000-0102-3009 OTHER SERVICES AND CHARGES	\$1,000.00
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## COMMUNICATIONS

1000-0102-3021 POSTAGE	\$3,000.00
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1000-0102-3023 INTERNET CONNECTION	\$0.00
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1000-0102-3025 TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
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1000-0102-3030 TRAVEL	\$0.00
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## INSURANCE

1000-0102-3050 AAC RISK MANAGEMENT	\$1,600.00
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1000-0102-3052 FIRE & EXT COVERAGE	\$6,000.00
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## UTILITIES

1000-0102-3060 ELECTRICITY	\$12,500.00
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1000-0102-3061 GAS	\$3,700.00
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1000-0102-3065 WATER AND WASTE	\$1,500.00
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## REPAIR AND MAINTENANCE

## MISCELLANEOUS

1000-0102-3090 DUES AND MEMBERSHIPS	\$400.00
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1000-0102-3094 MEALS AND LODGING	\$300.00
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TOTAL OTHER SERV. & CHGS	\$44,000.00
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## CAPITAL OUTLAYS

1000-0102-4004 MACHINERY & EQUIPMENT, OVER \$600

\$0.00

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TOTAL CAPITAL OUTLAYS

\$0.00

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TOTAL CIRCUIT CLERK'S OFFICE

\$345,507.00

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TREASURER'S OFFICE

**PERSONAL SERVICES**

1000-0103-1001

**SALARIES, FULL TIME**

1. JANET HIBBITTS, TREASURER	5/1/1995	\$77,376.00
<u>Base</u> <u>Step</u> (Top)		
\$68,640.00 \$8,736.00	\$77,376.00	
\$2,976.00      26	\$77,376.00	
2. JENNIFER SLANE, CHIEF DEPUTY	1/2/1998	\$49,972.00
<u>Base</u> <u>Step</u>		
\$41,236.00 \$8,736.00	\$49,972.00	
\$1,922.00      26	\$49,972.00	

**TOTAL SALARIES, FULL TIME** **\$127,348.00**

1000-0103-1006 SOCIAL SECURITY MATCHING	\$9,743.00
1000-0103-1007 RETIREMENT MATCHING	\$19,740.00
1000-0103-1009 HEALTH INSURANCE	\$12,600.00
1000-0103-1010 WORKERS COMPENSATION	\$2,900.00
1000-0103-1011 UNEMPLOYMENT COMPENSATION	\$300.00
1000-0103-1014 COBRA SERVE	\$18.00
1000-0103-1016 LIFE INSURANCE	\$54.00

**TOTAL PERSONAL SERVICES** **\$172,703.00**

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SUPPLIES

OFFICE SUPPLIES

1000-0103-2001 GENERAL OFFICE SUPPLIES	\$2,200.00
1000-0103-2002 SMALL EQUIPMENT, LESS THAN \$5,000	\$1,000.00

OPERATING SUPPLIES

1000-0103-2003 JANITORIAL SUPPLIES	\$750.00
1000-0103-2020 BLDG MATERIALS & SUPPLIES	\$1,500.00
1000-0103-2023 PARTS & REPAIRS	\$500.00
1000-0103-2024 SERVICE CONTRACTS	\$200.00
1000-0103-2999 BUILDING MAINTENANCE	\$500.00

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TOTAL SUPPLIES \$6,650.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0103-3021 POSTAGE	\$500.00
1000-0103-3025 TELEPHONE, FAX, CELL, & INTERNET	\$2,790.00
TRANSPORTATION	
1000-0103-3030 TRAVEL	\$800.00
INSURANCE	
1000-0103-3050 AAC RISK MANAGEMENT	\$740.00
1000-0103-3052 FIRE & EXTENDED COVERAGE	\$1,850.00
UTILITIES	
1000-0103-3060 ELECTRICITY	\$2,300.00
1000-0103-3061 GAS	\$500.00
1000-0103-3065 WATER & WASTE	\$300.00
REPAIRS AND MAINTENANCE	
1000-0103-3073 LEASE-MACHINERY & EQUIPMENT	\$0.00
1000-0103-3080 PUBLIC RECORDS	\$0.00
1000-0103-3090 DUES & MEMBERSHIP	\$310.00
1000-0103-3094 MEALS & LODGING	\$500.00
1000-0103-3101 TREASURER'S CONT. EDUC.	\$900.00
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TOTAL OTHER SERV & CHGS	\$11,490.00
CAPITAL OUTLAY	
1000-0103-4002 BUILDING & IMPROVEMENTS	\$10,000.00
1000-0103-4004 IMPROVEMENTS O/T BUILDINGS	\$0.00
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TOTAL CAPITAL OUTLAY	\$10,000.00

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TOTAL TREASURER'S OFFICE \$200,843.00  
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TAX COLLECTOR'S OFFICE

PERSONAL SERVICES

1000-0104-1001

SALARIES, FULL TIME

1. BETH DORTON, COLLECTOR	4/11/1994	\$75,426.00
<u>Base</u> <u>Step</u> (5 Yrs)		
\$68,640.00 \$6,786.00	\$75,426.00	
\$2,901.00      26	\$75,426.00	
2. STEPHANIE BROWN, CHIEF DEPUTY	1/2/2011	\$49,972.00
<u>Base</u> <u>Step</u>		
\$41,236.00 \$8,736.00	\$49,972.00	
\$1,922.00      26	\$49,972.00	
3. STEPHANIE MOYA	11/1/2018	\$35,797.00
<u>Base</u> <u>Step</u> (4 Yrs)		
\$29,536.00 \$6,136.00	\$35,672.00	
\$1,372.00      21	\$28,812.00	
<u>Base</u> <u>Step</u> (5 Yrs)		
\$29,536.00 \$6,786.00	\$36,322.00	
\$1,397.00      5	\$6,985.00	
4. APRIL M. MOORE	8/29/2022	\$30,466.00
<u>Base</u> <u>Step</u> (0Yrs)		
\$29,536.00	\$29,536.00	
\$1,136.00      16	\$18,176.00	
<u>Base</u> <u>Step</u> (1 Yr)		
\$29,536.00 \$2,418.00	\$31,954.00	
\$1,229.00      10	\$12,290.00	
5. KATHY BAKER, DEPUTY	1/2/2019	\$35,672.00
<u>Base</u> <u>Step</u> (4 Yrs)		
\$29,536.00 \$6,136.00	\$35,672.00	
\$1,372.00      26	\$35,672.00	
6. SHELLEY BOREN, DEPUTY	1/22/2008	\$38,272.00
<u>Base</u> <u>Step</u> (Top)		
\$29,536.00 \$8,736.00	\$38,272.00	
\$1,472.00      26	\$38,272.00	
7. BEVERLY BETTS, DEPUTY	2/23/2009	\$38,272.00
<u>Base</u> <u>Step</u> (Top)		
\$29,536.00 \$8,736.00	\$38,272.00	
\$1,472.00      26	\$38,272.00	

**TOTAL SALARIES, FULL TIME** \$303,877.00

1000-0104-1002

PART TIME SALARY

\$15,242.00

1. LIZ LAWSON, JANITORIAL	\$10,920.00
\$14.00 PR HR, 30 HRS PER PAY PERIOD	
\$420.00      26	\$10,920.00
2. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
3. OPEN SECURITY	\$361.00

\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
4. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
5. OPEN, SECURITY	\$361.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
6. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
7. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
8. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
9. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
10. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
11. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
12. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
13. OPEN, SECURITY	\$360.00
\$20.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	

<b>TOTAL SALARIES, PART TIME</b>	<b>\$15,242.00</b>
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1000-0104-1005 OVERTIME	\$5,000.00
1000-0104-1006 SOCIAL SECURITY MATCHING	\$24,796.00
1000-0104-1007 RETIREMENT MATCHING	\$50,239.00
1000-0104-1009 HEALTH INSURANCE	\$44,100.00
1000-0104-1010 WORKERS COMPENSATION	\$6,200.00
1000-0104-1011 UNEMPLOYMENT COMP	\$1,200.00
1000-0104-1014 COBRA SERVE	\$63.00
1000-0104-1016 LIFE INSURANCE	\$189.00

<b>TOTAL PERSONAL SERVICE</b>	<b>\$450,906.00</b>
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 SUPPLIES

OFFICE SUPPLIES

1000-0104-2001 GENERAL OFFICE SUPPLIES	\$30,000.00
1000-0104-2002 SMALL EQPT, LESS THAN \$5,000.00	\$2,500.00

## OPERATING SUPPLIES

1000-0104-2003	JANITORIAL SUPPLIES	\$2,500.00
	REPAIR AND MAINT. SUPPLIES	
1000-0104-2020	BUILDING MATERIALS & SUPPLIES	\$1,500.00
1000-0104-2023	REPAIR PARTS	\$500.00
1000-0104-2024	SERVICE CONTRACTS	\$18,000.00
1000-0104-2999	BUILDING MAINTENANCE	\$10,000.00
	<hr/> TOTAL SUPPLIES	<hr/> \$65,000.00

## OTHER SERVICES &amp; CHARGES

## COMMUNICATIONS

1000-0104-3001	ACCOUNTING & AUDITING	\$4,000.00
1000-0104-3021	POSTAGE	\$40,000.00
1000-0104-3025	TELEPHONE, FAX, CELL & INTERNET	\$12,000.00

## TRANSPORTATION

1000-0104-3030	TRAVEL	\$1,500.00
1000-0104-3040	ADVERTISING & PUBL	\$32,500.00

## INSURANCE

1000-0104-3050	AAC RISK MANAGEMENT	\$2,500.00
1000-0104-3052	FIRE AND EXT. COVERAGE	\$5,000.00

## UTILITIES

1000-0104-3060	ELECTRICITY	\$6,000.00
1000-0104-3061	GAS	\$2,000.00
1000-0104-3065	WATER AND WASTE	\$2,300.00

## MISCELLANEOUS

1000-0104-3070	RENT-LAND & BLDGS	0
1000-0104-3072	BUILDING LEASE	\$35,000.00
1000-0104-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0104-3094	MEALS & LODGING	\$5,000.00
1000-0104-3101	OTHER MISC. (CONT, EDUC)	\$1,400.00
1000-0104-3116	PICTOMETRY	\$500.00
	<hr/> TOTAL OTHER SERV & CHGS	<hr/> \$150,700.00

CAPITAL OUTLAYS

1000-0104-4002 BUILDING & IMPROVEMENTS \$10,000.00

1000-0104-4003 IMPROVEMENTS O/T BUILDINGS \$1,000.00

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TOTAL CAPITAL OUTLAYS \$11,000.00

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TOTAL COLLECTOR'S OFFICE \$677,606.00

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ASSESSOR'S OFFICE

PERSONAL SERVICES

1000-0105-1001

SALARIES, FULL TIME

1. GAIL SNYDER, ASSESSOR	1/1/1985			\$76,726.00
<u>Base</u>	<u>Step</u>	(7 Yrs)		
\$68,640.00	\$8,086.00			\$76,726.00
\$2,951.00		26	\$76,726.00	
2. CALEY REED, CHIEF DEPUTY	1/2/2017			\$48,672.00
<u>Base</u>	<u>Step</u>			
\$41,236.00	\$7,436.00			\$48,672.00
\$1,775.71		26	\$46,168.46	
3. EMILEE CLAIRDAY	7/11/2022			\$30,745.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$29,536.00	\$0.00			\$29,536.00
\$1,136.00		13	\$14,768.00	
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$29,536.00	\$2,418.00			\$31,954.00
\$1,229.00		13	\$15,977.00	
4. JENNIFER HEIDELBERG	7/13/2015			\$38,272.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,536.00	\$8,736.00			\$38,272.00
\$1,472.00		26	\$38,272.00	
5. PAM ROTH, DEPUTY	1/3/2000			\$38,272.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,536.00	\$8,736.00			\$38,272.00
\$1,472.00		26	\$38,272.00	
6. LEE ANN EVANS, DEPUTY	3/20/2006			\$38,272.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,536.00	\$8,736.00			\$38,272.00
\$1,472.00		26	\$38,272.00	
7. MICHELLE JACOBSON, DEPUTY	7/11/2022			\$30,745.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$29,536.00	\$0.00			\$29,536.00
\$1,136.00		13	\$14,768.00	
<u>Base</u>	<u>Step</u>	(1 Yr)		
\$29,536.00	\$2,418.00			\$31,954.00
\$1,229.00		13	\$15,977.00	
8. ANGIE MCKEE, DEPUTY	6/11/2001			\$38,272.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,536.00	\$8,736.00			\$38,272.00
\$1,472.00		26	\$38,272.00	
9. BARBARA WELLS, DEPUTY	1/18/2005			\$38,272.00
<u>Base</u>	<u>Step</u>	(Top)		
\$29,536.00	\$8,736.00			\$38,272.00
\$1,472.00		26	\$38,272.00	
10. CINDY CAPPS, DEPUTY	3/27/2006			\$38,272.00
<u>Base</u>	<u>Step</u>	(Top)		

\$29,536.00	\$8,736.00	\$38,272.00
\$1,472.00	26	\$38,272.00

11. ANITA SEWELL BAILEY, DEPUTY 7/15/2019 \$35,322.00

<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$29,536.00	\$5,486.00		\$35,022.00
\$1,347.00	14	\$18,858.00	

<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$29,536.00	\$6,136.00		\$35,672.00
\$1,372.00	12	\$16,464.00	

12. ASHLEY HUBBARD 10/30/2020 \$34,497.00

<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$29,536.00	\$4,836.00		\$34,372.00
\$1,322.00	21	\$27,762.00	

<u>Base</u>	<u>Step</u>	(2 Yr)	
\$29,536.00	\$5,486.00		\$35,022.00
\$1,347.00	5	\$6,735.00	

SUPPLEMENTAL PAY FOR CERTIFIED LEVEL 4 APPRAISERS

1. OPEN	\$988.00
\$38.00	26

2. OPEN	\$988.00
\$38.00	26

3 OPEN	\$988.00
\$38.00	26

4. OPEN	\$988.00
\$38.00	26

5. OPEN	\$988.00
\$38.00	26

6. OPEN	\$988.00
\$38.00	26

7. OPEN	\$988.00
\$38.00	26

<b>TOTAL SUPPLEMENTAL PAY</b>	<b>\$6,916.00</b>
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<b>TOTAL SALARIES, FULL TIME</b>	<b>\$493,255.00</b>
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- 1000-0105-1006 SOCIAL SECURITY MATCH \$37,735.00
- 1000-0105-1007 RETIREMENT MATCHING \$76,455.00
- 1000-0105-1008 HEALTH INSURANCE \$75,600.00
- 1000-0105-1010 WORKERS COMPENSATION \$11,350.00
- 1000-0105-1011 UNEMPLOYMENT COMPENSATION \$2,000.00
- 1000-0105-1014 COBRA SERVE \$108.00
- 1000-0105-1016 LIFE INSURANCE \$324.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$696,827.00</b>
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SUPPLIES

OFFICE SUPPLIES

1000-0105-2001 GENERAL \$8,500.00

1000-0105-2002 MACHINERY & EQUIPMENT, LESS THAN \$5,000 \$20,000.00

OPERATING SUPPLIES

1000-0105-2003 JANITORIAL SUPPLIES \$5,000.00

1000-0105-2005 FOOD-COFFEE & CREAMER \$1,500.00

REPAIR AND MAINTENANCE SUPPLIES

1000-0105-2020 BUILDING MATERIALS & SUPPLIES 4,000.00

1000-0105-2024 SERVICE CONTRACTS \$75,000.00

1000-0105-2999 BUILDING MAINTENANCE \$4,000.00

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TOTAL SUPPLIES \$118,000.00

OTHER SERVICES AND CHARGES

1000-0105-3003 COMPUTER PROGRAMMING \$5,000.00

1000-0105-3008 PROPERTY REAPPRAISAL \$403,000.00

1000-0105-3009 OTHER PROFESSIONAL SERVICES \$44,000.00

COMMUNICATIONS

1000-0105-3021 POSTAGE \$7,500.00

1000-0105-3025 TELEPHONE, FAX, CELL & INTERNET \$11,570.00

TRANSPORTATION

TRAVEL

1000-0105-3030 TRAVEL \$2,000.00

1000-0105-3040 ADVERTISING & PUBLICATION \$1,000.00

INSURANCE

1000-0105-3050 AAC RISK MANAGEMENT \$3,000.00

1000-0105-3052 FIRE & EXT COVERAGE \$3,200.00

UTILITIES

1000-0105-3060 ELECTRICITY \$6,000.00

1000-0105-3061 GAS \$1,500.00

1000-0105-3065	WATER & WASTE	\$1,000.00
	MISCELLANEOUS	
1000-0105-3073	LEASE-MACHINERY & EQUIPMENT	\$11,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0105-3094	MEALS, LODGING, CONT, EDU	\$7,000.00
1000-0105-3101	OTHER MISC, CONT. EDUC	\$4,000.00
1000-0105-3102	COMPUTER SOFTWARE/SUPPORT	\$3,000.00
1000-0105-3116	PICTOMETRY	\$13,500.00
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	TOTAL OTHER SERV & CHGS	\$528,770.00
	CAPITAL OUTLAYS	
1000-0105-4002	BUILDING & IMPROVEMENTS	\$10,000.00
1000-0105-4003	IMPROVEMENTS O/T BUILDINGS	\$0.00
1000-0105-4004	MACHINERY & EQUIP	\$66,000.00
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	TOTAL CAPITAL OUTLAYS	\$76,000.00
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	TOTAL ASSESSOR'S OFFICE	\$1,419,597.00
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BOARD OF EQUALIZATION

PERSONAL SERVICES

1000-0106-1002 SALARIES, PART TIME

MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	
MEMBER	\$1,200.00
12 MEETINGS @ \$100.00 EACH	

TOTAL SALARIES, PART TIME \$6,000.00

1000-0106-1006 SOCIAL SECURITY MATCH	\$460.00
1000-0106-1010 WORKERS COMP	\$225.00
1000-0106-1011 UNEMPLOYMENT COMPENSATION	\$120.00

TOTAL PERSONAL SERVICES \$6,805.00

SUPPLIES

1000-0106-2001 GENERAL OFFICE SUPPLIES	\$2,000.00
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TOTAL SUPPLIES \$2,000.00

OTHER SERVICES AND CHARGES

1000-0106-3021 POSTAGE	\$1,000.00
1000-0106-3030 TRAVEL	\$600.00
1000-0106-3040 ADVERTISEMENT & PUBLICATIONS	\$500.00

INSURANCE

1000-0106-3050 AAC RISK MANAGEMENT	\$200.00
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TOTAL OTHER SERV & CHRGS \$2,300.00

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TOTAL BOARD OF EQUALIZATION \$11,105.00

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QUORUM COURT

PERSONAL SERVICES

1000-0107-1002

PER DIEM

J.P. SALARIES \$958.33 PR MONTH \$166,000.00  
 \$11,499.96 13 \$149,499.48

Dist 1	DOUG KENNEDY	\$11,499.96
Dist 2	BOBBY BURNS	\$11,499.96
Dist 3	CHRIS BOAZ	\$11,499.96
Dist 4	ALLEN KING	\$11,499.96
Dist 5	JIMMY HOUSE	\$11,499.96
Dist 6	SHANE SELLERS	\$11,499.96
Dist 7	DAVID H. FREPPON	\$11,499.96
Dist 8	DEBRA AKERS LANG	\$11,499.96
Dist 9	MIKE CLEVELAND	\$11,499.96
Dist 10	BOBBY QUATTLEBAUM	\$11,499.96
Dist 11	NATHAN LINCOLN	\$11,499.96
Dist 12	JOEL PRITCHETT	\$11,499.96
Dist 13	KENNETH LILES	\$11,499.96

**TOTAL SALARIES PART TIME** \$149,499.48

1000-0107-1006 SOCIAL SECURITY \$12,700.00

1000-0107-1010 WORKERS COMP \$2,600.00

1000-0107-1011 UNEMPLOYMENT COMPENSATION \$500.00

**TOTAL PERSONAL SERVICES** \$181,800.00

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OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0107-3030 TRAVEL \$3,200.00

1000-0107-3040 ADVERTISING & PUBLICATIONS \$3,600.00

1000-0107-3050 AAC RISK MANAGEMENT \$900.00

1000-0107-3090 DUES & MEMBERSHIPS \$500.00

1000-0107-3094 MEALS, LODGING & PER DIEM \$3,500.00

**TOTAL OTHER SERV & CHGS** \$11,700.00

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**TOTAL QUORUM COURT** \$193,500.00  
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COURTHOUSE MAINTENANCE

PERSONAL SERVICES

1000-0108-1001

SALARIES, FULL TIME

1. RAY WOODARD , COURTS MAINT/SUPR COURTHOUSE	5/20/2019	\$45,848.00
<u>Base</u> <u>Step</u> (3 Yrs)		
\$39,962.00 \$5,486.00		\$45,448.00
\$1,748.00      10      \$17,480.00		
<u>Base</u> <u>Step</u> (4 Yrs)		
\$39,962.00 \$6,136.00		\$46,098.00
\$1,773.00      16      \$28,368.00		
2. MARTY LOHNES, LAW ENF. MAINT	12/3/2012	\$49,816.00
<u>Base</u> <u>Step</u> (Top)		
\$41,080.00 \$8,736.00		\$49,816.00
\$1,916.00      26      \$49,816.00		
3. JUSTIN EVANS	2/3/2020	\$42,668.00
COURTS MAINT/SUPR ASST		
<u>Base</u> <u>Step</u> (2 Yrs)		
\$37,232.00 \$4,836.00		\$42,068.00
\$1,618.00      2      \$3,236.00		
<u>Base</u> <u>Step</u> (3 Yrs)		
\$37,232.00 \$5,486.00		\$42,718.00
\$1,643.00      24      \$39,432.00		
4. CINDY CLEMONS, JANITORIAL	12/4/2006	\$38,272.00
MILLS, WCOB, ACCESS, COUNTY CLRK		
<u>Base</u> <u>Step</u> (Top)		
\$29,536.00 \$8,736.00		\$38,272.00
\$1,472.00      26      \$38,272.00		
5. ROSALEE QUATTLEBAUM, JANITORIAL		\$36,797.00
COURTS, PA OFFICE, 9-1-1	4/10/2017	
<u>Base</u> <u>Step</u> (5 Yrs)		
\$29,536.00 \$6,786.00		\$36,322.00
\$1,397.00      7      \$9,779.00		
<u>Base</u> <u>Step</u> (6 Yrs)		
\$29,536.00 \$7,436.00		\$36,972.00
\$1,422.00      19      \$27,018.00		
6. ROSE MARY MAHONEY, JANITORIAL	1/1/2019	\$35,672.00
COURTHOUSE, EXTENSION		
<u>Base</u> <u>Step</u> (4 Yrs)		
\$29,536.00 \$6,136.00		\$35,672.00
\$1,372.00      26      \$35,672.00		

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$249,073.00</b>
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1000-0108-1006	SOCIAL SECURITY	\$19,055.00
1000-0108-1007	RETIREMENT	\$38,610.00
1000-0108-1009	HEALTH INSURANCE	\$37,800.00

1000-0108-1010	WORKERS COMP	\$4,650.00
1000-0108-1011	UNEMPLOYMENT COMP	\$1,200.00
1000-0108-1013	VEHICLE FRINGE BENEFIT	\$600.00
1000-0108-1014	COBRA SERVE	\$45.00
1000-0108-1016	LIFE INSURANCE	\$162.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$351,195.00</b>
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SUPPLIES

1000-0108-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$2,200.00
1000-0108-2003	JANITORIAL	\$2,300.00
1000-0108-2007	FUEL,OIL, ETC	\$2,200.00
1000-0108-2020	BLDG MATERIALS & SUPPLIES	\$4,000.00
1000-0108-2024	SERVICE CONTRACTS	\$250.00
1000-0108-2999	BUILDING MAINTENANCE	\$3,000.00

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TOTAL SUPPLIES	\$13,950.00
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OTHER SERVICES AND CHARGES

1000-0108-3022	CELL PHONE & PAGER	\$200.00
1000-0108-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0108-3030	OTHER SUNDRY, TRANS. EXP	\$0.00
	INSURANCE	
1000-0108-3050	AAC RISK MANAGEMENT	\$1,750.00
1000-0108-3052	FIRE & EXT. COVERAGE	\$2,300.00
1000-0108-3053	FLEET LIABILITY	\$850.00
	UTILITIES	
1000-0108-3060	ELECTRICITY	\$3,500.00
1000-0108-3061	GAS	\$1,200.00
1000-0108-3065	WATER AND WASTE	\$500.00
	REPAIR AND MAINTENANCE	
1000-0108-3100	OTHER MISCELLANEOUS	\$1,200.00

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TOTAL OTHER SERV & CHGS	\$11,500.00
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TOTAL COURTHOUSE & BUILDING MAINT.	\$376,645.00
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COUNTY ELECTION COMMISSION

PERSONAL SERVICES

1000-0109-1001

SALARIES, FULL TIME

1. TARA MCKNIGHT ,		10/22/2007	\$45,519.50
Base	Step	(7 Yrs)	
\$41,730.00	\$3,789.50		\$45,519.50
\$1,750.75	26	\$45,519.50	

**TOTAL SALARIES FULL TIME** \$45,519.50

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1000-0109-1002

SALARIES, PART TIME

\$271,472.00

ELECTION COMMISSION

1. ROBERT ALLEN			\$1,600.00	\$1,600.00
\$100.00	16			
2. TOM WINBERRY			\$1,600.00	\$1,600.00
\$100.00	16			
3. DOROTHY BELL			\$1,600.00	\$1,600.00
\$100.00	16			

ROUTE DRIVERS

1. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		
2. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		
3. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		
4. SLOT OPEN			\$1,232.00
\$11.00 PR HR	112		

ELECTION WORKER EARLY VOTING

1. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
2. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
3. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
4. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
5. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
6. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			
7. SLOT OPEN			\$6,864.00
\$11.00 PR HR FOR 156 HRS X 4 ELECTIONS			

## ELECTION WORKER EARLY VOTING OFFSITE

1. SLOT OPEN \$11.00 PR HE FOR 156HRS X 4 ELECTIONS	\$6,864.00
2. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
3. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
4. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
5. OPEN SLOT \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
6. OPEN SLOT \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00
7. OPEN SLOT \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$6,864.00

## ELECTION WORKER EARLY VOTING OFFSITE TRAVEL

1. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
2. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
3. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
4. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
5. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
6. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00
7. SLOT OPEN \$11.00 PR HR FOR 60 HRS X 4 ELECTIONS	\$2,640.00

## ELECTION WORKER ABSENTEE

1. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
2. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
3. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00
4. SLOT OPEN \$11.00 PER HR FOR 24 HRS X 8	\$2,112.00

## ELECTION WORKERS

1. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
2. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
3. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
4. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
5. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
6. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
7. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
8. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
9. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
10. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
11. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
12. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
13. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
14. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
15. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
16. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
17. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
18. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
19. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
20. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00

21. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
22. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
23. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
24. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
25. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
26. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
27. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
28. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
29. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
30. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
31. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
32. SLOT OPEN, SITE CAPTAIN \$179.00 X 4 ELECTIONS	\$716.00
33. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
34. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
35. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
36. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
37. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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41. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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44. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
45. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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78. SLOT OPEN	\$616.00
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79. SLOT OPEN	\$616.00
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80. SLOT OPEN	\$616.00
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204. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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207. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
208. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
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212. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
213. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
214. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
215. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
216. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
217. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
218. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
219. SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
220.00 SLOT OPEN \$154.00 X 2 ELECTIONS	\$616.00
TOTAL SALARIES, PART - TIME	\$271,472.00
1000-0109-1003 EXTRA HELPERS	
1. OPEN SLOT	\$1,500.00
2. OPEN SLOT	\$1,500.00
3. OPEN SLOT	\$1,500.00
4. OPEN SLOT	\$1,500.00
TOTAL EXTRA HELPERS	\$6,000.00

1000-0109-1005	OVERTIME	\$10,000.00
<hr/>		
	TOTAL OVERTIME	\$10,000.00
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	TOTAL SALARIES	\$332,991.50
1000-0109-1006	SOCIAL SECURITY MATCHING	\$25,480.00
1000-0109-1007	RETIREMENT	\$7,200.00
1000-0109-1009	HEALTH INSURANCE	\$6,300.00
1000-0109-1010	WORKERS COMP	\$3,000.00
1000-0109-1011	UNEMPLOYMENT COMP	\$500.00
1000-0109-1014	COBRA SERVE	\$9.00
1000-0109-1016	LIFE INSURANCE	\$27.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$375,507.50</b>
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SUPPLIES

1000-0109-2001	GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0109-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$4,500.00
1000-0109-2003	JANITORIAL SUPPLIES	\$500.00
1000-0109-2020	BLDG MATERIALS & SUPPLIES	\$500.00
1000-0109-2024	SERVICE CONTRACTS	\$500.00
1000-0109-2999	BUILDING MAINTENANCE	\$500.00
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	TOTAL SUPPLIES	\$9,500.00

OTHER SERVICES & CHARGES

1000-0109-3021	POSTAGE	\$1,000.00
1000-0109-3022	CELL PHONES & PAGERS	\$1,300.00
1000-0109-3023	INTERNET	\$12,900.00
1000-0109-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0109-3030	TRAVEL EXPENSE	\$2,500.00
1000-0109-3040	ADVERTISING & PUBL	\$8,500.00
	INSURANCE	
1000-0109-3050	AAC RISK MANAGEMENT	\$2,000.00
1000-0109-3052	FIRE & EXT. COVERAGE (VOTING EQUIPMENT)	\$4,000.00

1000-0109-3060	ELECTRICITY	\$1,900.00
1000-0109-3061	GAS	\$1,100.00
1000-0109-3065	WATER	\$500.00
	MISCELLANEOUS	
1000-0109-3090	DUES AND MEMBERSHIPS	\$500.00
1000-0109-3094	MEALS & LODGING	\$1,000.00
1000-0109-3102	COMP SOFTWARE SUPPORT	\$29,000.00
1000-0109-3119	ELECTION JUDGES, CLERKS, AND SUPPLIES	\$22,000.00
<hr/>		
	TOTAL OTHER SERV. & CHGS	\$88,200.00
	CAPITAL OUTLAYS	
1000-0109-4004	MACHINERY & EQPT. OVER \$5,000.00	\$10,500.00
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	TOTAL CAPITAL OUTLAYS	\$10,500.00
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	TOTAL ELECTION COMMISSION	\$483,707.50

## OTHER COUNTY EXPENSES

## PERSONAL SERVICES

## 1000-0112-1001 SALARIES, FULL TIME

1. LYNN BAKER, COMPUTER TECH	11/29/2021	\$44,030.00
<u>Base</u> <u>Step</u> (1 YR)		
\$41,054.00    \$2,418.00	\$43,472.00	
\$1,672.00            20    \$33,440.00		
<u>Base</u> <u>Step</u> (2 YRS)		
\$41,054.00    \$4,836.00	\$45,890.00	
\$1,765.00            6    \$10,590.00		

## 1000-0112-1002 SALARIES, PART TIME

1. OPEN, COMPUTER ASST.	0/0/2021	\$12,521.60
\$15.05 PR HR, 16 HRS PR WK		
\$481.60            26	\$12,521.60	

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TOTAL SALARIES	\$56,551.60
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1000-0112-1006 SOCIAL SECURITY MATCH	\$4,330.00
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1000-0112-1007 RETIREMENT MATCH	\$8,770.00
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1000-0112-1009 HEALTH INSURANCE	\$6,300.00
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1000-0112-1010 WORKMENS COMPENSATION (INCLUDES VOLUNTEER FIREMEN)	\$2,450.00
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1000-0112-1011 UNEMPLOYMENT COMPENSATION	\$325.00
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1000-0112-1014 COBRA SERVE	\$2,140.00
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\*INCLUDES \$120.00 FOR CHECK PROCESSING

\* INCLUDES \$2,000.00 FOR ACA REPORTING

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1000-0112-1016 LIFE INSURANCE	\$27.00
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TOTAL PERSONAL SERVICES	\$80,893.60
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## SUPPLIES

1000-0112-2001 GENERAL OFFICE SUPPLIES	\$3,500.00
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1000-0112-2023 PARTS & REPAIRS	\$250.00
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1000-0112-2024 MAINTENANCE & SERVICE CONTRACTS	\$20,000.00
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\$12,500.00 GENERATORS

\$1,000.00 WEB DESIGN

\$1,000.00 COMPUTER SUPPORT

1000-0112-2999 BUILDING MAINTENANCE	\$300.00
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TOTAL SUPPLIES	\$24,050.00
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## OTHER SERVICES &amp; CHARGES

1000-0112-3005 SPECIAL LEGAL-ATTORNEY	\$36,000.00
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1000-0112-3007	DRUG TESTING	\$1,500.00
1000-0112-3009	OTHER PROF SERVICES (AAC DUES)	\$16,500.00
1000-0112-3025	TELEPHONE, FAX, CELL & INTERNET FOR ARKANSAS STATE POLICE OFFICE	\$2,700.00
1000-0112-3040	ADVERTISING & PUBL	\$1,000.00
1000-0112-3050	AAC RISK MANAGEMENT	\$800.00
	MISCELLANEOUS	
1000-0112-3098	JUDGEMENT & DAMAGES	\$5,000.00
1000-0112-3102	COMPUTER SOFTWARE, SUPPORT	\$13,900.00
1000-0112-3103	GRANTS IN AID	\$92,343.00
	WHITE COUNTY SOIL CONSERVATION \$15,000	
	FAMILY VIOLENCE PREVENTION \$10,000	
	MAIN STREET SEARCY \$5,000	
	AMERICAN RED CROSS \$7,500	
	WHITE RIVER PLANNING & DEVELOPMENT \$8,500.	
	KEEP ARKANSAS BEAUTIFUL \$5,000.00	
	LOCAL EM PLANNING COMM \$3,500.00	
	WH CO CHILDREN'S SAFETY CENTER \$5,000.00	
	IMAGINATION LIBRARY \$4,000.00	
	JACOBS PLACE HOMELESS SHELTER \$20,000.00	
	METRO ALLIANCE \$15,843	
	CAPCA \$1,500.00	
1000-0112-3110	TAX ON PRODUCING MINERALS	\$1,500.00
1000-0112-3116	PICTOMETRY PROJECT	\$1,680.00
1000-0112-3120	SPECIAL PROJECTS	\$1,000.00
	<hr/> TOTAL OTHER SERV & CHGS	\$173,923.00
	DEBT SERVICE	
1000-0112-5005	LEASE PURCHASE COPIERS	\$-
	<hr/> TOTAL DEBT SERVICE	\$0.00
	TRANSFERS OUT	
1000-0112-9999	TRANSFERS OUT	\$99,511.00
	\$60,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS	
	\$33,216.00 TO BE TRANSFERRED FROM CO GEN TO THE ROAD FUND FOR ACT 1268	
	\$6,295.00 TO BE TRANSFERRED FROM COUNTY GENERAL TO THE VICTIM OF CRIME ACT FUND (VOCA)	

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TOTAL OTHER COUNTY EXPENSES

\$378,377.60

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COUNTY GENERAL ROAD FUND

**SUPPLIES**

1000-0200-2025	ASPHALT	\$250,000.00
1000-0200-2027	GRAVEL, DIRT & SAND	\$450,000.00
1000-0200-2031	BRIDGES & STEEL	\$150,000.00

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TOTAL SUPPLIES \$850,000.00

**OTHER SERVICES AND CHARGES**

1000-0200-3009	OTHER PROFESSIONAL SERVICES	\$0.00
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TOTAL OTHER SERVICES AND CHARGES \$0.00

**CAPITAL OUTLAY**

1000-0200-4004	MACHINERY & EQUIPMENT	\$300,000.00
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TOTAL CAPITAL OUTLAY \$300,000.00

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TOTAL COUNTY GENERAL ROAD FUND \$1,150,000.00

COUNTY HEALTH DEPARTMENT

PERSONAL SERVICES

1000-0300-1002 SALARIES, PART TIME

1. TANYA SMITH \$14,252.16  
 \$11.42 PR HR, 24 HRS PR WK, 52 WKS PR YR  
 \$548.16 26 \$14,252.16  
 SEARCY UNIT

2. DARLENE ROLAND \$7,126.08  
 \$11.42 PR HR, 12 HRS PR WK, 52 WKS PR YR  
 \$274.08 26 \$7,126.08  
 BEEBE UNIT

**TOTAL SALARIES, PART TIME \$21,378.24**

1000-0300-1006 SOCIAL SECURITY \$1,641.00

1000-0300-1007 RETIREMENT \$3,315.00

1000-0300-1010 WORKERS COMP \$580.00

1000-0300-1011 UNEMPLOYMENT COMP \$150.00

**TOTAL PERSONAL SERVICES \$27,064.24**

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 SUPPLIES

OFFICE SUPPLIES

1000-0300-2001 GENERAL OFFICE SUPPLIES \$2,600.00

1000-0300-2002 SMALL EQUIPMENT, LESS THAN \$5,000. \$1,700.00

OPERATING SUPPLIES

1000-0300-2003 JANITORIAL \$15,000.00

1000-0300-2004 MEDICINE AND DRUGS \$100.00

1000-0300-2020 BLDG MATERIALS & SUPPLIES \$2,000.00

1000-0300-2023 REPAIR PARTS \$1,000.00

1000-0300-2024 SERVICE CONTRACTS \$1,500.00

1000-0300-2999 BUILDING MAINTENANCE \$3,500.00

TOTAL SUPPLIES \$27,400.00

OTHER SERVICES AND CHARGES

1000-0300-3021 POSTAGE \$400.00

1000-0300-3025 TELEPHONE, FAX, CELL & INTERNET \$23,300.00

INSURANCE



1000-0300-3050	AAC RISK MANAGEMENT	\$300.00
1000-0300-3052	FIRE & EXT COVERAGE	\$3,850.00
	UTILITIES	
1000-0300-3060	ELECTRICITY	\$11,000.00
1000-0300-3061	GAS	\$5,000.00
1000-0300-3065	WATER & WASTE	\$2,600.00
	<hr/> TOTAL OTHER SERVICES AND CHARGES	<hr/> \$46,450.00

CAPITAL OUTLAYS

1000-0300-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$5,000.00
	<hr/> TOTAL CAPITAL OUTLAYS	<hr/> \$5,000.00

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TOTAL COUNTY HEALTH DEPARTMENT \$105,914.24  
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**CO. GEN LAW ENFORCEMENT FUND**

SUPPLIES

1000-0400-2002 SMALL EQPT, LESS THAN \$5000 \$ 75,000.00

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TOTAL SUPPLIES \$ 75,000.00

CAPITAL OUTLAY

1000-0400-4004 MACHINERY & EQUIPMENT, OVER \$5000 \$0.00

1000-0400-4005 VEHICLES \$225,000.00

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TOTAL CAPITAL OUTLAY \$225,000.00

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**TOTAL LAW ENFORCEMENT CONSTRUCTION FUND \$300,000.00**

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## CIRCUIT COURT- FIRST DIVISION

**SUPPLIES****OFFICE SUPPLIES**

1000-0401-2001	GENERAL OFFICE SUPPLIES	\$2,750.00
1000-0401-2002	SMALL EQUIPMENT	\$2,700.00
1000-0401-2003	JANITORIAL SUPPLIES	\$600.00
1000-0401-2020	BUILDING SUPPLIES & MATERIALS	\$1,000.00
1000-0401-2023	PARTS & REPAIRS	\$300.00
1000-0401-2024	SERVICE CONTRACTS	\$1,000.00
1000-0401-2999	BUILDING MAINTENANCE	\$3,000.00

<b>TOTAL SUPPLIES</b>	<b>\$11,350.00</b>
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**OTHER SERVICES & CHARGES****COMMUNICATIONS**

1000-0401-3021	POSTAGE	\$350.00
1000-0401-3023	INTERNET	\$1,350.00
1000-0401-3025	TELEPHONE, FAX, CELL & INTERNET	\$4,050.00
1000-0401-3030	TRAVEL	\$1,000.00

**INSURANCE**

1000-0401-3050	AAC RISK MANAGEMENT	\$150.00
1000-0401-3052	FIRE & EXT COVERAGE	\$4,300.00

**UTILITIES**

1000-0401-3060	ELECTRICITY	\$6,200.00
1000-0401-3061	GAS	\$3,200.00
1000-0401-3065	WATER & WASTE	\$990.00

**MISCELLANEOUS**

1000-0401-3090	DUES & MEMEBERSHIPS	\$ 550.00
1000-0401-3092	JURORS AND JURY EXPENSES AND COURT WITNESSES	\$9,525.00
1000-0401-3100	OTHER MISC, UPKEEP OF STATUTES	\$3,550.00
1000-0401-3101	TRAINING & EDUCATION	\$300.00

<b>TOTAL OTHER SERV &amp; CHGS</b>	<b>\$35,515.00</b>
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**CAPITAL OUTLAYS**

1000-0401-4003	IMPROVEMENT O/T BUILDING	\$0.00
1000-0401-4004	MACHINERY & EQUIPMENT, OVER \$5,000. COMPUTER SOFTWARE	\$0.00

**TOTAL CAPITAL OUTLAYS** \$0.00

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**TOTAL CIRCUIT COURT - FIRST DIVISION** \$46,865.00

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CIRCUIT COURT - THIRD DIVISION

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0402-2001	GENERAL SUPPLIES	\$3,000.00
1000-0402-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$750.00

**OPERATING SUPPLIES**

1000-0402-2003	JANITORIAL SUPPLIES	\$2,000.00
1000-0402-2020	BUILDING MATERIALS & SUPPLIES	\$1,750.00
1000-0402-2023	PARTS & REPAIRS	\$2,500.00
1000-0402-2024	SERVICE CONTRACTS	\$40,000.00
1000-0402-2999	BUILDING MAINTENANCE	\$1,000.00

<b>TOTAL SUPPLIES</b>	<b>\$51,000.00</b>
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0402-3021	POSTAGE	\$500.00
1000-0402-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,200.00

**INSURANCE**

1000-0402-3052	FIRE & EXT COVERAGE	\$6,200.00
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**UTILITIES**

1000-0402-3060	ELECTRICITY	\$8,500.00
1000-0402-3061	GAS	\$2,200.00
1000-0402-3065	WATER AND WASTE	\$800.00

**MISCELLANEOUS**

1000-0402-3092	JURORS AND WITNESSES	\$0.00
1000-0402-3093	DOMESTIC ABUSE PROGRAM	\$0.00
1000-0402-3100	OTHER MISC-UPKEEP OF STATUTES	\$1,500.00

<b>TOTAL OTHER SERV. &amp; CHGS</b>	<b>\$21,900.00</b>
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**CAPITAL OUTLAYS**

1000-0402-4003	IMPROVEMENTS O/T BLDG	\$0.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$0.00</b>
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<b>TOTAL CIRCUIT COURT - THIRD DIVISION</b>	<b>\$72,900.00</b>
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## CIRCUIT COURT - SECOND DIVISION

**SUPPLIES****OFFICE SUPPLIES**

1000-0403-2001	GENERAL OFFICE SUPPLIES	\$4,000.00
1000-0403-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$3,000.00

**OPERATING SUPPLIES**

1000-0403-2003	JANITORIAL SUPPLIES	\$550.00
1000-0403-2020	BUILDING MATERIALS & SUPPLIES CASA	\$300.00
1000-0403-2023	PARTS & REPAIRS	\$300.00
1000-0403-2024	SERVICE CONTRACTS CASA	\$300.00
1000-0403-2999	BUILDING MAINTENANCE CASA	\$1,250.00

<b>TOTAL SUPPLIES</b>		<b>\$9,700.00</b>
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**OTHER SERVICES & CHARGES****COMMUNICATIONS**

1000-0403-3021	POSTAGE	\$800.00
1000-0403-3025	INTERNET	\$1,200.00
1000-0403-3025	TELEPHONE, FAX, CELL & INTERNET	\$6,000.00
1000-0403-3030	TRAVEL	\$1,500.00

**INSURANCE**

1000-0403-3050	AAC RISK MANAGEMENT	\$0.00
1000-0403-3052	FIRE AND EXTEND COVERAGE	\$900.00
1000-0403-3060	ELECTRICITY	\$ 1,600.00
1000-0403-3061	GAS	\$ 600.00
1000-0403-3065	WATER & WASTE	\$ 500.00
1000-0403-3090	DUES AND MEMBERSHIPS	\$ 500.00
1000-0403-3091	COURT APPTD ATTORNEYS	\$3,000.00
1000-0403-3092	JURORS AND WITNESS AND COURT JURY EXPENSES	\$45,000.00
1000-0403-3101	CONTINUING EDUCATION	\$1,000.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPORT	\$1,500.00

TOTAL OTHER SERV & CHGS	\$64,100.00
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CAPITAL OUTLAYS

1000-0403-4004	MACHINERY & EQPT, OVER \$5,000.00	\$5,000.00
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TOTAL CAPITAL OUTLAYS	\$5,000.00
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TOTAL CIRCUIT COURT SECOND DIVISION	\$78,800.00
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DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$72,500.00  
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$53,500.00  
MISC LAW ENFORCEMENT

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**TOTAL DISTRICT COURTS \$126,000.00**

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JUVENILE COURT

PERSONAL SERVICES

1000-0414-1001

SALARIES, FULL TIME

1. AMY BRIDGES, INTAKE OFFICER	7/1/1999		\$50,297.00
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$43,186.00	\$6,786.00		\$49,972.00
\$1,922.00	13	\$24,986.00	
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$43,186.00	\$7,436.00		\$50,622.00
\$1,947.00	13	\$25,311.00	
2. KARRAS SMITH, DISTRICT PROBATION OFFICER			\$42,445.00
(WHITE CO. PAYS 85%)	7/9/2018		
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$34,684.00	\$7,436.00		\$42,120.00
\$1,620.00	13	\$21,060.00	
<u>Base</u>	<u>Step</u>	(7 Yrs)	
\$34,684.00	\$8,086.00		\$42,770.00
\$1,645.00	13	\$21,385.00	
3. TYLER MEASELS, TRUANCE OFFICER	6/28/2021		\$38,404.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$34,684.00	\$2,418.00		\$37,102.00
\$1,427.00	12	\$17,124.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$34,684.00	\$4,836.00		\$39,520.00
\$1,520.00	14	\$21,280.00	
4. RACHEL WILES	1/1/2022		\$42,770.00
PROBATION OFFICER			
<u>Base</u>	<u>Step</u>	(7 Yrs)	
\$34,684.00	\$8,086.00		\$42,770.00
\$1,645.00	26	\$42,770.00	
5. NICOLE WARDEN	3/25/2019		\$43,270.00
<u>Base</u>	<u>Step</u>	(7 Yrs)	
\$34,684.00	\$8,086.00		\$42,770.00
\$1,645.00	6	\$9,870.00	
<u>Base</u>	<u>Step</u>	(8 Yrs)	
\$34,684.00	\$8,736.00		\$43,420.00
\$1,670.00	20	\$33,400.00	

**TOTAL SALARIES, FULL TIME \$217,186.00**

1000-0414-1006 SOCIAL SECURITY	\$16,620.00
1000-0414-1007 RETIREMENT MATCHING	\$33,665.00
1000-0414-1009 HEALTH INSURANCE	\$31,500.00
1000-0414-1010 WORKERS COMP	\$4,100.00
1000-0414-1011 UNEMPLOYMENT COMP	\$1,000.00

1000-0414-1014 COBRA SERVE	\$36.00
1000-0414-1016 LIFE INSURANCE	\$135.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$304,242.00</b>
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SUPPLIES

OFFICE SUPPLIES

1000-0414-2001 GENERAL	\$6,000.00
1000-0414-2002 SMALL EQPT, LESS THAN \$5,000.00	\$4,000.00
1000-0414-2003 JANITORIAL SUPPLIES	\$550.00
1000-0414-2020 BUILDING MATERIALS & EQUIPMENT	\$800.00
1000-0414-2024 SERVICE CONTRACTS	\$1,000.00
1000-0414-2999 BUILDING MAINTENANCE	\$500.00

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TOTAL SUPPLIES	\$12,850.00
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OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0414-3009 OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS	\$2,500.00
1000-0414-3021 POSTAGE	\$2,000.00
1000-0414-3022 CELL PHONES & PAGERS	\$1,200.00
1000-0414-3025 TELEPHONE, FAX, CELL & INTERNET	\$6,900.00

TRANSPORTATION

1000-0414-3030 TRAVEL	\$3,000.00
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INSURANCE

1000-0414-3050 AAC RISK MANAGEMENT	\$1,500.00
1000-0414-3052 FIRE & EXT COVERAGE	\$1,800.00

UTILITIES

1000-0414-3060 ELECTRICITY	\$5,500.00
1000-0414-3061 GAS	\$800.00
1000-0414-3065 WATER & WASTE	\$1,000.00

MISCELLANEOUS

1000-0414-3090 DUES & MEMBERSHIPS	\$750.00
1000-0414-3093 JUVENILE DETENTION	\$45,000.00

1000-0414-3094 MEALS & LODGING \$2,000.00

1000-0414-3102 COMP SOFTWARE & MAINT AGREEMENT \$1,000.00

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TOTAL OTHER SERV & CHGS \$74,950.00

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TOTAL JUVENILE COURT \$392,042.00

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PROSECUTING ATTORNEY

**PERSONAL SERVICES**

1000-0416-1001

**SALARIES, FULL TIME**

1. PEGGY BARLOW, SECRETARY	5/14/2007	\$38,272.00
<u>Base</u> <u>Step</u> (Top)		
\$29,536.00 \$8,736.00	\$38,272.00	
\$1,472.00      26      \$38,272.00		
2. SARAH MILLER, SECRETARY	1/29/2021	\$34,186.00
<u>Base</u> <u>Step</u> (1 Yr)		
\$29,536.00 \$2,418.00	\$31,954.00	
\$1,229.00      2      \$2,458.00		
<u>Base</u> <u>Step</u> (2 Yrs)		
\$29,536.00 \$4,836.00	\$34,372.00	
\$1,322.00      24      \$31,728.00		
3. OPEN, SECRETARY	0/00/0000	\$29,536.00
<u>Base</u> <u>Step</u> (0 YRS)		
\$29,536.00      \$0.00	\$29,536.00	
\$1,136.00      26      \$29,536.00		

**TOTAL SALARIES, FULL TIME** **\$101,994.00**

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**TOTAL SALARIES** **\$101,994.00**

1000-0416-1006	SOCIAL SECURITY	\$7,805.00
1000-0416-1007	RETIREMENT	\$15,815.00
1000-0416-1009	HEALTH INSURANCE	\$18,900.00
1000-0416-1010	WORKERS COMP	\$3,100.00
1000-0416-1011	UNEMPLOYMENT	\$600.00
1000-0416-1014	COBRA SERVE	\$27.00
1000-0416-1016	LIFE INSURANCE	\$81.00

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TOTAL PERSONAL SERVICES \$148,322.00

SUPPLIES

OFFICE SUPPLIES

1000-0416-2001	GENERAL	\$20,000.00
1000-0416-2002	SMALL EQPT. LESS THAN \$5,000.	\$5,000.00
OPERATING SUPPLIES		
1000-0416-2003	JANITORIAL	\$1,500.00
1000-0416-2007	FUEL, OIL & LUBRICANTS	\$3,600.00

1000-0416-2008	TIRES	\$1,200.00
1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$750.00
1000-0416-2024	SERVICE CONTRACTS	\$6,000.00
1000-0416-2999	BUILDING MAINTENANCE	\$6,250.00
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	TOTAL SUPPLIES	\$44,300.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$3,000.00
1000-0416-3021	POSTAGE	\$2,500.00
1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,000.00
1000-0416-3029	CABLE TV SERVICES	\$0.00

TRANSPORTATION

1000-0416-3030	TRAVEL	\$1,000.00
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INSURANCE

1000-0416-3050	PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT	\$7,700.00
1000-0416-3052	FIRE & EXTENDED COVERAGE	\$1,800.00

UTILITIES

1000-0416-3060	ELECTRICITY	\$4,500.00
1000-0416-3061	GAS	\$2,000.00
1000-0416-3065	WATER & WASTE	\$2,000.00

MISCELLANEOUS

1000-0416-3073	LEASE-MACHINERY & EQUIPMENT	\$2,000.00
1000-0416-3092	WITNESS FEES	\$3,500.00
1000-0416-3101	CONTINUING EDUCATION	\$2,300.00
1000-0416-3102	COMPUTER SOFTWARE, SUPPORT	\$4,500.00

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	TOTAL OTHER SERV & CHGS	\$47,800.00

CAPITAL OUTLAYS

1000-0416-4004	MACHINERY& EQPT, OVER \$5,000.	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$0.00

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	TOTAL PROSECUTING ATTORNEY'S OFFICE	\$240,422.00
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CORONER'S OFFICE

**PERSONAL SERVICES**

1000-0419-1002

**SALARIES, PART TIME**

1. MAT SMITH, CORONER	1/1/2023	\$26,806.00
<u>Base</u> <u>Step</u> (0 Yrs)		
\$26,806.00      \$0.00	\$26,806.00	
\$1,367.00      26	\$35,542.00	
2. BURNIS ROUSE, CHIEF DEPUTY	9/3/2019	\$14,031.00
<u>Base</u> <u>Step</u> (3 Yrs)		
\$8,320.00      \$5,486.00	\$13,806.00	
\$531.00      17	\$9,027.00	
<u>Base</u> (4 Yrs)		
\$8,320.00      \$6,136.00	\$14,456.00	
\$556.00      9	\$5,004.00	
3. SEAN DANIELS	0/0/00	\$10,316.00
<u>Base</u> <u>Step</u> (3 Yrs)		
\$4,680.00      \$5,486.00	\$10,166.00	
\$391.00      20	\$7,820.00	
<u>Base</u> <u>Step</u> (4 yRS)		
\$4,680.00      \$6,136.00	\$10,816.00	
\$416.00      6	\$2,496.00	
4. OPEN	0/00/0000	\$5,238.00
<u>Base</u> <u>Step</u> (0 Yrs)		
\$4,680.00      \$0.00	\$4,680.00	
\$180.00      20	\$3,600.00	
<u>Base</u> <u>Step</u> (1 Yr)		
\$4,680.00      \$2,418.00	\$7,098.00	
\$273.00      6	\$1,638.00	

**TOTAL SALARIES, PART TIME \$56,391.00**

1000-0419-1006 SOCIAL SECURITY MATCHING	\$4,315.00
1000-0419-1007 RETIREMENT	\$8,745.00
1000-0419-1010 WORKERS COMP	\$1,300.00
1000-0419-1011 UNEMPLOYMENT COMP	\$200.00

**TOTAL PERSONAL SERVICES \$70,951.00**

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SUPPLIES

OFFICE SUPPLIES

1000-0419-2001 GENERAL	\$3,500.00
1000-0419-2002 SMALL EQUIPMENT	\$1,000.00



1000-0419-2007	FUEL, OIL & LUBRICANTS	\$4,000.00
1000-0419-2008	TIRES AND TUBES	\$400.00
1000-0419-2023	PARTS & REPAIRS	\$500.00
<hr/>		
	TOTAL SUPPLIES	\$9,400.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0419-3009	OTHER PROFESSIONAL SERVICES	\$150.00
1000-0419-3021	POSTAGE	\$100.00
1000-0419-3022	MOBILE PHONE	\$500.00

TRANSPORTATION

1000-0419-3030	TRAVEL	\$750.00
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INSURANCE

1000-0419-3050	AAC RISK MANAGEMENT	\$500.00
1000-0419-3053	FLEET LIABILITY	\$350.00

MISCELLANEOUS

1000-0419-3072	BUILDING LEASE	\$4,200.00
1000-0419-3090	DUES AND MEMBERSHIPS	\$150.00
1000-0419-3094	MEALS & LODGING	\$300.00
1000-0419-3101	TRAINING AND EDUCATION	\$350.00

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	TOTAL OTHER SERVICES & CHGS	\$7,350.00

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	TOTAL CORONER'S OFFICE	\$87,701.00
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## OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN

## PERSONAL SERVICES

## 1000-0500-1001 SALARIES, FULL TIME

1. TAMARA JENKINS				\$59,566.00
OEM COORDINATOR			1/12/2001	
<u>Base</u>	<u>Step</u>	(Top)		
\$50,830.00	\$8,736.00			\$59,566.00
\$2,291.00		26	\$59,566.00	
2. CARLA JOHNSON				\$46,956.00
OEM/GIS			9/2/2014	
<u>Base</u>	<u>Step</u>	(TOP)		
\$38,220.00	\$8,736.00			\$46,956.00
\$1,806.00		26	\$46,956.00	
3. TEMP SLOT FOR 1 MONTH				\$3,692.30
<u>Base</u>	<u>Step</u>	(0 YRS)		
\$3,692.30	\$0.00			\$3,692.30
\$1,846.15		2	\$3,692.30	

**TOTAL SALARIES, FULL TIME****\$110,214.30**

1000-0500-1005 OVERTIME	\$2,500.00
1000-0500-1006 SOCIAL SECURITY	\$8,625.00
1000-0500-1007 RETIREMENT MATCHING	\$17,472.00
1000-0500-1009 HEALTH INSURANCE	\$13,125.00
1000-0500-1010 WORKERS COMPENSATION	\$2,150.00
1000-0500-1011 UNEMPLOYMENT COMPENSATION	\$420.00
1000-0500-1014 COBRA SERVE	\$18.75
1000-0500-1016 LIFE INSURANCE	\$57.00

**TOTAL PERSONAL SERVICES****\$154,582.05**

## SUPPLIES

1000-0500-2001 GENERAL OFFICE SUPPLIES	\$3,000.00
1000-0500-2002 SMALL EQPT, LESS THAN \$5,000.00	\$7,000.00
1000-0500-2003 JANITORIAL SUPPLIES	\$800.00
1000-0500-2006 CLOTHING/UNIFORMS	\$300.00
1000-0500-2007 FUEL, OIL, ETC	\$5,000.00
1000-0500-2008 TIRES AND TUBES	\$2,000.00
1000-0500-2020 BLDG MATERIALS & SUPPLIES	\$3,000.00
1000-0500-2023 PARTS & REPAIRS	\$2,500.00

1000-0500-2024 SERVICE CONTRACTS	\$10,000.00
1000-0500-2999 BUILDING MAINTENANCE	\$5,000.00
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TOTAL SUPPLIES	\$38,600.00
OTHER SERVICES AND CHARGES	
1000-0500-3007 RANDOM DRUG TESTING	\$280.00
1000-0500-3009 OTHER PROFESSIONAL SERVICES Mitigation Plan Update	\$10,000.00
COMMUNICATIONS	
1000-0500-3021 POSTAGE	\$400.00
1000-0500-3022 CELL PHONES & PAGERS	\$4,000.00
1000-0500-3025 INTERNET CONNECTION	\$0.00
1000-0500-3025 TELEPHONE, FAX, CELL & INTERNET	\$5,200.00
1000-0500-3029 CABLE TV SERVICE	\$2,000.00
1000-0500-3030 TRAVEL	\$800.00
1000-0500-3040 ADVERTISING/PUBLICATION	\$100.00
INSURANCE	
1000-0500-3050 AAC RISK MANAGEMENT	\$700.00
1000-0500-3052 FIRE AND EXT. COVERAGE	\$2,600.00
1000-0500-3053 FLEET LIABILITY	\$1,000.00
UTILITIES	
1000-0500-3060 ELECTRICITY	\$6,000.00
1000-0500-3061 GAS	\$2,400.00
1000-0500-3063 WASTE DISPOSAL	\$0.00
1000-0500-3065 WATER AND WASTE	\$1,600.00
MISCELLANEOUS	
1000-0500-3090 DUES & MEMBERSHIPS	\$1,500.00
1000-0500-3094 MEALS & LODGING	\$2,500.00
1000-0500-3101 TRAINING & EDUCATION	\$250.00
1000-0500-3102 COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT	\$1,000.00
1000-0500-3116 PICTOMETRY	\$3,000.00
TOTAL OTHER SERVICES AND CHARGES	\$45,330.00

CAPITAL OUTLAY

1000-0500-4004 MACHINERY & EQPT, OVER \$5,000.00 \$10,000.00

1000-0500-4005 VEHICLES \$0.00

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TOTAL CAPITAL OUTLAY \$10,000.00

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TOTAL OFFICE OF EMERGENCY MGMT/FLOODPLAIN \$248,512.05

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**LOCAL EMERGENCY PLANNING COMMISSION**

SUPPLIES

1000-0503-2001	GENERAL OFFICE SUPPLIES	\$10,400.00
1000-0503-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$1,550.00
	<b>TOAL SUPPLIES</b>	<b>\$11,950.00</b>

OTHER SERVICES AND CHARGES

1000-0503-3030	TRAVEL	\$2,500.00
1000-0503-3040	ADVERTISING & PUBLICATION	\$0.00
1000-0503-3070	FACILITY RENTAL	\$0.00
1000-0503-3094	MEALS & LODGING	\$0.00
1000-0503-3101	CONTINUING EDUCATION	\$2,500.00
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>\$5,000.00</b>

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**TOTAL LOCAL PLANNING COMMISSION** \$16,950.00  
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TOTAL OF COUNTY GENERAL FUNDS

COUNTY JUDGE	\$336,411.04
COUNTY CLERK	\$735,590.36
CIRCUIT CLERK	\$345,507.00
TREASURER	\$200,843.00
TAX COLLECTOR	\$677,606.00
ASSESSOR'S OFFICE	\$1,419,597.00
BOARD OF EQUALIZATION	\$11,105.00
QUORUM COURT	\$193,500.00
COURTHOUSE MAINTENANCE	\$376,645.00
ELECTION COMMISSION	\$483,707.50
OTHER COUNTY EXPENSES	\$378,377.60
COUNTY GENERAL ROAD FUND	\$1,150,000.00
COUNTY HEALTH DEPT	\$105,914.24
CO GEN LAW ENFORCEMENT	\$300,000.00
CIRCUIT COURT 1ST DIVISION	\$46,865.00
CIRCUIT COURT 3RD DIVISION	\$72,900.00
CIRCUIT COURT 2ND DIVISION	\$78,800.00
CIRCUIT COURT FACILITY BUILDING FUND	\$0.00
DISTRICT COURTS	\$126,000.00
JUVENILE COURT	\$392,042.00
PROSECUTING ATTORNEY	\$240,422.00
CORONER	\$87,701.00
OFFICE OF EMERGENCY MGMT	\$248,512.05
LOCAL EMERG. PLANNING COMM.	\$16,950.00

<b>TOTAL COUNTY GENERAL FUND</b>	<b>\$8,024,995.79</b>
	<b>55.85%</b>

COUNTY GENERAL RESERVE FUND

1001-8888-9999 TRANSFER OUT

\$4,451,592.00

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TOTAL COUNTY GENERAL RESERVE FUND

\$4,451,592.00

100.00%

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COPS IN SCHOOL FUND

PERSONAL SERVICES

1801-0400-1001

SALARIES, FULL TIME

1. ZACK RIGSBY, BEEBE	1/28/2013	\$47,736.00
<u>Base</u> <u>Step</u> Top		
\$39,000.00 \$8,736.00	\$47,736.00	
\$1,836.00      26	\$47,736.00	
2. LYNSEY QUALLS, RIVERVIEW	7/12/2017	\$46,111.00
<u>Base</u> <u>Step</u> (5 Yrs)		
\$39,000.00 \$6,786.00	\$45,786.00	
\$1,761.00      13	\$22,893.00	
<u>Base</u> <u>Step</u> (6 Yrs)		
\$39,000.00 \$7,436.00	\$46,436.00	
\$1,786.00      13	\$23,218.00	
3. JOHN LONG, WHITE CO CENTRAL	8/14/2017	\$46,036.00
<u>Base</u> <u>Step</u> (5 Yrs)		
\$39,000.00 \$6,786.00	\$45,786.00	
\$1,761.00      16	\$28,176.00	
<u>Base</u> <u>Step</u> (6 Yrs)		
\$39,000.00 \$7,436.00	\$46,436.00	
\$1,786.00      10	\$17,860.00	
4. REBECCA GRAY, PANGBURN	6/12/2006	\$47,736.00
<u>Base</u> <u>Step</u> (Top)		
\$39,000.00 \$8,736.00	\$47,736.00	
\$1,836.00      26	\$47,736.00	

**TOTAL SALARIES, FULL TIME \$187,619.00**

1801-0400-1006	SOCIAL SECURITY	\$14,353.00
1801-0400-1007	RETIREMENT	\$29,085.00
1801-0400-1009	HEALTH INSURANCE	\$25,200.00
1801-0400-1010	WORKERS COMP	\$4,100.00
1801-0400-1011	UNEMP COMP	\$500.00
1801-0400-1014	COBRA SERVE	\$36.00
1801-0400-1015	UNIFORM FRINGE BENEFITS	\$0.00

**1801-0400-1016 LIFE INSURANCE \$108.00**

TOTAL PERSONAL SERVICES \$261,001.00

TOTAL COPS IN SCHOOL FUND \$261,001.00  
100.00%



COUNTY ROAD BUDGET

PERSONAL SERVICES

2000-0200-1001	SALARIES, FULL TIME	\$2,342,171.30
2000-0200-1002	SALARIES, PART TIME	\$107,520.00
2000-0200-1005	OVERTIME	\$20,000.00
<b>TOTAL SALARIES</b>		<b>\$2,469,691.30</b>
2000-0200-1006	SOCIAL SECURITY	\$188,932.00
2000-0200-1007	RETIREMENT	\$382,803.00
2000-0200-1009	HEALTH INSURANCE	\$365,400.00
2000-0200-1010	WORKERS COMP	\$55,000.00
2000-0200-1011	UNEMPLOYMENT COMP	\$5,000.00
2000-0200-1013	VEHICLE FRINGE	\$0.00
2000-0200-1014	COBRA SERVE	\$522.00
1000-0200-1016	LIFE INSURANCE	\$1,566.00
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TOTAL PERSONAL SERVICES		\$3,467,348.30

OFFICE SUPPLIES

2000-0200-2001	GENERAL	\$27,500.00
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OPERATING SUPPLIES

2000-0200-2002	SMALL EQUIP, LESS THAN \$5,000	\$10,000.00
2000-0200-2003	JANITORIAL SUPPLIES	\$10,000.00
2000-0200-2006	CLOTHING & UNIFORMS	\$44,000.00
2000-0200-2007	FUELS, OILS, LUBRICANTS	\$550,000.00
2000-0200-2008	TIRES AND TUBES	\$70,000.00
2000-0200-2009	GENERAL SUPPLIES, SIGNS	\$18,000.00
REPAIRS & MAINTENANCE SUPPLIES		
2000-0200-2020	<u>BUILDING SUPPLIES &amp; MATERIALS</u>	\$3,000.00
2000-0200-2021	PAINTS, METALS, STEEL	\$2,500.00
2000-0200-2023	REPAIR PARTS	\$305,000.00
2000-0200-2024	SERVICE CONTRACTS	\$10,000.00
2000-0200-2025	ASPHALT	\$650,000.00
2000-0200-2026	CULVERT & PIPE	\$175,000.00

2000-0200-2027	GRAVEL, DIRT & SAND	\$800,000.00
2000-0200-2028	LUMBER, PILINGS & NAILS	\$2,000.00
2000-0200-2029	SMALL TOOLS, LESS THAN \$600	\$2,000.00
2000-0200-2030	CONCRETE	\$1,000.00
2000-0200-2031	BRIDGE & STEEL	\$125,000.00
2000-0200-2999	BUILDING MATERIALS & SUPPLIES	\$5,000.00
	<u>TOTAL SUPPLIES</u>	<u>\$2,810,000.00</u>
	OTHER SERVICES & CHARGES	
2000-0200-3009	OTHER PROF. SERV. (INCLUDES DRUG & ALCOHOL TESTING)	\$24,000.00
	COMMUNICATIONS	
2000-0200-3022	CELL PHONES & PAGERS	\$6,500.00
2000-0200-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,500.00
	TRANSPORTATION	
2000-0200-3031	FREIGHT	\$500.00
2000-0200-3040	ADVERTISING & PUBL	\$750.00
	INSURANCE	
2000-0200-3050	AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$14,500.00
2000-0200-3052	FIRE & EXT COVERAGE	\$13,500.00
2000-0200-3053	FLEET LIABILITY	\$52,000.00
	UTILITIES	
2000-0200-3060	ELECTRICITY	\$15,000.00
2000-0200-3061	GAS	\$6,500.00
2000-0200-3063	WASTE DISPOSAL	\$4,000.00
2000-0200-3065	WATER	\$4,000.00
	RENTALS & LEASES	
2000-0200-3071	RENTAL OF EQUIPMENT	\$5,000.00
2000-0200-3073	LEASE-MACHINERY & EQUIPMENT	\$28,730.00
2000-0200-3098	JUDGEMENTS & DAMAGES	\$2,000.00
2000-0200-3100	OTHER MISCELLANEOUS	\$17,500.00

2000-0200-3109	TRANSPORTATION-LICENSING	\$150.00
2000-0200-3116	PICTOMETRY PROJECT	\$5,000.00
<hr/>		
	TOTAL OTHER SERV & CHGS	\$205,130.00
 <u>CAPITAL OUTLAYS</u>		
2000-0200-4004	MACHINERY & EQUIPMENT	\$0.00
2000-0200-4005	VEHICLES	\$100,000.00
2000-0200-4006	BRIDGE CONSTRUCTION	\$0.00
2000-0200-4008	ARK. HWY DEPT. AND OTHER CONST. & STATE AID PROJECTS	\$375,000.00
2000-0200-999	TRANSFERS OUT	\$0.00
<hr/>		
	TOTAL CAPITAL OUTLAYS	\$475,000.00
 <u>DEBT SERVICE</u>		
2000-0200-5003	NOTE PRINCIPAL	\$108,500.00
2000-0200-5004	NOTE INTEREST	47,400.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	405,805.00
2000-02005006	LEASE PURCHASE INTEREST	\$150,175.00
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	TOTAL DEBT SERVICE	\$711,880.00

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TOTAL COUNTY ROAD BUDGET \$7,669,358.30  
85.32%

ROAD DEPT. SALARIES, FULL TIME

TRUCK DRIVERS

1. RANDY BRACKENRIDGE	6/11/2018	\$37,685.00
<u>BASE</u>	STEP (4 Yrs)	
\$31,174.00	\$6,136.00	\$37,310.00
\$1,435.00	11 \$15,785.00	
 <u>BASE</u>	STEP (5 Yrs)	
\$31,174.00	\$6,786.00	\$37,960.00
\$1,460.00	15 \$21,900.00	
 2. WILLIAM CARR	7/22/2019	\$36,960.00
<u>BASE</u>	STEP (3 Yrs)	
\$31,174.00	\$5,486.00	\$36,660.00
\$1,410.00	14 \$19,740.00	
 <u>BASE</u>	STEP (4 Yrs)	
\$31,174.00	\$6,136.00	\$37,310.00
\$1,435.00	12 \$17,220.00	
 3. BILLY D. HULSEY	7/28/2021	\$34,615.00
<u>BASE</u>	STEP (1 Yrs)	
\$31,174.00	\$2,418.00	\$33,592.00

	\$1,292.00	15	\$19,380.00		
<u>BASE</u>		STEP	(2 Yrs)		
	\$31,174.00	\$4,836.00		\$36,010.00	
	\$1,385.00	11	\$15,235.00		
4. MONTY WOOD				10/15/2018	\$37,460.00
<u>BASE</u>		STEP	(4 Yrs)		
	\$31,174.00	\$6,136.00	\$37,310.00		
	\$1,435.00	20		\$28,700.00	
<u>BASE</u>		STEP	(5 Yrs)		
	\$31,174.00	\$6,786.00	\$37,960.00		
	\$1,460.00	6		\$8,760.00	
5. DAVID WELLS				9/26/2022	\$31,825.00
<u>BASE</u>		STEP	(0 Yrs)		
	\$31,174.00	\$0.00	\$31,174.00		
	\$1,199.00	19	\$22,781.00		
<u>BASE</u>		STEP	(1 Yr)		
	\$31,174.00	\$2,418.00	\$33,592.00		
	\$1,292.00	7	\$9,044.00		
6. MICHAEL WILLIAMS				1/14/2019	\$37,285.00
<u>BASE</u>		STEP	(3 Yrs)		
	\$31,174.00	\$5,486.00	\$36,660.00		
	\$1,410.00	1	\$1,410.00		
<u>BASE</u>		STEP	(4 Yrs)		
	\$31,174.00	\$6,136.00	\$37,310.00		
	\$1,435.00	25	\$35,875.00		
7. OPEN			(0 Yrs)	0/00/0000	\$31,732.00
<u>BASE</u>		STEP			
	\$31,174.00	\$0.00	\$31,174.00		
	\$1,199.00	20	\$23,980.00		
<u>BASE</u>		STEP	(1 Yrs)		
	\$31,174.00	\$2,418.00	\$33,592.00		
	\$1,292.00	6	\$7,752.00		
8. DANIEL COFER				6/15/2015	\$39,610.00
<u>BASE</u>		STEP	(7 Yrs)		
	\$31,174.00	\$8,086.00	\$39,260.00		
	\$1,510.00	12	\$18,120.00		
<u>BASE</u>		STEP	(8 Yrs)		
	\$31,174.00	\$8,736.00	\$39,910.00		
	\$1,535.00	14	\$21,490.00		
9. DAVID MOODY				4/9/2018	\$37,785.00
<u>BASE</u>		STEP	(4 Yrs)		
	\$31,174.00	\$6,136.00	\$37,310.00		
	\$1,435.00	7	\$10,045.00		
<u>BASE</u>		STEP	(5 Yrs)		
	\$31,174.00	\$6,786.00	\$37,960.00		
	\$1,460.00	19	\$27,740.00		
10. MITCH SMITHEY				9/13/2013	\$39,910.00

<u>BASE</u>	STEP	(Top)		
\$31,174.00	\$8,736.00		\$39,910.00	
\$1,535.00	26	\$39,910.00		
11. RICK MYERS			4/14/2014	\$39,910.00
<u>BASE</u>	STEP	(Top)		
\$31,174.00	\$8,736.00		\$39,910.00	
\$1,535.00	26	\$39,910.00		
12. ROY SUTHERLAND			7/8/2019	\$36,985.00
<u>BASE</u>	STEP	(3 Yrs)		
\$31,174.00	\$5,486.00		\$36,660.00	
\$1,410.00	13	\$18,330.00		
<u>BASE</u>	STEP	(4 Yrs)		
\$31,174.00	\$6,136.00		\$37,310.00	
\$1,435.00	13	\$18,655.00		
13. MARVIN MILLER			9/1/2015	\$39,485.00
<u>BASE</u>	STEP	(7 Yrs)		
\$31,174.00	\$8,086.00		\$39,260.00	
\$1,510.00	17	\$25,670.00		
<u>BASE</u>	STEP	(8 Yrs)		
\$31,174.00	\$8,736.00		\$39,910.00	
\$1,535.00	9	\$13,815.00		
14. DANIEL MURPHY			8/24/2009	\$39,910.00
<u>BASE</u>	STEP	(Top)		
\$31,174.00	\$8,736.00		\$39,910.00	
\$1,535.00	26	\$39,910.00		
15. BRADLEY COX			4/23/2018	\$37,760.00
<u>BASE</u>	STEP	(4 Yrs)		
\$31,174.00	\$6,136.00		\$37,310.00	
\$1,435.00	8	\$11,480.00		
<u>BASE</u>	STEP	(5 Yrs)		
\$31,174.00	\$6,786.00		\$37,960.00	
\$1,460.00	18	\$26,280.00		
TOTAL SALARY TRUCK DRIVERS				\$558,917.00
SIGN MAINTENANCE POSITION				
1. DANNY RIGSBY			4/11/2016	\$39,085.00
<u>BASE</u>	STEP	(6 Yrs)		
\$31,174.00	\$7,436.00		\$38,610.00	
\$1,485.00	7	\$10,395.00		
<u>BASE</u>	STEP	(7 Yrs)		
\$31,174.00	\$8,086.00		\$39,260.00	
\$1,510.00	19	\$28,690.00		
TOAL SALARY SIGN MAINTENANCE POSITION				\$39,085.00
OPERATORS				
1. JASON CUMMINS			5/1/2012	\$41,995.98
SUPPLEMENTAL SET UP PAY				
<u>BASE</u>	STEP	(Top)		

	\$33,260.00	\$8,736.00		\$41,996.00
	\$1,615.23		26	\$41,995.98
2. WADE WILLIAMS				8/22/2005
SUPPLEMENTAL SET UP PAY				\$41,995.98
<u>BASE</u>		STEP	(Top)	
	\$33,260.00	\$8,736.00		\$41,996.00
	\$1,615.23		26	\$41,995.98
3. BRADLEY HARLAN				5/15/2017
<u>BASE</u>		STEP	(5 Yrs)	\$39,971.00
	\$32,760.00	\$6,786.00		\$39,546.00
	\$1,521.00		9	\$13,689.00
<u>BASE</u>		STEP	(6 Yrs)	
	\$32,760.00	\$7,436.00		\$40,196.00
	\$1,546.00		17	\$26,282.00
4. ERIC HELVERING				2/18/2020
<u>BASE</u>		STEP	(2 Yrs)	\$38,171.00
	\$32,760.00	\$4,836.00		\$37,596.00
	\$1,446.00		3	\$4,338.00
<u>BASE</u>		STEP	(3 Yrs)	
	\$32,760.00	\$5,486.00		\$38,246.00
	\$1,471.00		23	\$33,833.00
5. RUSSELL MERRIMAN				5/6/2013
<u>BASE</u>		STEP	(Top)	\$41,496.00
	\$32,760.00	\$8,736.00		\$41,496.00
	\$1,596.00		26	\$41,496.00
6. DAVID LUTNER				5/13/2008
<u>BASE</u>		STEP	(Top)	\$41,496.00
	\$32,760.00	\$8,736.00		\$41,496.00
	\$1,596.00		26	\$41,496.00
7. JORDAN PATE				11/8/2010
<u>BASE</u>		STEP	(Top)	\$41,496.00
	\$32,760.00	\$8,736.00		\$41,496.00
	\$1,596.00		26	\$41,496.00
8. DONNIE MARTIN				6/6/2011
<u>BASE</u>		STEP	(Top)	\$41,496.00
	\$32,760.00	\$8,736.00		\$41,496.00
	\$1,596.00		26	\$41,496.00
9. Open				0/00/0000
<u>BASE</u>		STEP	(0 Yrs)	\$33,078.00
	\$32,760.00	\$0.00		\$32,760.00
	\$1,260.00		20	\$25,200.00
	\$31,720.00	\$2,418.00		\$34,138.00
	\$1,313.00		6	\$7,878.00
10. WESTLEY MILLER				11/4/2013
<u>BASE</u>		STEP	(Top)	\$41,496.00
	\$32,760.00	\$8,736.00		\$41,496.00
	\$1,596.00		26	\$41,496.00
11. OPEN				0/00/0000
				\$32,853.00

<u>BASE</u>	STEP	(0 Yrs)	
\$32,760.00	\$0.00		\$32,760.00
\$1,260.00	25	\$31,500.00	
<u>BASE</u>	STEP	(1 Yrs)	
\$32,760.00	\$2,418.00		\$35,178.00
\$1,353.00	1	\$1,353.00	
12. DARRELL SELLERS			9/9/2019 \$38,446.00
<u>BASE</u>	STEP	(3 Yrs)	
\$32,760.00	\$5,486.00		\$38,246.00
\$1,471.00	18	\$26,478.00	
<u>BASE</u>	STEP	(4 Yrs)	
\$32,760.00	\$6,136.00		\$38,896.00
\$1,496.00	8	\$11,968.00	
13. MARTY PATE			1/28/2019 \$38,846.00
<u>BASE</u>	STEP	(3 Yrs)	
\$32,760.00	\$5,486.00		\$38,246.00
\$1,471.00	2	\$2,942.00	
<u>BASE</u>	STEP	(4 Yrs)	
\$32,760.00	\$6,136.00		\$38,896.00
\$1,496.00	24	\$35,904.00	
14. BRIAN MURPHREE			5/27/2008 \$41,496.00
<u>BASE</u>	STEP	(Top)	
\$32,760.00	\$8,736.00		\$41,496.00
\$1,596.00	26	\$41,496.00	
15. CHAD HAZELWOOD			7/11/2022 \$33,969.00
<u>BASE</u>	STEP	(0 Yrs)	
\$32,760.00	\$0.00		\$32,760.00
\$1,260.00	13	\$16,380.00	
<u>BASE</u>	STEP	(1 Yr)	
\$32,760.00	\$2,418.00		\$35,178.00
\$1,353.00	13	\$17,589.00	
16. DAVID SHANE CROCKET			2/13/2017 \$40,121.00
<u>BASE</u>	STEP	(5 Yrs)	
\$32,760.00	\$6,786.00		\$39,546.00
\$1,521.00	3	\$4,563.00	
<u>BASE</u>	STEP	(6 Yrs)	
\$32,760.00	\$7,436.00		\$40,196.00
\$1,546.00	23	\$35,558.00	
17. ALMER STONEY JACKSON			1/24/2022 \$35,085.00
<u>BASE</u>	STEP	(0 Yrs)	
\$32,760.00	\$0.00		\$32,760.00
\$1,260.00	1	\$1,260.00	
<u>BASE</u>	STEP	(1 Yrs)	
\$32,760.00	\$2,418.00		\$35,178.00
\$1,353.00	25	\$33,825.00	
18. DEMATT SMITH			8/24/2009 \$41,496.00
<u>BASE</u>	STEP	(Top)	
\$32,760.00	\$8,736.00		\$41,496.00

	\$1,596.00	26	\$41,496.00		
19. BILLY THOMAS				8/12/2013	\$41,496.00
<u>BASE</u>	STEP	(Top)			
\$32,760.00	\$8,736.00		\$41,496.00		
\$1,596.00		26	\$41,496.00		
20. JUSTIN WEBB				5/21/2008	\$41,496.00
<u>BASE</u>	STEP	(Top)			
\$32,760.00	\$8,736.00		\$41,496.00		
\$1,596.00		26	\$41,496.00		
21. RICKY WILLIS					\$39,421.00
<u>BASE</u>	STEP	(4 Yrs)		3/19/2018	
\$32,760.00	\$6,136.00		\$38,896.00		
\$1,496.00		5	\$7,480.00		
<u>BASE</u>	STEP	(5 Yrs)		3/19/2018	
\$32,760.00	\$6,786.00		\$39,546.00		
\$1,521.00		21	\$31,941.00		
22. BRYANT CAIN				4/18/2022	\$34,527.00
<u>BASE</u>	STEP	(0 Yrs)			
\$32,760.00	\$0.00		\$32,760.00		
\$1,260.00		7	\$8,820.00		
<u>BASE</u>	STEP	(1 Yrs)			
\$32,760.00	\$2,418.00		\$35,178.00		
\$1,353.00		19	\$25,707.00		
23. JACOB BROWN				5/28/2019	\$38,646.00
<u>BASE</u>	STEP	(3 Yrs)			
\$32,760.00	\$5,486.00		\$38,246.00		
\$1,471.00		10	\$14,710.00		
<u>BASE</u>	STEP	(4 Yrs)		3/19/2018	
\$32,760.00	\$6,136.00		\$38,896.00		
\$1,496.00		16	\$23,936.00		
24. STEVEN GOFF				1/20/2012	\$41,496.00
<u>BASE</u>	STEP	(Top)			
\$322,760.00	\$8,736.00		\$331,496.00		
\$1,596.00		26	\$41,496.00		
25. HOUSTON BROOKS				4/18/2022	\$34,527.00
<u>BASE</u>	STEP	(0 Yrs)			
\$32,760.00	\$0.00		\$32,760.00		
\$1,260.00		7	\$8,820.00		
<u>BASE</u>	STEP	(1 Yrs)			
\$32,760.00	\$2,418.00		\$35,178.00		
\$1,353.00		19	\$25,707.00		
TOTAL OPERATORS					\$976,612.96
SPECIAL OPERATORS					
1. CHARLES REDDICK				7/25/2022	\$34,475.82
<u>BASE</u>	STEP	(0 Yrs)			
\$33,360.00	\$0.00		\$33,360.00		
\$1,283.07		14	\$17,962.98		



<u>BASE</u>	STEP	(1 Yrs)		
\$33,360.00	\$2,418.00			\$35,778.00
\$1,376.07		12	\$16,512.84	
2. BRANDON HINKLE				
				10/26/2015
				\$41,571.02
<u>BASE</u>	STEP	(7 Yrs)		
\$33,360.00	\$8,086.00			\$41,446.00
\$1,594.07		21	\$33,475.47	
<u>BASE</u>	STEP	(8 Yrs)		
\$33,361.00	\$8,736.00			\$42,097.00
\$1,619.11		5	\$8,095.55	
3. OPEN				
				0/0/000
				\$40,637.82
<u>BASE</u>	STEP	(0 Yrs)		
\$33,360.00	\$8,736.00			\$42,096.00
\$1,619.07		20	\$32,381.40	
<u>BASE</u>	STEP	(1 Yrs)		
\$32,320.00	\$2,418.00			\$34,738.00
\$1,376.07		6	\$8,256.42	
4. TIMOTHY TAYLOR				
				7/25/1994
				\$42,095.82
<u>BASE</u>	STEP	(Top)		
\$33,360.00	\$8,736.00			\$42,096.00
\$1,619.07		26	\$42,095.82	
5. CYLE BAKER				
				12/31/2010
				\$42,095.82
<u>BASE</u>	STEP	(Top)		
\$33,360.00	\$8,736.00			\$42,096.00
\$1,619.07		26	\$42,095.82	
6. RANNY WEST				
				6/8/2015
				\$41,820.82
<u>BASE</u>	STEP	(7 Yrs)		
\$33,360.00	\$8,086.00			\$41,446.00
\$1,594.07		11	\$17,534.77	
<u>BASE</u>	STEP	(8 Yrs)		
\$33,360.00	\$8,736.00			\$42,096.00
\$1,619.07		15	\$24,286.05	
7. JAMES DIX				
				5/20/2019
				\$39,245.82
<u>BASE</u>	STEP	(3 Yrs)		
\$33,360.00	\$5,486.00			\$38,846.00
\$1,494.07		10	\$14,940.70	
<u>BASE</u>	STEP	(4 Yrs)		
\$33,360.00	\$6,136.00			\$39,496.00
\$1,519.07		16	\$24,305.12	
8. MARTY MCSPADDEN, GRADE-ALL				
				11/27/2000
				\$42,095.82
<u>BASE</u>	STEP	(Top)		
\$33,360.00	\$8,736.00			\$42,096.00
\$1,619.07		26	\$42,095.82	
9. JEFF PARRISH				
				9/8/2015
				\$41,645.82
<u>BASE</u>	STEP	(7 Yrs)		
\$33,360.00	\$8,086.00			\$41,446.00
\$1,594.07		18	\$28,693.26	

<u>BASE</u>	STEP	(8 Yrs)		
\$33,360.00	\$8,736.00			\$42,096.00
\$1,619.07		8	\$12,952.56	
TOTAL SPECIAL OPERATORS				\$365,684.58
MECHANICS				
1. PAUL MILLER, MECHANIC			6/23/2014	\$46,696.00
<u>BASE</u>	STEP	(TOP)		
\$37,960.00	\$8,736.00			\$46,696.00
\$1,796.00		26	\$46,696.00	
2. BRIAN LANDIS, MECHANIC			6/12/2017	
<u>BASE</u>	STEP	(5 Yrs)		
\$37,960.00	\$6,786.00			\$44,746.00
\$1,721.00		11	\$18,931.00	\$45,121.00
<u>BASE</u>	STEP	(6 Yrs)		
\$37,960.00	\$7,436.00			\$45,396.00
\$1,746.00		15	\$26,190.00	
3. CHRISTIAN BARTHALOMEW			12/10/2018	\$44,146.00
<u>BASE</u>	STEP	(4 Yrs)		
\$37,960.00	\$6,136.00			\$44,096.00
\$1,696.00		24	\$40,704.00	
<u>BASE</u>	STEP	(5 Yrs)		
\$37,960.00	\$6,786.00			\$44,746.00
\$1,721.00		2	\$3,442.00	
4. RANDY WILLIAMS, GARAGE SERVICEMAN			6/24/2013	\$41,801.76
<u>BASE</u>	STEP	(Top)		
\$33,040.00	\$8,736.00			\$41,776.00
\$1,607.76		26	\$41,801.76	
TOTAL MECHANICS				\$177,764.76
ROAD SUPERVISOR				
1. EDWARD COVINGTON			4/26/1999	\$61,724.00
<u>BASE</u>	STEP	(TOP)		
\$52,988.00	\$8,736.00			\$61,724.00
\$2,374.00		26	\$61,724.00	
TOTAL ROAD SUPERVISOR				\$61,724.00
ROAD FOREMEN				
1. EMMET GARNER			1/12/2015	\$50,595.00
<u>BASE</u>	STEP	(0 Yrs)		
\$48,828.00	\$0.00			\$48,828.00
\$1,878.00		7	\$13,146.00	
<u>BASE</u>	STEP	(1 Yrs)		
\$48,828.00	\$2,418.00			\$51,246.00
\$1,971.00		19	\$37,449.00	
2. TYLER MIZE, WESTERN PORTION			5/28/2010	\$55,264.00
<u>BASE</u>	STEP	(4 Yrs)		
\$48,828.00	\$6,136.00			\$54,964.00
\$2,114.00		14	\$29,596.00	

<u>BASE</u>	STEP	(5 Yrs)	
\$48,828.00	\$6,786.00		\$55,614.00
\$2,139.00		12	\$25,668.00

3. TROY SMOTHERMAN, SHOP/OFFICE 4/14/2010 \$56,524.00

<u>BASE</u>	STEP	(Top)	
\$47,788.00	\$8,736.00		\$56,524.00
\$2,174.00		26	\$56,524.00

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TOTAL ROAD FOREMEN \$162,383.00

\$2,342,171.30

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TOTAL ROAD DEPT. SALARIES SALARIES, PART TIME

\*\*\*\*\*

1. OPEN

2000-0200-1002 \$12.00 PR HR, 24 HRS PR WK, 52 WKS PR YR \$14,976.00

2. OPEN

\$14.00 PR HR, 24 HRS PR WK, 24 WKS PR YR \$8,064.00

SEASONAL

1. OPEN

\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$11,520.00

2. OPEN

\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$11,520.00

3. OPEN

\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$11,520.00

4. OPEN

\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$11,520.00

5. OPEN

\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$11,520.00

6. OPEN

\$16.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$15,360.00

7. OPEN

\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR \$11,520.00

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TOTAL PART TIME SALARIES \$107,520.00

ADDITIONAL MOTOR FUEL TAX FUND

SUPPLIES

OFFICE SUPPLIES

2003-0200-2025 ASPHALT \$285,875.00

**TOTAL SUPPLIES** \$285,875.00

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**TOTAL ADDITIONAL MOTOR FUEL TAX FUND** \$285,875.00  
88.50%

\*\*\*\*\*

HWY CONSTRUCTION SALES TAX FUND

SUPPLIES

OFFICE SUPPLIES

2800-0200-2025	ASPHALT	\$740,078.00
2800-0200-2026	CULVERT & PIPE	\$90,000.00
2800-0200-2027	GRAVEL, DIRT & SAND	\$400,000.00

**TOTAL SUPPLIES** \$1,230,078.00

OTHER SERVICES AND CHARGES

2800-0200-3009	OTHER PROF SERVICES(INCL RD SIDE SPRAYING)	\$50,000.00
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**TOTAL OTHER SERV AND CHARGES** \$50,000.00

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**TOTAL HWY CONSTRUCTION SALES TAX FUND** \$1,280,078.00  
88.50%  
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TREASURER'S AUTOMATION FUND

**SUPPLIES**

**OFFICE SUPPLIES**

3000-0103-2001	GENERAL OFFICE SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$2,000.00
3000-0103-2024	SERVICE CONTRACTS(COMPUTER)	\$13,000.00

**TOTAL SUPPLIES** \$17,000.00

**OTHER SERVICES AND CHARGES**

3000-0103-3003	COMPUTER PROGRAMING	\$5,000.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPORT	\$9,000.00

**TOTAL OTHER SERVICES AND CHARGES** \$14,000.00

**CAPITAL OUTLAYS**

3000-0103-4004	MACHINERY & EQUIPMENT, OVER \$600	\$6,000.00
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**TOTAL CAPITAL OUTLAYS** \$6,000.00

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**TOTAL TREASURER'S AUTOMATION FUND** \$37,000.00  
83.86%

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TAX COLLECTOR'S AUTOMATED FUND

PERSONAL SERVICES

3001-0104-1002	SALARIES, PART TIME		\$7,840.00
	1. SLOT	\$2,100.00	
	\$15.00 PR HR, 140 HRS		
	2. SLOT	\$2,100.00	
	\$15.00 PR HR, 140 HRS		
	3. SLOT	\$1,820.00	
	\$13.00 PR HR, 140 HRS		
	4. SLOT	\$1,820.00	
	#13.00 PR HR, 140 HRS		
3001-0104-1006	SOCIAL SECURITY MATCH	\$	600.00
3001-0104-1007	RETIREMENT MATCH	\$	1,235.00
3001-0104-1010	WORKERS COMP	\$	250.00
3001-0104-1011	UNEMPLOYMENT COMP	\$	200.00
*****			
	TOTAL PERSONAL SERVICES		\$10,125.00

SUPPLIES

3001-0104-2001	GENERAL OFFICE SUPPLIES		\$11,000.00
3001-0104-2002	SMALL EQPT, LESS THAN \$5,000.		\$10,000.00
3001-0104-2024	SERVICE CONTRACTS		\$0.00
<b>TOTAL SUPPLIES</b>			<b>\$21,000.00</b>

OTHER SERVICES AND CHARGES

REPAIRS AND MAINTENANCE

3001-0104-3030	TRAVEL		\$1,000.00
3001-0104-3050	AAC RISK MANAGEMENT		\$100.00
3001-0104-3101	TRAINING AND EDUCATION		\$4,000.00
3001-0104-3102	COMPUTER SOFTWARE SUPPORT/MAINTENANCE		\$80,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>			<b>\$85,100.00</b>

CAPITAL OUTLAYS

3001-0104-4004	MACHINERY & EQPT, OVER \$5,000.00		\$25,000.00
<b>TOTAL CAPITAL OUTLAYS</b>			<b>\$25,000.00</b>

<b>TOTAL COLLECTOR'S AUTOMATED FUND</b>			<b>\$141,225.00</b>
			<b>88.04%</b>

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CIRCUIT COURT AUTOMATION FUND  
(ACT 1262 OF 1995)

**SUPPLIES**

3002-0404-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$5,500.00

**TOTAL SUPPLIES** \$5,500.00

**OTHER SERVICES AND CHARGES**

3002-0404-3102 COMPUTER SOFTWARE & MAINTENANCE \$1,000.00

**TOTAL OTHER SERVICES AND CHARGES** \$1,000.00

**CAPITAL OUTLAYS**

3002-0404-4004 MACHINERY & EQUIPMENT \$16,000.00

(RECEIVED FROM COLLECTION OF COURT  
FINES FOR THE PURCHASE OF COMPUTER  
EQUIPMENT AND SOFTWARE, COMPUTER  
TECHNOLOGY, ETC)  
TO BE USED BY CIRCUIT COURTS

**TOTAL OTHER SERVICES AND CHARGES** \$16,000.00

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**TOTAL JUDICIAL FINE ENHANCEMENT FD** \$22,500.00

11.40%

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## ASSESSOR'S AUTOMATION FUND

## AMENDMENT 79 FUND

## PERSONAL SERVICES

3004-0105-1001	SALARIES, FULL TIME	0
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	TOTAL SALARIES, FULL TIME	\$ -
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3004-0105-1002	SALARIES, PART TIME	\$6,580.08
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	1. OPEN	\$6,580.08
	\$14.06 PR HR, 18 HRS PER PAY PERIOD	
	253.08          26	

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	TOTAL SALARIES, PART TIME	\$6,580.08
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3004-0105-1006	SOCIAL SECURITY	\$504.00
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3004-0105-1007	RETIREMENT	\$1,037.00
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3004-0105-1009	HEALTH INSURANCE	\$0.00
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3004-0105-1010	WORKERS COMP	\$178.00
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3004-0105-1011	UNEMPLOYMENT COMP	\$75.00
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3004-0105-1014	COBRA SERVE	\$0.00
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3004-0105-1016	LIFE INSURANCE	\$0.00
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	<b>TOTAL PERSONAL SERVICES</b>	<b>\$8,374.08</b>
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## SUPPLIES

3004-0105-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
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3004-0105-2002	MACHINERY & EQUIPMENT, LESS THAN \$5000.00	\$8,000.00
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3004-0105-2006	UNIFORMS	\$0.00
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3004-0105-2024	SERVICE CONTRACTS	\$5,000.00
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	<b>TOTAL SUPPLIES</b>	<b>\$14,000.00</b>
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## OTHER SERVICES &amp; CHARGES

3004-0105-3003	COMPUTER SERVICES	\$3,000.00
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3004-0105-3021	POSTAGE	\$ 3,000.00
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3004-0105-3030	TRAVEL	\$ 2,000.00
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3004-0105-3040	ADV & PUBLICATION	\$ 1,000.00
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3004-0105-3050	AAC RISK MANAGEMENT	\$ 100.00
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3004-0105-3094	MEALS & LODGING	\$ 1,000.00
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3004-0105-3101	CONTINUING EDUCATION	\$ 1,000.00
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TOTAL OTHER SERVICES & CHARGES \$ 11,100.00

**CAPITAL OUTLAYS**

3004-0105-4004 MACHINERY & EQPT. OVER \$5,000. \$8,000.00

**TOTAL CAPITAL OUTLAYS \$8,000.00**

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**TOTAL ASSESSORS AUTOMATION FUND \$41,474.08**

26.92%

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COUNTY CLERK'S AUTOMATED FUND

SUPPLIES

3005-0101-2001	GENERAL OFFICE SUPPLIES	\$1,500.00
3005-0101-2002	SMALL EQUIPMENT, LESS THAN (\$5,000.00)	\$2,000.00
3005-0101-2024	SERVICE CONTRACTS	\$20,000.00

<b>TOTAL SUPPLIES</b>	<b>\$23,500.00</b>
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OTHER SERVICES AND CHARGES

3005-0101-3100	OTHER MISCELLANEOUS	\$10,000.00
3005-0101-3102	COMPUTER SOFTWARE MAINTENANCE	\$19,100.00

<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>\$29,100.00</b>
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CAPITAL OUTLAYS

3005-0101-4004	MACHINERY & EQPT. OVER \$5,000.00	\$20,000.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$20,000.00</b>
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<b>TOTAL COUNTY CLERK'S AUTOMATED FUND</b>	<b>\$72,600.00</b>
	<b>37.81%</b>

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## RECORDER'S COST FUND

## PERSONAL SERVICES

3006-0102-1001

## SALARIES, FULL TIME

1. DENSIE MORRIS	7/5/2006	\$46,564.96
CHIEF DEPUTY		
<u>Base</u>	<u>Step 61% of Circuit Court Clerk's Steps</u>	
\$41,236.00	\$5,328.96	\$46,564.96
\$2,014.80	26 \$52,384.80	
2. MICHELLE BUI	8/8/2011	\$38,272.00
<u>Base</u>	<u>Step (Top)</u>	
\$29,536.00	\$8,736.00	\$38,272.00
\$1,472.00	26 \$38,272.00	
3. MARQUITA TEAGUE	8/7/2003	\$38,272.00
<u>Base</u>	<u>Step (Top)</u>	
\$29,536.00	\$8,736.00	\$38,272.00
\$1,472.00	26 \$38,272.00	
4. BRIDGETTE BENNETT	9/21/2009	\$38,272.00
<u>Base</u>	<u>Step (Top)</u>	
\$29,536.00	\$8,736.00	\$38,272.00
\$1,472.00	26 \$38,272.00	
5. OPEN	8/1/2011	\$29,536.00
<u>Base</u>	<u>Step (0 Yrs)</u>	
\$29,536.00	\$0.00	\$29,536.00
\$1,136.00	26 \$29,536.00	

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$190,916.96</b>
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3006-0102-1002

## SALARIES, PART TIME

\$2,000.00

1. OPEN	\$2,000.00
\$11.00 PR HR, NOT TO EXCEED 200 HRS PR YR	

3006-0102-1005

## OVERTIME

\$2,000.00

3006-0102-1006

## SOCIAL SECURITY

\$14,912.00

3006-0102-1007

## RETIREMENT

\$30,215.00

3006-0102-1009

## HEALTH INSURANCE

\$31,500.00

3006-0102-1010

## WORKERS COMP

\$4,750.00

3006-0102-1011

## UNEMPLOYMENT

\$265.00

3006-0102-1014

## COBRA SERVE

\$45.00

3006-0102-1016

## LIFE INSURANCE

\$135.00

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**TOTAL PERSONAL SERVICES**
**\$276,738.96**

## SUPPLIES

3006-0102-2001

## GENERAL OFFICE SUPPLIES

\$5,500.00

3006-0102-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$25,000.00
3006-0102-2024	SERVICE CONTRACTS	\$0.00
<hr/>		
	TOTAL SUPPLIES	\$30,500.00
OTHER SERVICES AND CHARGES		
3006-0102-3030	TRAVEL	\$200.00
3006-0102-3050	RISK MANAGEMENT	\$2,000.00
3006-0102-3094	MEALS & LODGING	\$0.00
3006-0102-3030	TRAVEL	\$0.00
3006-0102-3102	COMP SOFTWARE,SUPPORT, MAINT AGREEMENT	\$40,000.00
	TOTAL OTHER SERVICES AND CHARGES	\$42,200.00
CAPITAL OUTLAYS		
3006-0102-4004	MACHINERY & EQUIPMENT OVER \$5,000.00	\$0.00
<hr/>		
	TOTAL CAPITAL OUTLAYS	\$0.00
INTERFUND TRANSFERS		
TRANSFERS OUT		
3006-0102-9999	TRANSFERS OUT	\$0.00
<hr/>		
	TOTAL INTERFUND TRANSFERS	\$0.00
*****		
	TOTAL RECORDER'S COST FUND	\$349,438.96
		19.95%
*****		

WHITE COUNTY LIBRARY FUND

OTHER SERVICES AND CHARGES

3008-0600-3009 OTHER PROFESSIONAL SERVICES \$1,285,159.00

**TOTAL OTHER SERVICES & CHARGES \$1,285,159.00**

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**TOTAL WHITE COUNTY LIBRARY FUND \$1,285,159.00**  
**100.00%**

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COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

SUPPLIES

3014-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$50,000.00
3014-0400-2020	BLDG MATERIALS & SUPPLIES	\$0.00
3014-0400-2023	REPAIR PARTS	\$0.00
3014-0400-2999	BUILDING MAINTENANCE	\$0.00

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TOTAL SUPPLIES	\$50,000.00
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REPAIR AND MAINTENANCE

3014-0400-3003	COMPUTER SERVICES	\$22,000.00
3014-0400-3009	OTHER PROFESSIONAL SERVICES	\$9,000.00
3014-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$42,500.00
3014-0400-3073	LEASE MACHINERY & EQUIPMENT	\$0.00
3014-0400-3102	COMPUTER SOFTWARE & MAINTENANCE	\$50,000.00

<b>TOTAL OTHER SERVICES AND CHGS</b>	<b>\$123,500.00</b>
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CAPITAL OUTLAYS

3014-0400-4004	MACHINERY & EQPT, OVER \$5,000.00 (RADIO EQUIP)	\$0.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$0.00</b>
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DEBT SERVICE

3014-0400-5005	LEASE PURCHASE PRINCIPAL	\$ -
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TOTAL DEBT SERVICE	\$ -
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<b>TOTAL COMMUNICATION, FACILITY &amp; EQUIPMENT FUND</b>	<b>\$173,500.00</b>
	<b>25.66%</b>

\*\*\*\*\*

SHERIFF'S DEPARTMENT STATE CONTROL FUND

SUPPLIES

3015-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$3,500.00
*****		
TOTAL SUPPLIES		\$3,500.00

OTHER SERVICES AND CHARGES

3015-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 5,000.00
3015-0400-3094	MEALS & LODGING	\$ 500.00
3015-0400-3102	COMPUTER SOFTWARE/SUPPORT	\$ 1,500.00
3015-0400-3125	SPECIAL PROJECTS	\$ 2,000.00
*****		
TOTAL OTHER SERVICES AND CHARGES		9,000.00

*****		
TOTAL SHERIFF'S DEPT. STATE DRUG CONTROL FUND		12,500.00
		88.02 %



SHERIFF'S BOAT FUND

SUPPLIES

3019-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$2,500.00
3019-0400-2023	PARTS AND REPAIRS	\$2,500.00

**TOTAL SUPPLIES** \$5,000.00

OTHER SERVICES & CHARGES

3019-0400-3101	TRAINING	\$8,000.00
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**TOTAL OTHER SERV & CHARGES** \$8,000.00

CAPITAL OUTLAY

3019-0400-4004	MACHINERY & EQPT, OVER \$5,000.00	\$0.00
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**TOTAL CAPITAL OUTLAY** \$0.00

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**TOTAL SHERIFF'S BOAT FUND** \$13,000.00  
78.63%

\*\*\*\*\*

## 9-1-1 EMERGENCY SERVICES BUDGET

## PERSONAL SERVICES

3020-0501-1001 SALARIES, FULL TIME	\$559,711.00
3020-0501-1002 SALARIES, PART TIME	\$7,082.25
3020-0501-1005 OVERTIME	\$30,000.00
3020-0501-1006 SOCIAL SECURITY	\$46,185.00
3020-0501-1007 RETIREMENT MATCHING	\$93,580.00
3020-0501-1009 HEALTH INSURANCE	\$94,500.00
3020-0501-1010 WORKERS COMPENSATION	\$13,200.00
3020-0501-1011 UNEMPLOYMENT	\$1,250.00
3020-0501-1013 VEHICLE FRINGE	\$150.00
3020-0501-1014 COBRA SERVE	\$135.00
3020-0501-1016 LIFE INSURANCE	\$378.00
3020-0501-1017 HOLIDAY PAY	\$6,930.00
<hr/> TOTAL PERSONAL SERVICES	\$853,101.25

## SUPPLIES

## OFFICE SUPPLIES

3020-0501-2001 GENERAL SUPPLIES	\$2,000.00
3020-0501-2002 SMALL EQPT. LESS THAN \$5,000.00	\$3,250.00
3020-0501-2003 JANITORIAL SUPPLIES	\$1,200.00
3020-0501-2005 FOOD	\$200.00
3020-0501-2006 CLOTHING & UNIFORMS	\$0.00
3020-0501-2007 FUEL, OIL & LUBRICANTS	\$700.00
3020-0501-2008 TIRES & TUBES	\$700.00
3020-0501-2020 BLDG MATERIALS & SUPPLIES	\$500.00
3020-0501-2024 SERVICE CONTRACTS	\$26,200.00
3020-0501-2999 BUILDING MAINTENANCE	\$1,500.00
<hr/> TOTAL SUPPLIES	\$36,250.00

## OTHER SERVICES AND CHARGES

3020-0501-3007 DRUG TESTING	\$600.00
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3020-0501-3009 OTHER PROFESSIONAL SERVICES	\$300.00
3020-0501-3021 POSTAGE	\$75.00
3020-0501-3022 CELL PHONE & PAGERS	\$1,900.00
3020-0501-3023 INTERNET CONNECTION	\$0.00
3020-0501-3025 TELEPHONE, FAX, CELL & INTERNET	\$7,400.00
3020-0501-3029 9-1-1 CIRCUITS	\$88,656.00
3020-0501-3030 TRAVEL	\$700.00
3020-0501-3040 ADVERTISING AND PUBLICATION	\$600.00
INSURANCE	
3020-0501-3050 AAC RISK MANAGEMENT	\$3,500.00
3020-0501-3052 FIRE & EXT COVERAGE	\$6,800.00
3020-0501-3053 FLEET LIABILITY	\$220.00
UTILITIES	
3020-0501-3060 ELECTRICITY	\$10,600.00
3020-0501-3061 GAS	\$1,400.00
3020-0501-3065 WATER & WASTE	\$700.00
RENTALS AND LEASES	
3020-0501-3073 LEASE MACHINERY & EQPT (LEASE SW BELL)	\$0.00
MISCELLANEOUS	
3020-0501-3090 DUES & MEMBERSHIP	\$856.00
3020-0501-3094 MEALS & LODGING	\$1,500.00
3020-0501-3101 TRAINING & EDUCATION	\$2,000.00
3020-0501-3102 COMPUTER SOFTWARE, SUPPORT	\$53,470.00
<hr/> TOTAL OTHER SERV & CHGS	<hr/> \$181,277.00
CAPITAL OUTLAYS	
3020-0501-4004 MACHINERY & EQUIPMENT, OVER \$5,000.00	\$15,804.00
<hr/> TOTAL CAPITAL OUTLAYS	<hr/> \$15,804.00
*****	
TOTAL 9-1-1 EMERGENCY SERVICES	\$1,086,432.25
	80.41%
*****	

9-1-1 SALARIES, FULL TIME

## DISPATCHERS

1. AMY BARNETT	4/18/2011			\$50,158.00
DISPATCH SUPERVISOR				
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$44,772.00	\$4,836.00			\$49,608.00
\$1,908.00	4	\$7,632.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$44,772.00	\$5,486.00			\$50,258.00
\$1,933.00	22	\$42,526.00		
2. VICTORIA THORNTON	1/31/2011			\$45,088.00
ASSISTANT DISPATCH SUPERVISOR				
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$39,702.00	\$4,836.00			\$44,538.00
\$1,713.00	4	\$6,852.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$39,702.00	\$5,486.00			\$45,188.00
\$1,738.00	22	\$38,236.00		
3. LESLIE FRITTS	7/18/2022			\$38,858.00
<u>Base</u>	<u>Step</u>	(6 Yrs)**		
\$31,122.00	\$7,436.00			\$38,558.00
\$1,483.00	14	\$20,762.00		
<u>Base</u>	<u>Step</u>	(7 Yrs)		
\$31,122.00	\$8,086.00			\$39,208.00
\$1,508.00	12	\$18,096.00		
4. KATHRYN ELGEN	2/1/2022			\$37,208.00
<u>Base</u>	<u>Step</u>	(3 Yrs)**		
\$31,122.00	\$5,486.00			\$36,608.00
\$1,408.00	2	\$2,816.00		
<u>Base</u>	<u>Step</u>	(4 Yrs)		
\$31,122.00	\$6,136.00			\$37,258.00
\$1,433.00	24	\$34,392.00		
5. JESSICA SMITH	3/9/2020			\$36,508.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$31,122.00	\$4,836.00			\$35,958.00
\$1,383.00	4	\$5,532.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$31,122.00	\$5,486.00			\$36,608.00
\$1,408.00	22	\$30,976.00		
6. BAILEY GRIMES	7/13/2020			\$36,283.00
<u>Base</u>	<u>Step</u>	(2 YRS)		
\$31,122.00	\$4,836.00			\$35,958.00
\$1,383.00	13	\$17,979.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$31,122.00	\$5,486.00			\$36,608.00
\$1,408.00	13	\$18,304.00		
7. GILLIAN SERIO	9/6/2022			\$31,959.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$31,122.00	\$0.00			\$31,122.00
\$1,197.00	17	\$20,349.00		

<u>Base</u>	<u>Step</u>	(1 Yr)	
\$31,122.00	\$2,418.00		\$33,540.00
\$1,290.00	9	\$11,610.00	
8. JAZMINE MARTIN			2/25/2019 \$37,158.00
<u>Base</u>	<u>Step</u>	(3 Yrs)	
\$31,122.00	\$5,486.00		\$36,608.00
\$1,408.00	4	\$5,632.00	
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$31,122.00	\$6,136.00		\$37,258.00
\$1,433.00	22	\$31,526.00	
9. GAYELYN WHITE			3/31/2021 \$35,400.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$31,122.00	\$2,418.00		\$33,540.00
\$1,290.00	6	\$7,740.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$31,122.00	\$4,836.00		\$35,958.00
\$1,383.00	20	\$27,660.00	
10. CAITLIN AMOS			3/4/2022 \$33,168.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$31,122.00	\$0.00		\$31,122.00
\$1,197.00	4	\$4,788.00	
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$31,122.00	\$2,418.00		\$33,540.00
\$1,290.00	22	\$28,380.00	
11. CACEE WILSON			6/20/2022 \$32,424.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$31,122.00	\$0.00		\$31,122.00
\$1,197.00	12	\$14,364.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$31,122.00	\$2,418.00		\$33,540.00
\$1,290.00	14	\$18,060.00	
12. DANIELLE TATE			2/26/2018 \$37,808.00
<u>Base</u>	<u>Step</u>	(4 Yrs)	
\$31,122.00	\$6,136.00		\$37,258.00
\$1,433.00	4	\$5,732.00	
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$31,122.00	\$6,786.00		\$37,908.00
\$1,458.00	22	\$32,076.00	
13. PAIGE BLAND			1/25/2021 \$35,865.00
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$31,122.00	\$2,418.00		\$33,540.00
\$1,290.00	1	\$1,290.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$31,122.00	\$4,836.00		\$35,958.00
\$1,383.00	25	\$34,575.00	
14. KAITLYN BARNETTE			9/22/2022 \$31,773.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	

\$31,122.00 \$0.00 \$31,122.00  
\$1,197.00 19 \$22,743.00

Base Step (1 Yr)  
\$31,122.00 \$2,418.00 \$33,540.00  
\$1,290.00 7 \$9,030.00

15. OPEN 0/00/0000 \$31,773.00

Base Step (0 Yrs)  
\$31,122.00 \$0.00 \$31,122.00  
\$1,197.00 19 \$22,743.00

Base Step (1 Yr)  
\$31,122.00 \$2,418.00 \$33,540.00  
\$1,290.00 7 \$9,030.00

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TOTAL FULL TIME SALARIES \$551,431.00

PART TIME SALARIES

1. OPEN  
\$13.49 PR HR, 175 HRS PR YEAR \$2,360.75  
NOT TO EXCEED 28 HRS PR PAY PERIOD

2. OPEN  
\$13.49 PR HR, 175 HRS PR YEAR \$2,360.75  
NOT TO EXCEED 28 HRS PR PAY PERIOD

3. OPEN  
\$13.49 PR HR, 175 HRS PR YEAR \$2,360.75  
NOT TO EXCEED 28 HRS PR PAY PERIOD

\*\*\*\*\*

TOTAL SALARIES, PART TIME \$7,082.25

SUPPLEMENTAL SHIFT PAY

SLOT A. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

SLOT B. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

SLOT C. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

SLOT D. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

SLOT E. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

SLOT F. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

SLOT G. \$1,040.00 \$1,040.00  
\$.50 PR HR FOR WORKING B SHIFT

\*\*\*\*\*

TOTAL SUPPLEMENTAL SHIFT PAY \$7,280.00

SUPPLEMENTAL TRAINING PAY

SLOT 1A	\$125.00
SLOT 1B	\$125.00
SLOT 1C	\$125.00
SLOT 1D	\$125.00
SLOT 1E	\$125.00
SLOT 1F	\$125.00
SLOT 1G	\$125.00
SLOT 1H	\$125.00
*****	
TOTAL SUPPLEMENTAL TRAINING PAY	\$1,000.00

PUBLIC DEFENDER FUND

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES. OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

SUPPLIES

3024-0417-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$ 5,000.00

\*\*\*\*\*

TOTAL SUPPLIES \$ 5,000.00

OTHER SERVICES AND CHARGES

3024-0417-3005 SPECIAL LEGAL PUBLIC DEFENDER EXPENSES \$30,200.00

TOTAL OTHER SERVICES AND CHARGES \$30,200.00

CAPITAL OUTLAYS

3024-0417-4004 MACHINERY & EQUIPMENT, OVER \$5,000 \$0.00

TOTAL CAPITAL OUTLAYS \$0.00

\*\*\*\*\*

TOTAL PUBLIC DEFENDER FUND \$35,200.00 20.69%

\*\*\*\*\*

(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN FOUR (4) APPOINTED PUBLIC DEFENDERS: MARJORIE RODGERS, ERIC KENNEDY JIM WYATT AND ROBERT JACKSON IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600.00 PER MONTH TO BE PAID TO ELLEN REIF.



## PROSECUTOR VICTIM / WITNESS FUND

**PERSONAL SERVICES**

3025-0416-1001

**SALARIES, FULL TIME**

1. SHIRLEY REID, COORDINATOR	10/31/1994	\$52,520.00
<u>Base</u>	<u>Step</u> (Top)	
\$43,784.00	\$8,736.00	\$52,520.00
\$2,009.61	26	\$52,249.86
2. LEISA KEY	5/22/2017	\$39,475.92
<u>Base</u>	<u>Step</u> (5 Yrs)	
\$32,290.00	\$6,786.00	\$39,076.00
\$1,502.92	10	\$15,029.20
<u>Base</u>	<u>Step</u> (6 Yrs)	
\$32,290.00	\$7,436.00	\$39,726.00
\$1,527.92	16	\$24,446.72

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$91,995.92</b>
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3025-0416-1005	OVERTIME	\$-
3025-0416-1006	SOCIAL SECURITY	\$7,040.00
3025-0416-1007	RETIREMENT	\$14,260.00
3025-0416-1009	HEALTH INSURANCE	\$12,600.00
3025-0416-1010	WORKERS COMP	\$1,975.00
3025-0416-1011	UNEMPLOYMENT	\$300.00
3025-0416-1014	COBRA SERVE	\$18.00
3025-0416-1016	LIFE INSURANCE	\$54.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$128,242.92</b>

**SUPPLIES****OFFICE SUPPLIES**

3025-0416-2001	GENERAL OFFICE SUPPLIES	\$3,000.00
<b>TOTAL SUPPLIES</b>		<b>\$3,000.00</b>

**OTHER SERVICES & CHARGES****COMMUNICATIONS**

3025-0416-3021	POSTAGE	\$1,400.00
3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$3,000.00

**INSURANCE**

3025-0416-3050	OTHER SUNDRY RISK MGMT	\$800.00
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TOTAL OTHER SERV & CHGS

\$5,200.00

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TOTAL PROSECUTOR VICTIM/WITNESS FUND

\$136,442.92

89.22%

\*\*\*\*\*

ADULT DRUG COURT FUND

OTHER SERVICES AND CHARGES

3028-0402-3030	TRAVEL	\$ 2,099.00
3028-0402-3094	MEALS & LODGING	\$ 2,000.00
3028-0402-3100	OTHER MISC EXPENSE incentives for defendants	\$ 500.00
3028-0402-3101	CONTINUING EDUCATION	\$ 1,000.00

**TOTAL OTHER SERVICES AND CHGS** \$5,599.00

\*\*\*\*\*

**TOTAL JUVENILE PROBATION FEE ACCOUNT** \$5,599.00  
100.00%

\*\*\*\*\*

JUVENILE PROBATION FEE ACCOUNT

SUPPLIES

3031-0414-2024	SERVICE CONTRACTS	\$ -
<hr/>		
	TOTAL SUPPLIES	\$ -

OTHER SERVICES AND CHARGES

3031-0414-3005	SPECIAL- LEGAL(CASA)	\$ 12,000.00
3031-0414-3102	COMPUTER SOFTWARE, SUPPORT	\$ 3,115.00
3031-0414-3111	JUVENILE PROB FEE	\$3,000.00

<b>TOTAL OTHER SERVICES AND CHGS</b>	<b>\$18,115.00</b>
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INTERFUND TRANSFERS

3031-0414-9999	TRANSFERS OUT	\$0.00
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<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$0.00</b>
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<b>TOTAL JUVENILE PROBATION FEE ACCOUNT</b>	<b>\$18,115.00</b>
	<b>66.17%</b>

\*\*\*\*\*

CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001 GENERAL OFFICE SUPPLIES \$5,000.00

TOTAL SUPPLIES \$5,000.00

\*\*\*\*\*

TOTAL CIR CLERK COMMISSIONERS FEE FUND	\$5,000.00
	52.10%

\*\*\*\*\*

ASSESSOR'S LATE ASSESSEMENT FEE FUND

SUPPLIES

3042-0105 GENERAL OFFICE SUPPLIES	\$4,060.00
3042-0105 SMALL EQUIPMENT, LESS THAN \$5,000	\$3,000.00
<hr/>	
TOTAL SUPPLIES	\$7,060.00

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TOTAL ASSESSOR'S LATE ASSESSMENT FEE FUND \$7,060.00  
88.00%  
\*\*\*\*\*

NON-MANDATED WHITE COUNTY LIBRARY ..

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0600-3100	SPECIAL PROJECTS	\$16,779.00
	LYDIA MILLER.....	\$987.00
	EL PASO COMMUNITY.....	\$2,961.00
	SEARCY.....	\$12,831.00

TOTAL MISCELLANEOUS \$16,779.00

\*\*\*\*\*  
**TOTAL WHITE COUNTY LIBRARY** **\$16,779.00**  
\*\*\*\*\*

## NON-MANDATED SERVICES FUND BUDGET

## VETERANS SERVICE OFFICE

## PERSONAL SERVICES

3401-0800-1002

## SALARIES, PART TIME

1. DOUG GENTRY, VSO	1/21/2020	\$16,848.00
\$18.00 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$648.00      26	\$16,848.00	
2. JEROME GEORGE	3/21/2022	\$14,040.00
ASSISTANT TO VSO		
\$15.00 PR HR, 18 HRS PR WK, 52 WKS PR YR		
\$540.00      26	\$14,040.00	
3. BONNIE CARTER	0/00/0000	\$18,720.00
\$15.00 PR HR, 24 HRS PR WK, 52 WKS PR YR		
\$720.00      26	\$18,720.00	

**TOTAL SALARIES, PART TIME****\$49,608.00**

3401-0800-1006	SOCIAL SECURITY	\$3,800.00
3401-0800-1007	RETIREMENT	\$7,690.00
3401-0800-1010	WORKERS COMP	\$903.00
3401-0800-1011	UNEMPLOYMENT	\$200.00

## TOTAL PERSONAL SERVICES

\$62,201.00

## SUPPLIES

## OFFICE SUPPLIES

3401-0800-2001	GENERAL OFFICE SUPPLIES	\$1,200.00
3401-0800-2002	SMALL EQPT. LESS THAN \$5,000.00	\$750.00
3401-0800-2003	JANITORIAL	\$800.00
3401-0800-2020	BLDG MATERIALS & SUPPLIES	\$500.00
3401-0800-2023	PARTS & SUPPLIES	\$400.00
3401-0800-2024	SERVICE CONTRACTS	\$400.00
3401-0800-2999	BUILDING MAINTENANCE	\$1,500.00

## TOTAL SUPPLIES

\$5,550.00

## OTHER SERVICES &amp; CHARGES

## COMMUNICATIONS

3401-0800-3021	POSTAGE	\$100.00
3401-0800-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,000.00



TRANSPORTATION

3401-0800-3030	TRAVEL & EXP	\$2,000.00
INSURANCE		
3401-0800-3050	AAC RISK MANAGEMENT	\$375.00
3401-0800-3052	FIRE & EXT COVERAGE	\$1,650.00
UTILITIES		
3401-0800-3060	ELECTRICITY	\$3,200.00
3401-0800-3061	GAS	\$950.00
3401-0800-3065	WATER AND WASTE	\$500.00
MISCELLANEOUS		
3401-0800-3090	DUES & MEMBERSHIPS	\$25.00
3401-0800-3101	TRAINING & CONT EDUCATION	\$125.00
3401-0800-3102	COMPUTER SOFTWARE, SUPPORT	\$925.00

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TOTAL OTHER SERVICES AND CHARGES \$11,850.00

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TOTAL VETERANS SERVICES OFFICE \$79,601.00

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**NON-MANDATED SERVICES  
COOPERATIVE EXTENSION SERVICE**

**SUPPLIES**

**OFFICE SUPPLIES**

3401-0801-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3401-0801-2002	SMALL EQPT, LESS THAN \$5,000.00	\$1,000.00

**OPERATING SUPPLIES**

3401-0801-2003	JANITORIAL SUPPLIES	\$4,200.00
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**REPAIR AND MAINTENANCE**

3401-0801-2020	BUILDING AND SUPPLIES	\$1,000.00
3401-0801-2024	SERVICE CONTRACTS	\$1,870.00
3401-0801-2999	BUILDING MAINTENANCE	\$4,500.00

<b>TOTAL SUPPLIES</b>	<b>\$13,570.00</b>
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**OTHER SERVICES AND CHARGES**

3401-0801-3009	OTHER PROFESSIONAL SERVICES	\$207,500.00
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**COMMUNICATIONS**

3401-0801-3022	CELL PHONE & PAGERS	\$5,500.00
3401-0801-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,300.00
3401-0801-3052	FIRE AND EXT COVERAGE	\$5,500.00
3401-0801-3053	FLEET LIABILITY	\$30.00

**UTILITIES**

3401-0801-3060	ELECTRICITY	\$10,000.00
3401-0801-3061	GAS	\$4,000.00
3401-0801-3065	WATER AND WASTE	\$3,500.00

<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>\$243,330.00</b>
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**CAPITAL OUTLAYS**

3401-0801-4004	MACHINERY & EQPT. OVER \$5,000.00	\$0.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$0.00</b>
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<b>TOTAL COOPERATIVE EXTENSION SERVICE</b>	<b>\$256,900.00</b>
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NON-MANDATED SOCIAL SERVICES FUND

SUPPLIES

3401-0803-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$0.00
3401-0803-2007	FUELS, OILS & LUBRICANTS	\$ 32,000.00
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	TOTAL SUPPLIES	\$32,000.00

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0803-3100	OTHER MISCELLANEOUS	\$160,000.00
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	TOTAL OTHER SERVICES AND CHARGES	\$160,000.00

CAPITAL OUTLAYS

3401-0803-4005	VEHICLES	0
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	TOTAL CAPITAL OUTLAYS	

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	TOTAL SOCIAL SERVICES	\$192,000.00
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NON-MANDATED INTERFUND TRANSFERS

3401-8888-9999	TRANSFERS OUT (TRANS TO VICTIM WITNESS FUND)	\$0.00
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<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$0.00</b>
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NON-MANDATED WHITE COUNTY LIBRARY	\$16,779.00
NON-MANDATED VETR. SERV.	\$79,601.00
NON-MANDATED COOP EXT.	\$256,900.00
SOCIAL SERVICES FUND	\$192,000.00
NON-MANDATED INTERFUND TRANS.	\$0.00

<b>TOTAL NON-MANDATED FUND</b>	<b>\$545,280.00</b>
	<b>38.24%</b>

LAW ENFORCEMENT TAX FUND  
SHERIFF'S DEPARTMENT

## PERSONAL SERVICES

3402-0400-1001	SALARIES FULL TIME	\$2,788,814.23
3402-0400-1002	SALARIES PART TIME	\$19,947.20
3402-0400-1005	OVERTIME	\$60,000.00
3402-0400-1006	SOCIAL SECURITY MATCH	\$219,804.00
3402-0400-1007	RETIREMENT MATCHING	\$445,355.00
3402-0400-1009	HEALTH INSURANCE	\$390,600.00
3402-0400-1010	WORKERS COMP	\$75,518.00
3402-0400-1011	UNEMPLOYMENT COMP	\$9,600.00
3402-0400-1013	VEHICLE FRINGE	\$0.00
3402-0400-1014	COBRASERVE	\$558.00
3402-0400-1015	UNIFORM FRINGE	\$555.00
	1. PHILLIP MILLER \$500.00	
	2. RAY COFFMAN \$500.00	
	3. CLAYTON EDWARDS \$500.00	
	4. JOSH BIVIANO \$500.00	
	5. OPEN SLOT \$500.00	
	6. CHRIS ELLIS \$500.00	
	7. MISTY GOSS \$500.00	
	8. PAUL HOFSTEAD \$500.00	
	9. HEATHER MEADOWS \$500.00	
	10. CHANCY WARDEN \$500.00	
	11. KYLE TOLER \$500.00	
	12. DEREK WARREN \$500.00	
	13. ANDREW PALMER \$500.00	
	14. OPEN SLOT \$500.00	
3402-0400-1016	LIFE INSURANCE	\$1,674.00
3402-0400-1017	HOLIDAY PAY	\$5,460.00
	TOTAL PERSONAL SERVICES	\$4,017,885.43
	SUPPLIES	
3402-0400-2001	GENERAL OFFICE SUPPLIES	\$35,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$25,000.00
3402-0400-2003	JANITORIAL & MAINT. SUPPLIES	\$0.00
3402-0400-2004	MEDICINE & DRUG	\$0.00
3402-0400-2005	FOOD (FEEDING OF INMATES)	\$0.00
3402-0400-2006	CLOTHING & UNIFORMS	\$35,000.00

3402-0400-2007	FUEL, OIL & LUBRICANTS	\$300,000.00
3402-0400-2008	TIRES AND TUBES	\$40,000.00
3402-0400-2011	OPERATING SUPPLIES, OTHER	\$12,000.00
3402-0400-2012	CID SUPPLIES	\$6,000.00
3402-0400-2023	REPAIR PARTS	\$100,000.00
3402-0400-2024	SERVICE CONTRACTS	\$24,500.00
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	TOTAL SUPPLIES	\$577,500.00
	OTHER SERVICES AND CHARGES	
3402-0400-3006	INMATE MEDICAL/DENTAL	\$4,000.00
3402-0400-3009	OTHER PROF SERV. & COMP PROG	\$12,000.00
3402-0400-3021	POSTAGE	\$2,500.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
3402-0400-3030	TRAVEL	\$5,000.00
3402-0400-3050	AAC RISK MANAGEMENT	\$25,000.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$35,000.00
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3065	WATER & WASTE	\$0.00
3402-0400-3071	RENTAL OF EQUIPMENT	\$2,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$750.00
3402-0400-3090	DUES & MEMBERSHIPS	\$5,000.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3094	MEALS & LODGING	\$5,000.00
3402-0400-3101	TRAINING & EDUCATION	\$7,500.00
3402-0400-3109	TRANSPORTATION/LICENSING	\$150.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$13,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$7,500.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$7,500.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$5,000.00

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TOTAL OTHER SERVICES & CHGS	\$140,900.00
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CAPITAL OUTLAYS

3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$275,000.00
3402-0400-4005	VEHICLES	\$0.00
3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00
3402-0400-9999	TRANSFERS OUT	\$127,555.50
	\$65,250.00 TRANS TO COPS IN SCHOOL	
	\$62,305.50 TRANS TO CRIMES AGAINST WOMEN	

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TOTAL CAPITAL OUTLAYS	\$127,555.50
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TOTAL LAW ENFORCEMENT TAX FUND	\$4,863,840.93
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LAW ENFORCEMENT TAX FUND SALARIES

**SHERIFF'S DEPARTMENT ADMINISTRATION**

1. PHILLIP MILLER, SHERIFF	1/1/2008	\$86,772.14
<u>Base</u>	<u>Step</u> (5 Yrs)	
\$79,986.14	\$6,786.00	\$86,772.14
\$3,337.39	26	\$86,772.14
2. RAY COFFMAN, CHIEF DEPUTY	12/27/2018	\$62,837.84
<u>Base</u>	<u>STEP</u> (5 YRS)	
\$56,051.76	\$6,786.00	\$62,837.76
\$2,416.84	26	\$62,837.84
3. KRISTI COPELAND, OFFICE MANAGER	1/8/2007	\$49,787.92
<u>Base</u>	<u>Step</u> (Top)	
\$41,052.00	\$8,736.00	\$49,788.00
\$1,914.92	26	\$49,787.92
5. KYLE TOLER, PARTROL CAPTAIN	9/13/2010	\$59,261.54
<u>Base</u>	<u>Step</u> (top)	
\$50,525.53	\$8,736.00	\$59,261.53
\$2,279.29	26	\$59,261.54
6. CLAYTON EDWARDS CAPT. JAIL ADMINISTRATOR	6/7/1999	\$59,261.54
<u>Base</u>	<u>Step</u> (Top)	
\$50,525.53	\$8,736.00	\$59,261.53
\$2,279.29	26	\$59,261.54

<b>TOTAL ADMINISTRATION</b>	<b>\$317,920.98</b>
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**CLERICAL**

1. BRITTANY REED, CLERICAL	6/1/2009	\$38,272.00
<u>Base</u>	<u>Step</u> (Top)	
\$29,536.00	\$8,736.00	\$38,272.00
\$1,472.00	26	\$38,272.00
2. JOYCE ELLIS, BOOK KEEPER	3/26/2007	\$38,272.00



<u>Base</u>	<u>Step</u>	(Top)	
\$29,536.00	\$8,736.00		\$38,272.00
\$1,472.00	26		\$38,272.00
3. COURTNEY MOON, CLERICAL 4/18/2011 \$38,272.00			
<u>Base</u>	<u>Step</u>	(Top)	
\$29,536.00	\$8,736.00		\$38,272.00
\$1,472.00	26		\$38,272.00
4. GAIL STOKES, CID CLERICAL 3/6/2000 \$38,272.00			
<u>Base</u>	<u>Step</u>	(Top)	
\$29,536.00	\$8,736.00		\$38,272.00
\$1,472.00	26		\$38,272.00
5. BRANDY CHAPMAN, CLERICAL 1/2/2008 \$38,272.00			
<u>Base</u>	<u>Step</u>	(Top)	
\$29,536.00	\$8,736.00		\$38,272.00
\$1,472.00	26		\$38,272.00
6. JACLYN WILLIAMS 7/24/2017 \$36,622.00			
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$29,536.00	\$6,786.00		\$36,322.00
\$1,397.00	14		\$19,558.00
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$29,536.00	\$7,436.00		\$36,972.00
\$1,422.00	12		\$17,064.00
7. TERESA COOLEY 9/21/2011 \$38,272.00			
<u>Base</u>	<u>Step</u>	(Top)	
\$29,536.00	\$8,736.00		\$38,272.00
\$1,472.00	26		\$38,272.00

<b>TOTAL CLERICAL</b>	<b>\$266,254.00</b>
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#### SHERIFF'S DEPUTIES

1. KENNETH BOOTH	8/26/2019	\$45,361.00
<u>Base</u>	<u>Step</u>	(3 Yrs)
\$39,000.00	\$6,136.00	\$45,136.00
\$1,736.00	17	\$29,512.00
<u>Base</u>	<u>Step</u>	(4 Yrs)
\$39,000.00	\$6,786.00	\$45,786.00
\$1,761.00	9	\$15,849.00
2. KYLE WILLIAMS	3/4/2013	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)
\$39,000.00	\$8,736.00	\$47,736.00
\$1,836.00	26	\$47,736.00
3. CHANCY WARDEN	5/31/2012	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)
\$39,000.00	\$8,736.00	\$47,736.00
\$1,836.00	26	\$47,736.00
4. CHRISTOPHER CARTER	10/19/2017	\$45,936.00
<u>Base</u>	<u>Step</u>	(5 YRS)
\$39,000.00	\$6,786.00	\$45,786.00
\$1,761.00	20	\$35,220.00

<u>Base</u>	<u>Step</u>	(6 YRS)	
\$39,000.00	\$7,436.00		\$46,436.00
\$1,786.00		6	\$10,716.00
5. PAUL HOFSTEAD, NARCOTICS		7/15/2013	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,736.00		26	\$45,136.00
6. CONLEE BUSSELLE, NARCOTICS		10/1/2007	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
7. AUSTIN HARGROVE		1/28/2019	\$45,086.00
<u>Base</u>	<u>Step</u>	(3 YRS)	
\$39,000.00	\$5,486.00		\$44,486.00
\$1,711.00		2	\$3,422.00
<u>Base</u>	<u>Step</u>	(4 YRS)	
\$39,000.00	\$6,136.00		\$45,136.00
\$1,736.00		24	\$41,664.00
8. SCOTT SEIDERS		3/15/2012	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
9. JEFF WILLIAMS		2/1/2010	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
10. WAYNE HEATHSCOTT		7/11/2006	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
11. ADRIAN ADDINGTON		10/24/2011	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
12. JOSH BIVIANO		8/29/2017	\$46,386.00
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00		2	\$3,522.00
<u>Base</u>	<u>Step</u>	(6 YRS)	
\$39,000.00	\$7,436.00		\$46,436.00
\$1,786.00		24	\$42,864.00
13. PAUL MCINTOSH		9/4/2018	\$45,361.00
<u>Base</u>	<u>Step</u>	(4 YRS)	
\$39,000.00	\$6,136.00		\$45,136.00
\$1,736.00		17	\$29,512.00
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00		9	\$15,849.00

14. J. NICOLE POWELL		1/24/2022	\$41,325.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$39,000.00	\$0.00		\$39,000.00
\$1,500.00	1	\$1,500.00	
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,593.00	25	\$39,825.00	
15. DAVID REEVES		4/1/2004	\$47,736.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00	26	\$47,736.00	
16. STEVEN SEITZ		1/10/2017	\$46,411.00
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00	1	\$1,761.00	
<u>Base</u>	<u>Step</u>	(6 YRS)	
\$39,000.00	\$7,436.00		\$46,436.00
\$1,786.00	25	\$44,650.00	
17. CHRISTOPHER BLAKE ELLIS		1/2/2018	\$45,786.00
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00	26	\$45,786.00	
18. MISTY JONES		4/2/2008	\$47,736.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00	26	\$47,736.00	
19. SHANNON COFFMAN		8/23/2000	\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00	26	\$47,736.00	
20. OPEN		00/00/0000	\$39,651.00
<u>Base</u>	<u>Step</u>	(0 YRS)	
\$39,000.00	\$0.00		\$39,000.00
\$1,500.00	19	\$28,500.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,593.00	7	\$11,151.00	
21. BRIAN WHITE		4/19/2022	\$40,767.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$39,000.00	\$0.00		\$39,000.00
\$1,500.00	7	\$10,500.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,593.00	19	\$30,267.00	
22. MASON LAVENDER		11/2/2020	\$44,011.00
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$39,000.00	\$4,836.00		\$43,836.00
\$1,686.00	19	\$32,034.00	

<u>Base</u>	<u>Step</u>	(3 YRS)	
\$39,000.00	\$5,486.00		\$44,486.00
\$1,711.00		7	\$11,977.00
23. ELIJAH CANNON			2/20/2018
			\$45,711.00
<u>Base</u>	<u>Step</u>	(4 YRS)	
\$39,000.00	\$6,136.00		\$45,136.00
\$1,736.00		3	\$5,208.00
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00		23	\$40,503.00
24. CHRIS ELLIS			12/29/2008
			\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,736.00		26	\$45,136.00
25. TERRY ASHLEY			9/2/2013
			\$47,736.00
<u>Base</u>	<u>Step</u>	(Top)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
26. JEREMIAH ERVIN			1/12/2016
			\$47,736.00
<u>Base</u>	<u>Step</u>	(TOP)	
\$39,000.00	\$8,736.00		\$47,736.00
\$1,836.00		26	\$47,736.00
27. CODY HULSEY			7/13/2020
			\$44,161.00
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$39,000.00	\$4,836.00		\$43,836.00
\$1,686.00		13	\$21,918.00
<u>Base</u>	<u>Step</u>	(3 YRS)	
\$39,000.00	\$5,486.00		\$44,486.00
\$1,711.00		13	\$22,243.00
28. MARIA BARRIOS			2/4/2019
			\$45,086.00
<u>Base</u>	<u>Step</u>	(3 YRS)	
\$39,000.00	\$5,486.00		\$44,486.00
\$1,711.00		2	\$3,422.00
<u>Base</u>	<u>Step</u>	(4 YRS)	
\$39,000.00	\$6,136.00		\$45,136.00
\$1,736.00		24	\$41,664.00
29. OPEN			0/0/0000
			\$39,558.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$39,000.00	\$0.00		\$39,000.00
\$1,500.00		20	\$30,000.00
<u>Base</u>	<u>Step</u>	(1 Yr)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,593.00		6	\$9,558.00
30. HUNTER DESCANT			7/23/2019
			\$44,636.00
<u>Base</u>	<u>Step</u>	(3 YRS)	
\$39,000.00	\$5,486.00		\$44,486.00
\$1,711.00		20	\$34,220.00
<u>Base</u>	<u>Step</u>	(4 YRS)	

	\$39,000.00	\$6,136.00		\$45,136.00
	\$1,736.00		6	\$10,416.00
31. OPEN				0/0/000
				\$39,558.00
<u>Base</u>	<u>Step</u>		(0 YRS)	
\$39,000.00	\$0.00			\$39,000.00
\$1,500.00		20		\$30,000.00
<u>Base</u>	<u>Step</u>		(1 YRS)	
\$39,000.00	\$2,418.00			\$41,418.00
\$1,593.00		6		\$9,558.00
32. OPEN				0/00/0000
				\$39,558.00
<u>Base</u>	<u>Step</u>		(0 YRS)	
\$39,000.00	\$0.00			\$39,000.00
\$1,500.00		20		\$30,000.00
<u>Base</u>	<u>Step</u>		(1 YRS)	
\$39,000.00	\$2,418.00			\$41,418.00
\$1,593.00		6		\$9,558.00
33. RICHARD ROSS				.11/12/2013
				\$47,736.00
<u>Base</u>	<u>Step</u>		(Top)	
\$39,000.00	\$8,736.00			\$47,736.00
\$1,836.00		26		\$47,736.00
34. ANDREW PALMER				12/21/2015
				\$47,111.00
<u>Base</u>	<u>Step</u>		(7 YRS)	
\$39,000.00	\$8,086.00			\$47,086.00
\$1,811.00		25		\$45,275.00
<u>Base</u>	<u>Step</u>		(8 YRS)	
\$39,000.00	\$8,736.00			\$47,736.00
\$1,836.00		1		\$1,836.00
35. JAMES W CAVIN				1/13/2021
				\$43,743.00
<u>Base</u>	<u>Step</u>		(1 YRS)	
\$39,000.00	\$2,418.00			\$41,418.00
\$1,593.00		1		\$1,593.00
<u>Base</u>	<u>Step</u>		(2 YRS)	
\$39,000.00	\$4,836.00			\$43,836.00
\$1,686.00		25		\$42,150.00
36. JOSH MIDDLETON				9/28/2015
				\$47,261.00
<u>Base</u>	<u>Step</u>		(7 Yrs)	
\$39,000.00	\$8,086.00			\$47,086.00
\$1,811.00		19		\$34,409.00
<u>Base</u>	<u>Step</u>		(8 Yrs)	
\$39,000.00	\$8,736.00			\$47,736.00
\$1,836.00		7		\$12,852.00
37. JORDAN TUCKER				9/10/2007
				\$47,736.00
<u>Base</u>	<u>Step</u>		(Top)	
\$39,000.00	\$8,736.00			\$47,736.00
\$1,836.00		26		\$47,736.00
38. HEATHER KING, SGT				6/22/2009
				\$47,736.00
<u>Base</u>	<u>Step</u>		(Top)	
\$39,000.00	\$8,736.00			\$47,736.00

\$1,836.00	26	\$47,736.00	
39. DUSTIN STRAYHORN 11/8/2016 \$46,536.00			
<u>Base</u>	<u>Step</u>	(6 YRS)	
\$39,000.00	\$7,436.00		\$46,436.00
\$1,786.00	22	\$39,292.00	
<u>Base</u>	<u>Step</u>	7 YRS)	
\$39,000.00	\$8,086.00		\$47,086.00
\$1,811.00	4	\$7,244.00	
40. OPEN 0/00/0000 \$43,986.00			
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$39,000.00	\$0.00		\$39,000.00
\$1,686.00	20	\$33,720.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,711.00	6	\$10,266.00	
41. MATTHEW BIBLE 8/24/2017 \$45,786.00			
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00	16	\$28,176.00	
<u>Base</u>	<u>Step</u>	(6 YRS)	
\$39,000.00	\$7,436.00		\$46,436.00
\$1,761.00	10	\$17,610.00	
42. DARRELL BARBER 11/2/2020 \$43,961.00			
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$39,000.00	\$4,836.00		\$43,836.00
\$1,686.00	21	\$35,406.00	
<u>Base</u>	<u>Step</u>	(3 YRS)	
\$39,000.00	\$5,486.00		\$44,486.00
\$1,711.00	5	\$8,555.00	
43. ZACHARY BIVIANO 2/8/2021 \$43,650.00			
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,593.00	2	\$3,186.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$39,000.00	\$4,836.00		\$43,836.00
\$1,686.00	24	\$40,464.00	
44. GARRET WALTERS 1/19/2021 \$43,743.00			
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$39,000.00	\$2,418.00		\$41,418.00
\$1,593.00	1	\$1,593.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$39,000.00	\$4,836.00		\$43,836.00
\$1,686.00	25	\$42,150.00	
45. JEREMY EDWARDS 1/11/2021 \$43,836.00			
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$39,000.00	\$4,836.00		\$43,836.00
\$1,686.00	26	\$43,836.00	

**TOTAL DEPUTIES \$2,045,474.00**

**OTHER PERSONNEL**

1. MATTHEW MOSLEY, BAILIFF	8/14/2000	\$42,016.00
Base	Step (Top)	
\$33,280.00	\$8,736.00	\$42,016.00
\$1,616.00	26	\$42,016.00
2. OPEN, BAILIFF	0/00/000	\$33,280.00
Base	Step (0 Yrs)	
\$33,280.00	\$0.00	\$33,280.00
\$1,280.00	26	\$33,280.00
3. OPEN, BAILIFF	0/00/0000	\$33,280.00
Base	Step (0 Yrs)	
\$33,280.00	\$0.00	\$33,280.00
\$1,280.00	26	\$33,280.00
4. OPEN, BAILIFF	0/00/0000	\$33,280.00
Base	Step (0 Yrs)	
\$33,280.00	\$0.00	\$33,280.00
\$1,280.00	26	\$33,280.00

**TOTAL OTHER PERSONNEL \$141,856.00**

**SUPPLEMENTAL PAY**

Lieutenant A		
\$138.47 X	\$25.00	\$3,461.75
Lieutenant B		
\$138.47 X	\$25.00	\$3,461.75
Lieutenant C		
\$138.47 X	\$25.00	\$3,461.75
Sergeant A		
\$46.16 X	\$25.00	\$1,154.00
Sergeant B		
\$46.16 X	\$25.00	\$1,154.00
Sergeant C		
\$46.16 X	\$25.00	\$1,154.00
Sergeant D		
\$46.16 X	\$25.00	\$1,154.00
Sergeant E		
\$46.16 X	\$25.00	\$1,154.00
Sergeant F		
\$46.16 X	\$25.00	\$1,154.00

TOTAL SUPPLEMENTAL PAY \$17,309.25

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**TOTAL SALARIES LAW ENF. TAX**

**SALARIES PART TIME**

1. SUZANNE KERNS, CID CLERICAL	\$19,947.20
\$13.70 PR HR, 56 HRS PER PAY PERIOD	
\$767.20            26    \$19,947.20	

TOTAL PART TIME SALARIES	\$19,947.20
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TOTAL PART TIME SALARIES	\$19,947.20
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LAW ENFORCEMENT TAX FUND  
DETENTION CENTER

PERSONAL SERVICES

3402-0418-1001	SALARIES FULL TIME	\$1,430,153.50
3402-0418-1002	SALARIES PART TIME	\$58,968.00
3402-0418-1005	OVERTIME	\$60,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$118,510.00
3402-0418-1007	RETIREMENT MATCHING	\$240,115.00
3402-0418-1009	HEALTH INSURANCE	\$245,700.00
3402-0418-1010	WORKERS COMP	\$45,000.00
3402-0418-0418	UNEMPLOYMENT COMP	\$6,000.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$351.00
3402-0418-1015	UNIFORM FRINGE 1. HEATHER MEADOWS \$500.00 2. HANNAH ROSS \$500.00	\$275.00
3402-0418-1016	LIFE INSURANCE	\$1,053.00
3402-0418-1017	HOLIDAY PAY	\$6,720.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,212,845.50</b>

SUPPLIES

3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$12,500.00
3402-0418-2003	JANITORIAL & MAINT. SUPPLIES	\$37,500.00
3402-0418-2004	MEDICINE & DRUG	\$35,000.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$385,000.00
3402-0418-2006	JAIL & INMATE UNIFORMS	\$5,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$40,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$10,000.00
3402-0418-2023	REPAIR PARTS	\$40,000.00
3402-0418-2024	SERVICE CONTRACTS	\$0.00

3402-0418-2999	BUILDING MAINTENANCE	\$20,000.00
TOTAL SUPPLIES		\$615,000.00
OTHER SERVICES AND CHARGES		
3402-0418-3006	INMATE MEDICAL/DENTAL	\$340,000.00
3402-0418-3028	CABLE TV SERVICE	\$3,500.00
3402-0418-3050	AAC RISK MANAGEMENT	\$0.00
3402-0418-3052	FIRE & EXTENDED COVERAGE	\$70,000.00
3402-0418-3060	ELECTRICITY	\$155,000.00
3402-0418-3061	GAS	\$45,000.00
3402-0418-3065	WATER	\$60,000.00
3402-0418-3071	RENTAL OF EQUIPMENT	\$0.00
3402-0418-3090	DUES & MEMBERSHIPS	\$0.00
TOTAL OTHER SERVICES & CHGS		\$673,500.00
CAPITAL OUTLAYS		
3402-0418-4002	BUILDINGS & IMPROVEMENTS	\$-
3402-0418-4005	VEHICLES	\$0.00
3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00
TOTAL CAPITAL OUTLAYS		\$0.00
TRANSFERS OUT		
3401-0418-9999	TRANSFERS OUT	\$-
TOTAL TRANSFERS OUT		\$-

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**TOTAL LAW ENFORCEMENT TAX FUND** \$3,501,345.50  
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LAW ENFORCEMENT TAX FUND SALARIES

DETENTION CENTER

JAIL ADMINISTRATORS & JAILERS

1. HEATHER MEADOWS	10/19/2016	\$46,586.00
<u>Base</u>	<u>Step</u> (6 YRS)	
\$39,000.00	\$7,436.00	\$46,436.00
\$1,786.00	20	\$35,720.00
<u>Base</u>	<u>Step</u> (7 YRS)	
\$39,000.00	\$8,086.00	\$47,086.00
\$1,811.00	6	\$10,866.00

2. HANNAH ROSS		6/18/2018	\$45,936.00
<u>Base</u>	<u>Step</u>	(4 YRS)	
\$39,000.00	\$6,786.00		\$45,786.00
\$1,761.00	20	\$35,220.00	
<u>Base</u>	<u>Step</u>	(5 YRS)	
\$39,000.00	\$7,436.00		\$46,436.00
\$1,786.00	6	\$10,716.00	
3. BEAU GIDDENS		3/7/2022	\$35,326.00
<u>Base</u>	<u>Step</u>	(0 YRS)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	4	\$5,120.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	22	\$30,206.00	
4. CODY SILER		7/25/2022	\$34,582.00
<u>Base</u>	<u>Step</u>	(0 YRS)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	12	\$15,360.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	14	\$19,222.00	
5. BRILES ANDREWS		10/19/2022	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	
6. ELTON ENGLISH		8/7/2017	\$40,491.00
<u>Base</u>	<u>Step</u>	(5 Yrs)	
\$33,280.00	\$6,786.00		\$40,066.00
\$1,551.00	15	\$23,265.00	
<u>Base</u>	<u>Step</u>	(6 Yrs)	
\$33,280.00	\$7,436.00		\$40,716.00
\$1,566.00	11	\$17,226.00	
7. TARA HORTON		8/16/2021	\$36,628.00
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	16	\$21,968.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$33,280.00	\$4,836.00		\$38,116.00
\$1,466.00	10	\$14,660.00	
8. CALEB MILLER		5/16/2022	\$34,861.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	9	\$11,520.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	

\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	17	\$23,341.00	
9. DAKOTA PHILLIPS			5/2/2022
			\$34,954.00
<u>Base</u>	<u>Step</u>	(0 YRS)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	8	\$10,240.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	18	\$24,714.00	
10. WHITNEI WILLIAMS			10/13/2021
			\$36,256.00
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	20	\$27,460.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$33,280.00	\$4,836.00		\$38,116.00
\$1,466.00	6	\$8,796.00	
11. KOLE MALONE			2/7/2022
			\$35,512.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	2	\$2,560.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	24	\$32,952.00	
12. OPEN			0/00/0000
			\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	
13 OPEN			0/0/0000
			\$33,280.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,280.00	6	\$7,680.00	
14. CHANDLER GRAY			12/29/2021
			\$35,698.00
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	26	\$35,698.00	
15. OPEN			0/00/0000
			\$33,838.00
<u>Base</u>	<u>Step</u>	(0 yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	

16. DEBORAH BALDWIN	8/18/2004		\$42,016.00
<u>Base</u>	<u>Step</u>	(Top)	
\$33,280.00	\$8,736.00		\$42,016.00
\$1,616.00	26	\$42,016.00	
17. JACOB BYRD	10/17/2022		\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	
18. SAMANTHA LEWIS	7/5/2022		\$34,489.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	13	\$16,640.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	13	\$17,849.00	
19. OPEN	2/8/2021		\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	
20. CHERRYL KNAPP	5/10/2010		\$42,016.00
<u>Base</u>	<u>Step</u>	(Top)	
\$33,280.00	\$8,736.00		\$42,016.00
\$1,616.00	26	\$42,016.00	
21. CHELSI MONSIVIAS	3/22/2007		\$42,016.00
<u>Base</u>	<u>Step</u>	(Top)	
\$33,280.00	\$8,736.00		\$42,016.00
\$1,616.00	26	\$42,016.00	
22. OPEN	0/00/0000		\$33,838.00
<u>Base</u>	<u>Step</u>	(0 YRS)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	
23. ZACHARY ROGERS	6/20/2022		\$34,582.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	12	\$15,360.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	14	\$19,222.00	

24. OPEN			0/0/0000	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 YRS)		
\$33,280.00	\$0.00		\$33,280.00	
\$1,280.00	20	\$25,600.00		
<u>Base</u>	<u>Step</u>	(1 YRS)		
\$33,280.00	\$2,418.00		\$35,698.00	
\$1,373.00	6	\$8,238.00		
25. OPEN			0/0/0000	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$33,280.00	\$0.00		\$33,280.00	
\$1,280.00	20	\$25,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$33,280.00	\$2,418.00		\$35,698.00	
\$1,373.00	6	\$8,238.00		
26. JACKIE STEBBINS			11/27/2012	\$42,016.00
<u>Base</u>	<u>Step</u>	(Top)		
\$33,280.00	\$8,736.00		\$42,016.00	
\$1,616.00	26	\$42,016.00		
27. OPEN			0/0/0000	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$33,280.00	\$0.00		\$33,280.00	
\$1,280.00	20	\$25,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$33,280.00	\$2,418.00		\$35,698.00	
\$1,373.00	6	\$8,238.00		
28. OPEN			0/0/0000	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 Yrs)		
\$33,280.00	\$0.00		\$33,280.00	
\$1,280.00	20	\$25,600.00		
<u>Base</u>	<u>Step</u>	(1 Yrs)		
\$33,280.00	\$2,418.00		\$35,698.00	
\$1,373.00	6	\$8,238.00		
29. OPEN			0/0/0000	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 YRS)		
\$33,280.00	\$0.00		\$33,280.00	
\$1,280.00	20	\$25,600.00		
<u>Base</u>	<u>Step</u>	(1 YRS)		
\$33,280.00	\$2,418.00		\$35,698.00	
\$1,373.00	6	\$8,238.00		
30. DAVID BELL			10/17/2022	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 YRS)		
\$33,280.00	\$0.00		\$33,280.00	
\$1,280.00	20	\$25,600.00		
<u>Base</u>	<u>Step</u>	(1 YRS)		
\$33,280.00	\$2,418.00		\$35,698.00	
\$1,373.00	6	\$8,238.00		
31. OPEN			0/0/0000	\$33,838.00
<u>Base</u>	<u>Step</u>	(0 YRS)		

\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$33,280.00	\$4,836.00		\$38,116.00
\$1,373.00	6	\$8,238.00	
32. MATHEW RAINWATER			11/8/2021
			\$36,070.00
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	22	\$30,206.00	
<u>Base</u>	<u>Step</u>	(2 Yrs)	
\$33,280.00	\$4,836.00		\$38,116.00
\$1,466.00	4	\$5,864.00	
33. BRIANA PARKER			4/19/2021
			\$37,465.00
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	7	\$9,611.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$33,280.00	\$4,836.00		\$38,116.00
\$1,466.00	19	\$27,854.00	
34. PAM YEARGER			3/3/2008
			\$42,016.00
<u>Base</u>	<u>Step</u>	(Top)	
\$33,280.00	\$8,736.00		\$42,016.00
\$1,616.00	26	\$42,016.00	
35. AMI LEE			8/1/2022
			\$34,303.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	15	\$19,200.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	11	\$15,103.00	
36. OPEN			00/00/0000
			\$33,838.00
<u>Base</u>	<u>Step</u>	(0 YRS)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	20	\$25,600.00	
<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	6	\$8,238.00	
37. KEVIN SMITH			3/8/2021
			\$37,744.00
<u>Base</u>	<u>Step</u>	(1 YRS)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	4	\$5,492.00	
<u>Base</u>	<u>Step</u>	(2 YRS)	
\$33,280.00	\$4,836.00		\$38,116.00
\$1,466.00	22	\$32,252.00	
38. TIM SEAY			8/8/2022
			\$34,303.00
<u>Base</u>	<u>Step</u>	(0 Yrs)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	15	\$19,200.00	

<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	11	\$15,103.00	

39. STACY COBB 6/27/2022 \$34,582.00

<u>Base</u>	<u>Step</u>	(0 Yr)	
\$33,280.00	\$0.00		\$33,280.00
\$1,280.00	12	\$15,360.00	

<u>Base</u>	<u>Step</u>	(1 Yrs)	
\$33,280.00	\$2,418.00		\$35,698.00
\$1,373.00	14	\$19,222.00	

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TOTAL SALARIES, DETENTION CENTER \$1,417,460.00

**SUPPLEMENTAL PAY**

Lieutenant A  
 \$138.47 X \$25.00 \$3,461.75

Lieutenant B  
 \$138.47 X \$25.00 \$3,461.75

Sergeant A  
 \$46.16 X \$25.00 \$1,154.00

Sergeant B  
 \$46.16 X \$25.00 \$1,154.00

Sergeant C  
 \$46.16 X \$25.00 \$1,154.00

Sergeant D  
 \$46.16 X \$25.00 \$1,154.00

Sergeant E  
 \$46.16 X \$25.00 \$1,154.00

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TOTAL SUPPLEMENTAL PAY \$12,693.50

3402-0418-1002

**PART TIME SALARIES**

1. OPEN, JAILER \$19,656.00  
 \$13.50 PR HR, 56 HRS PER PAY PERIOD  
 \$756.00 26 \$19,656.00

2 OPEN, JAILER \$19,656.00  
 \$13.50 PR HR, 56 HRS PER PAY PERIOD  
 \$756.00 26 \$19,656.00

3. OPEN, JAILER \$19,656.00  
 \$13.50 PR HR, 56 HRS PER PAY PERIOD  
 \$756.00 26 \$19,656.00

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TOTAL PART TIME \$58,968.00

**TOTAL JAIL ADMINISTRATION AND JAILERS \$1,489,121.50**



457

LAW ENFORCMENT TAX FUND, SHERIFF'S OFFICE \$ 4,863,840.93

LAW ENFORCEMENT TAX FUND, DETENTION CTR \$ 3,501,345.50

TOTAL LAW ENFORCEMENT TAX FUND \$ 8,365,186.43  
60.07%

VOLUNTEER FIRE DEPARTMENTS FUND  
(PORTION OF THE 1 CENT COUNTY WIDE TAX

OTHER SERVICES AND CHARGES

3403-0502-3009	OTHER PROFESSONAL SERVICES	\$335,506.00
<hr/>		
	TOTAL OTHER SERVICES AND CHARGES	\$335,506.00
<hr/>		
	TOTAL VOLUNTEER FIRE DEPARTMENTS FUND	\$335,506.00
		100%

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$7,000.00
*****		
TOTAL SUPPLIES		\$7,000.00

OTHER SERVICES AND CHARGES

3404-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
3404-0400-3071	RENT-MACHINERY & EQPT	\$ -
3404-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$ -
3404-0400-3094	MEALS & LODGING	\$ 2,250.00
3404-0400-3101	TRAINING & EDUCATION	\$4,500.00
3404-0400-3125	SPECIAL PROJECTS	\$ 2,000.00
*****		
TOTAL OTHER SERVICES AND CHARGES		10,750.00

*****		
TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		17,750.00
		87.91 %

FEDERAL DRUG CONTROL DOTT FUND

SUPPLIES

3406-0400-2002      SMALL EQUIPMENT, LESS THAN \$5,000.      \$2,500.00  
\*\*\*\*\*

TOTAL SUPPLIES      \$2,500.00

\*\*\*\*\*

TOTAL FEDERAL DRUG CONTROL DOTT FUND      2,500.00  
75.43 %

FIRE PROTECTION SERVICES SALES TAX FUND  
(1/4 CENT COUNTY WIDE FIRE TAX)

OTHER SERVICES AND CHARGES

3405-0502-3009 OTHER PROFESSIONAL SERVICES \$3,614,067.00

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TOTAL OTHER SERVICES AND CHARGES \$3,614,067.00

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TOTAL FIRE PROTECTIONS SERVICES SALES TAX \$3,614,067.00  
100%

SHERIFF'S DEPARTMENT: CRIMES AGAINST WOMEN UNIT (CAW)

PERSONAL SERVICES

3500-0400-1001 SALARIES, FULL TIME

1. SIDNEY MARINI			9/14/2020	\$44,036.00
<u>Base</u>	<u>Step</u>	(2 Yrs)		
\$39,000.00	\$4,836.00		\$43,836.00	
\$1,686.00	18	\$30,348.00		
<u>Base</u>	<u>Step</u>	(3 Yrs)		
\$39,000.00	\$5,486.00		\$44,486.00	
\$1,711.00	8	\$13,688.00		
2. MISTY GOSS			6/10/2019	\$44,861.00
<u>Base</u>	<u>Step</u>	(3 YRS)		
\$39,000.00	\$5,486.00		\$44,486.00	
\$1,711.00	11	\$18,821.00		
<u>Base</u>	<u>Step</u>	(4 YRS)		
\$39,000.00	\$6,136.00		\$45,136.00	
\$1,736.00	15	\$26,040.00		

<b>TOTAL SALARIES, FULL-TIME</b>	<b>\$88,897.00</b>
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3500-0400-1006	SOCIAL SECURITY	\$6,802.00
3500-0400-1007	RETIREMENT	\$13,780.00
3500-0400-1009	HEALTH INSURANCE	\$12,600.00
3500-0400-1010	WORKERS COMP	\$1,950.00
3500-0400-1011	UNEMPLOYMENT COMP	\$350.00
3500-0400-1014	COBRA SERVE	\$18.00
3500-0400-1015	UNIFORM FRINGE	\$160.00
	1. OPEN	
	2. MISTY GOSS	
3500-0400-1016	LIFE INSURANCE	\$54.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$124,611.00</b>
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<b>TOTAL SHERIFF'S DEPT. CRIMES AGAINST WOMEN</b>	<b>\$124,611.00</b>
	<b>100.00%</b>

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ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT

SUPPLIES

3502-0402-2002 GENERAL OFFICE SUPPLIES \$0.00

**TOTAL SUPPLIES \$0.00**

OTHER SERVICES AND CHARGES

3502-0402-3030 TRAVEL \$0.00

**TOTAL TRANSFERS OUT \$0.00**

\*\*\*\*\*

**TOTAL ACCOUNTABILITY COURT GRANT FUND CIRCUIT COURT \$0.00**

\*\*\*\*\*

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT

SUPPLIES

3502-0414-2002 SMALL EQPT, LESS THAN \$5,000 \$0.00

**TOTAL SUPPLIES \$0.00**

OTHER SERVICES AND CHARGES

3502-0414-3030 TRAVEL \$0.00

3502-0414-3100 OTHER MISC. (GIFT CARDS) \$0.00

**TOTAL OTHER SERVICES AND CHARGES \$0.00**

\*\*\*\*\*

**TOTAL ACCOUNTABILITY COURT GRANT FUND JUVENILE \$0.00**

\*\*\*\*\*



ACCOUNTABILITY COURT GRANT FUNDS

ACCOUNTABILITY COURT GRANT FUNDS, CIRCUIT COURT

\$

-

ACCOUNTABILITY COURT GRANT FUNDS, JUVENILE COURT

\$0.00

\*\*\*\*\*

TOTAL LAW ENFORCEMENT TAX FUND

\$

%

-

LAW ENFORCMENT BLOCK GRANT FUND

CAPITAL OUTLAYS

3504-0400-4004 MACHINERY & EQUIPMENT \$0.00

\*\*\*\*\*

**TOTAL LAW ENF. BLOCK GRANT FUND \$0.00**

0.00%

1

VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001 SALARIES, FULL TIME

1. MAGGIE ADDINGTON	4/8/2019	\$36,147.00
<u>Base</u> <u>Step</u> (3 YRS)		
\$29,536.00 \$6,136.00	\$35,672.00	
\$1,372.00      7      \$9,604.00		
 <u>Base</u> <u>Step</u> (4 YRS)		
\$29,536.00 \$6,786.00	\$36,322.00	
\$1,397.00      19      \$26,543.00		

3507-0416-1006	SOCIAL SECURITY	\$2,767.00
3507-0416-1007	RETIREMENT	\$5,605.00
3507-0416-1009	HEALTH INSURANCE	\$6,300.00
3507-0416-1010	WORKERS COMP	\$800.00
3507-0416-1011	UNEMP COMP	\$800.00
3507-0416-1014	COBRA SERVE	\$9.00
3507-0416-1016	LIFE INSURANCE	\$27.00

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<b>TOTAL PERSONAL SERVICES</b>	<b>\$52,455.00</b>
	<b>100.00%</b>

AR COURT IMPROVEMENT GRANT FUND

SUPPLIES

3508-0403-2001 GENERAL SUPPLIES \$1,614.00

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TOTAL SUPPLIES \$1,614.00

\*\*\*\*\*

OTHER SERVICES AND CHARGES

3508-0403-3009 OTHER PROFESSIONAL SERVICES \$855.00

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TOTAL OTHER SERVICES AND CHARGES \$855.00

\*\*\*\*\*

TOTAL AR COURT IMPROVEMENT GRANT FUND \$2,469.00  
100.00%

JUVENILE OFFICER GRANT FUND

PERSONAL SERVICES

3509-0414-1001	<b>SALARIES, FULL TIME</b>			
	1. OPEN		6/28/2021	\$35,242.00
	<u>Base</u>	<u>Step</u>	(0 Yrs)	
	\$34,684.00	\$0.00		\$34,684.00
	\$1,334.00	20	\$26,680.00	
	<u>Base</u>	<u>Step</u>	(1 Yrs)	
	\$34,684.00	\$2,418.00		\$37,102.00
	\$1,427.00	6	\$8,562.00	
3509-0414-1006	SOCIAL SECURITY MATCH			\$2,697.00
3509-0414-1007	RETIREMENT			\$5,465.00
3509-0414-1009	HEALTH INSURANCE			\$6,300.00
3509-0414-1010	WORKER'S COMP			\$1,278.00
3509-0414-1011	UNEMPLOYMENT COMP			\$350.00
3509-0414-1014	COBRA SERVE			\$9.00
3509-0414-1016	LIFE INSURANCE			\$27.00

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**TOTAL PERSONAL SERVICES** \$51,368.00  
 \*\*\*\*\*

**SUPPLIES**

3509-0414-2002	GENERAL OFFICE SUPPLIES	\$8,071.00
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\*\*\*\*\*  
**TOTAL JUVENILE OFFICER GRANT FUND** \$59,439.00  
 100.00%  
 \*\*\*\*\*

JUVENILE GRANT

SUPPLEMENTAL JUVENILE FUNDING

SUPPLIES

3509-0422-2001      GENERAL OFFICE SUPPLIES      \$6,994.00

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<b>TOTAL SUPPLIES</b>	<b>\$6,994:00</b>
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<b>TOTAL JUVENILE OFFICER GRANT FUND</b>	<b>\$6,994:00</b>
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TOTAL JUV GRANT FUND

3509-0414-1000	JUVENILE OFFICER GRANT	\$59,439.00
3509-0422-1000	JUVENILE SUPPLEMENTAL FUNDING	\$6,994.00

\*\*\*\*\*

<b>TOTAL JUVENILE OFFICER GRANT FUND</b>		<b>\$66,433.00</b>
		97.24%

CAPITAL IMPROVEMENT FUND BUDGET  
COUNTY JUDGE

SUPPLIES

4800-0100-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 50,000.00
4800-0100-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 30,000.00
4800-0100-2999	BUILDING MAINTENANCE	\$ 15,000.00
TOTAL SUPPLIES		\$ 95,000.00

CAPITAL OUTLAYS

4800-0100-4002	BUILDINGS & IMPROVEMENTS	\$550,000.00
4800-0100-4003	IMPROVEMENTS O/T BLDG	\$10,000.00
4800-0100-4004	MACHINERY & EQPT, OVER \$5,000.	\$10,000.00
4800-0100-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$570,000.00

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TOTAL CAP IMPVT CO JUDGE \$665,000.00

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**CAPITAL IMPROVEMENT FUND BUDGET  
COUNTY CLERK**

**SUPPLIES**

4800-0101-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0101-2999 BUILDING MAINTENANCE \$ 5,000.00

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TOTAL SUPPLIES \$ 7,000.00

**CAPITAL OUTLAYS**

4800-0101-4002 BUILDINGS & IMPROVEMENTS \$7,000.00

4800-0101-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0101-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0101-4005 VEHICLES \$0.00

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**TOTAL CAPITAL OUTLAYS \$7,000.00**

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**TOTAL CAP IMPVT CO CLERK \$14,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
CIRCUIT CLERK**

**SUPPLIES**

4800-0102-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
4800-0102-2999	BUILDING MAINTENANCE	\$ 3,000.00
<hr/>		
	TOTAL SUPPLIES	\$ 7,000.00

**CAPITAL OUTLAYS**

4800-0102-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0102-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0102-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0102-1005	VEHICLES	\$0.00

**TOTAL CAPITAL OUTLAYS \$10,000.00**

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**TOTAL CAP IMPV CIR CLERK \$17,000.00**  
\*\*\*\*\*

**CAPITAL IMPROVEMENT FUND BUDGET  
TREASURER'S OFFICE**

**SUPPLIES**

4800-0103-2002	SMALL EQPT, LESS THAN \$5000.00	\$	-
<hr/>			
	TOTAL SUPPLIES	\$	-

**CAPITAL OUTLAYS**

4800-0103-4002	BUILDINGS & IMPROVEMENTS		\$0.00
4800-0103-4003	IMPROVEMENTS O/T BLDG		\$0.00
4800-0103-4004	MACHINERY & EQPT, OVER \$5,000.		\$0.00
4800-0103-4006	VEHICLES		\$0.00

<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$0.00</b>
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<b>TOTAL CAP IMPVT TREASURER'S OFFICE</b>	<b>\$0.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
COLLECTOR'S OFFICE**

**SUPPLIES**

4800-0104-2002 SMALL EQPT, LESS THAN \$5000.00

\$ -

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TOTAL SUPPLIES

\$ -

**CAPITAL OUTLAYS**

4800-0104-4002 BUILDINGS & IMPROVEMENTS

\$0.00

4800-0104-4003 IMPROVEMENTS O/T BLDG

\$0.00

4800-0104-4004 MACHINERY & EQPT, OVER \$5,000.

\$0.00

4800-0104-4005 VEHICLES

\$0.00

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**TOTAL CAPITAL OUTLAYS**

\$0.00

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**TOTAL CAP IMPVT COLLECTOR'S OFFICE**

\$0.00

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CAPITAL IMPROVEMENT FUND BUDGET  
ASSESSOR'S OFFICE

SUPPLIES

4800-0105-2002 SMALL EQPT, LESS THAN \$5000.00

\$ -

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TOTAL SUPPLIES

\$ -

CAPITAL OUTLAYS

4800-0105-4002 BUILDINGS & IMPROVEMENTS

\$0.00

4800-0105-4003 IMPROVEMENTS O/T BLDG

\$0.00

4800-0105-4004 MACHINERY & EQPT, OVER \$5,000.

\$0.00

4800-0105-4005 VEHICLES

\$0.00

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TOTAL CAPITAL OUTLAYS

\$0.00

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TOTAL CAP IMPVMT ASSESSOR'S OFFICE

\$0.00

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**CAPITAL IMPROVEMENT FUND BUDGET  
COURT HOUSE MAINTENANCE**

**SUPPLIES**

4800-0108-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 3,000.00
4800-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0108-2023	PARTS & REPAIRS	\$ 3,500.00
4800-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,000.00
4800-0108-2999	BUILDING MAINTENANCE	\$ 8,000.00
<hr/>		
	TOTAL SUPPLIES	\$ 17,500.00

**CAPITAL OUTLAYS**

4800-0108-4002	BUILDINGS & IMPROVEMENTS	\$7,500.00
4800-0108-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0108-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0108-4005	VEHICLES	\$0.00
<hr/>		
	TOTAL CAPITAL OUTLAYS	\$7,500.00

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TOTAL CAP IMPVMT CT HOUSE MAINT	\$25,000.00
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**CAPITAL IMPROVEMENT FUND BUDGET  
ELECTION COMMISSION**

**SUPPLIES**

4800-0109-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 1,000.00
4800-0109-2999	BUILDING MAINTENANCE	\$ 2,000.00
<hr/>		
	TOTAL SUPPLIES	\$ 3,000.00

**CAPITAL OUTLAYS**

4800-0109-4002	BUILDINGS & IMPROVEMENTS	\$7,000.00
4800-0109-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0109-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0109-4005	VEHICLES	\$0.00

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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$7,000.00</b>
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<b>TOTAL CAP IMPVMT ELECT COMM</b>	<b>\$10,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
ROAD DEPARTMENT**

**SUPPLIES**

4800-0200-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0200-2020	BUILDING MATERIALS & SUPPLIES	\$ 3,000.00
4800-0200-2031	BRIDGES & STEEL	\$ 150,000.00
4800-0200-2999	BUILDING MAINTENANCE	\$ 5,000.00
<hr/>		
	TOTAL SUPPLIES	\$ 160,000.00

**OTHER SERVICES AND CHARGES**

4800-0200-3109	TRANSPORTATION -LICENSING	\$200.00
<hr/>		
	TOTAL OTHER SERVICES AND CHARGES	\$200.00

**CAPITAL OUTLAYS**

4800-0200-4002	BUILDINGS & IMPROVEMENTS	\$20,000.00
4800-0200-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0200-4004	MACHINERY & EQPT, OVER \$5,000.	\$100,000.00
4800-0200-4005	VEHICLES	\$100,000.00
<hr/>		
	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$220,000.00</b>

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<b>TOTAL CAP IMPVMT ROAD DEPT:</b>	<b>\$380,200.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
HEALTH DEPT.**

**SUPPLIES**

4800-0300-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0300-2999 BUILDING MAINTENANCE \$ 5,000.00

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TOTAL SUPPLIES \$ 7,000.00

**CAPITAL OUTLAYS**

4800-0300-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0300-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0400-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0300-4005 VEHICLES \$0.00

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**TOTAL CAPITAL OUTLAYS \$5,000.00**

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**TOTAL CAP IMPVMT HEALTH DEPARTMENT \$12,000.00**

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**CAPITAL IMPROVEMENT FUND BUDGET  
SHERIFF'S DEPT.**

**SUPPLIES**

4800-0400-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 5,000.00
4800-0400-2020	BUILDING MATERIALS & SUPPLIES	\$ 2,000.00
4800-0400-2024	SERVICE CONTRACTS	\$ 1,000.00
4800-0400-2999	BUILDING MAINTENANCE	\$ 10,000.00
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	TOTAL SUPPLIES	\$ 18,000.00

**CAPITAL OUTLAYS**

4800-0400-4002	BUILDINGS & IMPROVEMENTS	\$50,000.00
4800-0400-4003	IMPROVEMENTS O/T BLDG	\$10,000.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$20,000.00
4800-0400-4005	VEHICLES	\$0.00
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	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$80,000.00</b>

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<b>TOTAL CAP IMPVMT SHERIFF'S DEPT</b>	<b>\$98,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
JUVENILE PROBATION**

**SUPPLIES**

4800-0414-2002	SMALL EQPT, LESS THAN \$5000.00	\$	2,000.00
4800-0414-2024	SERVICE CONTRACTS	\$	500.00
4800-0414-2999	BUILDING MAINTENANCE	\$	2,500.00
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	TOTAL SUPPLIES	\$	5,000.00

**CAPITAL OUTLAYS**

4800-0414-4002	BUILDINGS & IMPROVEMENTS		\$5,000.00
4800-0414-4003	IMPROVEMENTS O/T BLDG		\$0.00
4800-0414-4004	MACHINERY & EQPT, OVER \$5,000.		\$0.00
4800-0414-4005	VEHICLES		\$0.00

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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000.00</b>
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<b>TOTAL CAP IMPVMT JUVENILE PROBATION</b>	<b>\$10,000.00</b>
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CAPITAL IMPROVEMENT FUND BUDGET  
PROSECUTING ATTORNEY

SUPPLIES

4800-0416-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0416-2999 BUILDING MAINTENANCE \$ 2,000.00

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TOTAL SUPPLIES \$ 4,000.00

CAPITAL OUTLAYS

4800-0416-4002 BUILDINGS & IMPROVEMENTS \$5,000.00

4800-0416-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0416-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0416-4005 VEHICLES \$0.00

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TOTAL CAPITAL OUTLAYS \$5,000.00

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TOTAL CAP IMPVMT PROS ATTY \$9,000.00

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**CAPITAL IMPROVEMENT FUND BUDGET  
CORONER'S OFFICE**

**SUPPLIES**

4800-0419-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

**CAPITAL OUTLAYS**

4800-0419-4002	BUILDINGS & IMPROVEMENTS	\$15,000.00
4800-0419-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0419-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0419-4005	VEHICLES	\$0.00

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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$15,000.00</b>
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<b>TOTAL CAP IMPV CORONER'S OFFICE</b>	<b>\$17,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
OFFICE OF EMERGENCY MANAGEMENT**

**SUPPLIES**

4800-0500-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0500-2999	BUILDING MAINTENANCE	\$ 3,000.00
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	TOTAL SUPPLIES	\$ 5,000.00

**CAPITAL OUTLAYS**

4800-0500-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0500-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0500-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0500-4005	VEHICLES	\$0.00

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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000:00</b>
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<b>TOTAL CAP IMPVMT OFFICE OF EMERGENCY MANAGEMENT</b>	<b>\$10,000:00</b>
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CAPITAL IMPROVEMENT FUND BUDGET  
9-1-1 EMERGENCY SERVICES

SUPPLIES

4800-0501-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0501-2999	BUILDING MAINTENANCE	\$ 4,000.00
TOTAL SUPPLIES		\$ 6,000.00

CAPITAL OUTLAYS

4800-0501-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0501-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0501-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0501-4005	VEHICLES	\$0.00

TOTAL CAPITAL OUTLAYS \$5,000.00

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TOTAL CAP IMPVT 9-1-1 EMERGENCY SERVICES \$11,000.00

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CAPITAL IMPROVEMENT FUND BUDGET  
VETERANS SERVICE OFFICE

SUPPLIES

4800-0800-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0800-2999	BUILDING MAINTENANCE	\$ 2,500.00
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	TOTAL SUPPLIES	\$ 4,500.00

CAPITAL OUTLAYS

4800-0800-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0800-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0800-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0800-4005	VEHICLES	\$0.00

**TOTAL CAPITAL OUTLAYS** \$5,000.00

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**TOTAL CAP IMP VETERANS OFFICE** \$9,500.00

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**CAPITAL IMPROVEMENT FUND BUDGET  
COOPERATIVE EXTENSION SERVICE**

**SUPPLIES**

4800-0801-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0801-2024	MAINTENANCE & SERVICE CONTRACT	\$ 1,500.00
4800-0801-2999	BUILDING MAINTENANCE	\$ 4,000.00
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	TOTAL SUPPLIES	\$ 7,500.00

**CAPITAL OUTLAYS**

4800-0801-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0801-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0801-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0801-4005	VEHICLES	\$0.00

<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000.00</b>
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<b>TOTAL CAP IMP COOPERATIVE EXT.</b>	<b>\$12,500.00</b>
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CAP IMP CO JUDGE	\$665,000.00
CAP IMP CO CLERK	\$14,000.00
CAP IMP CIR CLERK	\$17,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$25,000.00
CAP IMP ELECT COMM	\$10,000.00
CAP IMP ROAD DEPT	\$380,200.00
CAP IMP HEALTH	\$12,000.00
CAP IMPT SHERIFF'S DEPT	\$98,000.00
CAP IMP JUVENILE PROB	\$10,000.00
CAP IMPVT PROS ATTY	\$9,000.00
CAP IMPVT CORONER	\$17,000.00
CAP IMPVT OEM	\$10,000.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$11,000.00
CAP IMP VETERAN'S SERVICE	\$9,500.00
CAP IMP COOPERATIVE EXTENSION	\$12,500.00

<b>TOTAL CAPITAL IMPROVEMENT FUND</b>	<b>\$1,300,200.00</b>
	69.70%

FUND 1000 COUNTY GENERAL FUND		\$8,024,995.79	55.85%
FUND 1001 COUNTY GENERAL RESERVE FUND		\$4,451,592.00	100.00%
FUND 1801 COPS IN SCHOOL FUND		\$261,001.00	100.00%
FUND 2000 COUNTY ROAD FUND		\$7,669,358.30	85.32%
FUND 2003 ADDITIONAL MOTOR FUEL TAX FUND		\$285,875.00	88.50%
FUND 2800 HWY CONSTRUCTION SALES TAX FUND		\$1,280,078.00	88.50%
FUND 3000 TREASURER'S AUTOMATION FUND		\$37,000.00	83.86%
FUND 3001 TAX COLLECTOR'S AUTOMATION FUND		\$141,225.00	88.04%
FUND 3002 JUDICIAL FINE ENHANCEMENT FUND (CIRCUIT COURT AUTOMATION)		\$22,500.00	11.40%
FUND 3004 ASSESSOR'S AUTOMATION FUND		\$41,474.08	26.92%
FUND 3005 COUNTY CLERK'S AUTOMATION FUND		\$72,600.00	37.81%
FUND 3006 RECORDER'S COST FUND		\$349,438.96	19.95%
FUND 3008 COUNTY LIBRARY FUND		\$1,285,159.00	100%
FUND 3014 COMMUNICATION, FACILITY, AND EQUIP. FUND		\$173,500.00	25.66%
FUND 3015 SHERIFF'S DEPT. STATE DRUG CONTROL FUND		\$12,500.00	88.02%
FUND 3019 SHERIFF'S BOAT FUND		\$13,000.00	78.63%
FUND 3020 9-1-1 EMERGENCY SERVICES FUND		\$1,086,432.25	80.41%
FUND 3024 PUBLIC DEFENDER FUND		\$35,200.00	20.69%
FUND 3025 PROSECUTOR VICTIM/WITNESS FUND		\$136,442.92	89.22%
FUND 3028 ADULT DRUG COURT FUND		\$5,599.00	100.00%
FUND 3031 JUVENILE PROBATION FEE ACCOUNT		\$18,115.00	66.17%
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND		\$5,000.00	52.10%
FUND 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND		\$7,060.00	88.00%
FUND 3401 NON-MANDATED SERVICES FUND		\$545,280.00	38.24%
FUND 3402 LAW ENF. TAX FUND -SHERIFF'S OFFICE	\$4,863,840.93		
FUND 3402 LAW ENF. TAX FUND -DETENTION CENTER	\$3,501,345.50		
TOTAL LAW ENF TAX FUND		\$8,365,186.43	60.07%
FUND 3403 VOLUNTEER FIRE DEPARTMENTS		\$335,506.00	100.00%
FUND 3404 SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		\$17,750.00	87.91%
FUND 3405 FIRE PROTECTION SERVICES SALES TAX		\$3,614,067.00	100.00%
FUND 3406 FEDERAL DRUG CONTROL DOTT FUND		\$2,500.00	75.43%
FUND 3500 CRIMES AGAINST WOMEN		\$124,611.00	100%
FUND 3502 ACCOUNTABILITY COURT GRANT FUND		\$0.00	
FUND 3507 VICTIM OF CRIME ACT (VOCA) PROS ATTY		\$52,455.00	100%

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FUND 3508 ARKANSAS COURT IMPROVEMENT GRANT FUND

FUND 3509 JUVENILE OFFICER GRANT FUND

\*\*Juv Officer Grant

\$59,439.00

\*\* Juv Supplemental Funding

\$ 6,994.00

FUND 4800 CAPITAL IMPROVEMENT FUND

FUND 4900 ARKANSAS COMMUNITY GRANTS FUND

\$2,469.00	100%
\$66,433.00	97%
\$1,300,200.00	69.70%
\$0.00	%

**2023 BUDGET TOTALS**

**\$39,841,603.73**

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2023		2022	2022 Current Year	2023
		Projected Revenues	Actual Proj. Rev.	Projected Revenues
<b>1000</b>	<b>COUNTY GENERAL FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7001	General Revenue Turnback	214,270	211,186	211,186
7003	Property Reappraisal	325,437	325,437	325,437
7004	Property Relief Trust Funds	302,852	304,031	304,031
7005	Real Estate Transfer Tax Surplus	100,000	308,345	100,000
7050	Mineral Turnback	12,097	12,097	0
7102	Federal Forest Reserves (PILOT)	1,474	1,464	1,464
7107	Nonmilitary Land Mineral Lease	105	188	188
7111	Reimb - Office of Emergency Management	45,772	53,450	45,473
7201	LPT - Current	1,862,136	1,893,902	1,988,552
7202	LPT -Delinquent Real Estate	58,200	67,000	67,000
7203	LPT -Delinquent Personal	50,000	56,000	56,000
7205	LPT - Penalty & Cost Del Real Estate	8,856	9,000	9,000
7206	Penalty Delinquent Personal	121,830	127,582	127,582
7208	Cost On Delinquent Personal	13,666	13,783	13,783
7210	State Lands Sales / Redemptions	14,300	14,300	11,654
7211	In Lieu of Property Tax (Local)	3,718	3,675	3,675
7213	Excess Commission - Collector	46,985	45,292	43,844
7250	Late Assessment Penalty	60,000	70,000	70,000
7301	Local Taxes - Sales Tax	1,620,000	1,653,233	1,653,233
7401	Circuit Court Fines And Forfeitures	121,000	121,000	121,000
7402	District Court Fines And Forfeitures	750,000	720,000	720,000
7404	County Administration Of Justice	30,718	30,718	30,718
7406	Prosecuting Attorneys Court Cost	61,326	61,326	61,326
7407	Other Fines And Forfeitures	1,000	1,500	1,500
7501	Interest Income	32,000	40,000	40,000
7601	County And Probate Clerks Fees	14,184	14,184	14,184
7602	Circuit And Chancery Clerk Fees	120,000	144,864	120,000
7606	Miscellaneous Charges and Fees	138	62	100
7608	District Court Fees	77	940	100
8101	Franchise Fees	13,363	16,688	17,000
8301	Insurance Premiums Collected	6,417	4,941	6,568
8401	Treasurers Commission	175,147	178,000	178,000
8501	Collectors Commission	584,000	575,000	575,000
8601	Assessors Salary And Expenses	980,000	960,000	960,000
8701	Donations	0	1,482	0
8703	Excess Commission - Treasurer	58,542	58,641	60,560
8704	Excess Proceeds - Sales of Tax Delinquent Land	141,995	141,995	20,000
8706	Miscellaneous	15,000	13,000	15,000
8710	Rent/Lease	25	4,025	25
8711	Sale of Equipment	0	17,368	0
8715	Workers Compensation Trust Dividend	4,451	3,356	3,356
8718	Insurance Proceeds	0	22,540	0
8719	Reimbursement - Elections	70,000	70,000	16,000
8720	Reimbursement - Jury Expense	0	0	0
8721	Unclaimed Property - Returned	0	604	0
8725	Reimbursement - Juvenile Truancy Officer	75,000	75,000	75,000
8739	Non-Sufficient Check Fee	575	350	350
8829	Transfer from Accountability Court Fund Grant Fund	0	3,605	0
	<b>TOTALS</b>	<b>\$8,116,656</b>	<b>\$8,451,154</b>	<b>\$8,067,889</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$6,085,317</b>	<b>\$6,085,317</b>	<b>\$6,300,000</b>
	<b>GRAND TOTAL</b>	<b>\$14,201,973</b>	<b>\$14,536,471</b>	<b>\$14,367,889</b>
<b>1001</b>	<b>COUNTY GENERAL RESERVE FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	13,500	27,748	27,748
7550	Interest Income - American Rescue Plan	29,000	75,000	37,500
	<b>TOTALS</b>	<b>\$42,500</b>	<b>\$102,748</b>	<b>\$65,248</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$4,285,896</b>	<b>\$4,283,596</b>	<b>\$4,386,344</b>
	<b>GRAND TOTAL</b>	<b>\$4,328,396</b>	<b>\$4,386,344</b>	<b>\$4,451,592</b>
<b>1005</b>	<b>CORONAVIRUS RELIEF FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	6,250	9,766	2,441
8703	Excess Commission - Treasurer	0	157	136
	<b>TOTALS</b>	<b>\$6,250</b>	<b>\$9,923</b>	<b>\$2,441</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,613,377</b>	<b>\$1,612,281</b>	<b>\$1,406,266</b>
	<b>GRAND TOTAL</b>	<b>\$1,619,627</b>	<b>\$1,622,204</b>	<b>\$1,408,707</b>

<b>WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2023</b>		<b>2022</b>	<b>2022 Current Year</b>	<b>2023</b>
		<b>Projected Revenues</b>	<b>Actual Proj. Rev.</b>	<b>Projected Revenues</b>
<b>1801</b>	<b>COPS IN SCHOOL FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
8726	Reimbursement - School Resource Officer	185,102	185,281	195,751
8801	Transfer From County General Fund	1,848	1,848	-
8803	Transfer From Law Enforcement Tax Fund	61,701	53,839	65,250
	<b>TOTALS</b>	<b>248,651</b>	<b>\$240,968</b>	<b>\$261,001</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$7,986</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$248,651</b>	<b>\$248,954</b>	<b>\$261,001</b>
<b>2000</b>	<b>COUNTY ROAD FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7002	Highway Revenue Turnback	2,000,000	2,009,359	2,010,000
7004	Property Tax Relief Trust Funds	131,000	131,900	132,000
7006	Severance Taxes	32,327	30,390	30,400
7007	State Disaster Relief	13,385	34,134	0
7013	Other State Aid	24,098	24,098	0
7017	Natural Gas - County Road Severance Tax Turnback	1,040,000	1,088,783	786,000
7102	Federal Forest Reserves (PILOT)	931	925	925
7107	Nonmilitary Land Mineral Lease	1,122	2,019	2,019
7201	LPT - Current	888,024	896,289	941,082
7202	LPT - Delinquent Real Estate	21,316	19,486	19,500
7203	LPT - Delinquent Personal	24,000	26,786	27,000
7205	LPT - Penalty And Cost Delinquent Real Estate	4,110	4,273	4,300
7210	State Lands Sales / Redemptions	5,720	5,720	5,465
7211	In Lieu Of Property Tax (LOCAL)	1,812	1,283	1,283
7213	Excess Commission - Collector	31,520	30,421	29,888
7301	Local Tax - Sales Tax	3,200,000	3,300,000	3,300,000
7501	Interest Income	8,270	11,127	11,200
8301	Insurance Premiums Collected	6,131	3,065	6,131
8703	Excess Commission - Treasurer	84,717	85,784	89,512
8706	Miscellaneous	1,660	2,781	2,781
8711	Sale Of Equipment	20,000	6,093	10,000
8712	Sale of Materials	115,978	119,118	30,000
8715	Workers Compensation Trust Dividend	4,039	2,745	3,000
8718	Insurance Proceeds - Casualty	0	0	0
8728	Reimbursement - Fuel	42,000	47,425	47,500
8729	Royalty Proceeds	10,000	11,000	11,000
8730	Sale Of Scrap Metal	8,700	5,000	5,000
8735	Sale Of Tile	46,629	50,000	50,000
8801	Transfer From County General Fund	33,216	33,216	33,216
	<b>TOTALS</b>	<b>\$7,800,705</b>	<b>\$7,983,220</b>	<b>\$7,589,202</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,412,881</b>	<b>\$1,412,881</b>	<b>\$1,400,000</b>
	<b>GRAND TOTAL</b>	<b>\$9,213,586</b>	<b>\$9,396,101</b>	<b>\$8,989,202</b>
<b>2003</b>	<b>ADDITIONAL MOTOR FUEL TAX FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7002	Highway Revenue Turnback	279,930	279,920	279,920
7501	Interest Income	744	459	744
8703	Excess Commission - Treasurer	3,847	3,871	3,943
	<b>TOTALS</b>	<b>\$284,521</b>	<b>\$284,250</b>	<b>\$284,607</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$45,000</b>	<b>\$45,796</b>	<b>\$38,416</b>
	<b>GRAND TOTAL</b>	<b>\$329,521</b>	<b>\$330,046</b>	<b>\$323,023</b>
<b>2800</b>	<b>HIGHWAY CONSTRUCTION SALES TAX</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7002	Highway Revenue Turnback	1,293,000	1,284,566	1,284,566
7501	Interest Income	3,204	3,770	3,770
8703	Excess Commission - Treasurer	16,264	16,264	17,540
	<b>TOTALS</b>	<b>\$1,312,468</b>	<b>\$1,304,600</b>	<b>\$1,305,876</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$169,780</b>	<b>\$169,780</b>	<b>\$140,540</b>
	<b>GRAND TOTAL</b>	<b>\$1,482,248</b>	<b>\$1,474,380</b>	<b>\$1,446,416</b>
<b>3000</b>	<b>TREASURERS AUTOMATION FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	81	119	119
8401	Transfer From Treasurers Commission Fund	25,000	25,000	20,000
8703	Excess Commission - Treasurer	2	2	2
	<b>TOTALS</b>	<b>\$25,083</b>	<b>\$25,121</b>	<b>\$20,121</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$18,000</b>	<b>\$21,005</b>	<b>\$24,000</b>
	<b>GRAND TOTAL</b>	<b>\$43,083</b>	<b>\$46,126</b>	<b>\$44,121</b>

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2023		2022	2022	2023
		Projected Revenues	Current Year Actual Proj. Rev.	Projected Revenues
<b>3001</b>	<b>COLLECTORS AUTOMATION FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	292	413	413
8501	Transfer From Collectors Commission Fund	80,000	80,000	80,000
8703	Excess Commission - Treasurer	7	5	7
	<b>TOTALS</b>	<b>\$80,299</b>	<b>\$80,418</b>	<b>\$80,420</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$66,713</b>	<b>\$66,713</b>	<b>\$80,000</b>
	<b>GRAND TOTAL</b>	<b>\$147,012</b>	<b>\$147,131</b>	<b>\$160,420</b>
<b>3002</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7401	Circuit Court Fines And Forfeitures	11,784	12,283	13,187
7501	Interest Income	950	1,115	1,155
8703	Excess Commission - Treasurer	20	17	16
	<b>TOTALS</b>	<b>\$12,754</b>	<b>\$13,415</b>	<b>\$14,358</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$170,720</b>	<b>\$170,720</b>	<b>\$183,000</b>
	<b>GRAND TOTAL</b>	<b>\$183,474</b>	<b>\$184,135</b>	<b>\$197,358</b>
<b>3004</b>	<b>ASSESSORS AMENDMENT NO 79 FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7016	Amendment No 79 Assessors Turnback 1%	25,615	25,686	25,686
7501	Interest Income	686	817	858
8703	Excess Commission - Treasurer	14	12	11
	<b>TOTALS</b>	<b>\$26,315</b>	<b>\$26,515</b>	<b>\$26,555</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$113,489</b>	<b>\$115,437</b>	<b>\$127,516</b>
	<b>GRAND TOTAL</b>	<b>\$139,804</b>	<b>\$141,952</b>	<b>\$154,071</b>
<b>3005</b>	<b>COUNTY CLERKS COST FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	851	1,031	1,042
7601	County And Probate Clerk Fees	40,000	40,000	40,000
8703	Excess Commission - Treasurer	19	15	14
	<b>TOTALS</b>	<b>\$40,870</b>	<b>\$41,046</b>	<b>\$41,056</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$148,670</b>	<b>\$174,410</b>	<b>\$151,000</b>
	<b>GRAND TOTAL</b>	<b>\$189,540</b>	<b>\$215,456</b>	<b>\$192,056</b>
<b>3006</b>	<b>RECORDERS COST FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	5,200	7,130	5,200
7602	Circuit And Chancery Clerks Fees	540,000	529,000	530,000
8703	Excess Commission - Treasurer	106	93	100
8706	Miscellaneous	0	0	0
	<b>TOTALS</b>	<b>\$545,306</b>	<b>\$536,223</b>	<b>\$535,300</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,040,000</b>	<b>\$1,043,844</b>	<b>\$1,217,000</b>
	<b>GRAND TOTAL</b>	<b>\$1,585,306</b>	<b>\$1,580,067</b>	<b>\$1,752,300</b>
<b>3008</b>	<b>COUNTY LIBRARY</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7004	Property Relief Tax Fund	142,129	143,118	143,118
7102	Federal Forest Reserves (PILOT)	776	771	771
7107	Nonmilitary Land Mineral Lease	55	99	99
7201	LPT - Current	963,174	977,860	1,026,730
7202	LPT - Delinquent Real Estate	22,100	22,100	22,100
7203	LPT - Delinquent Personal	28,562	29,515	29,515
7205	LPT - Penalty And Cost Delinquent Real Estate	4,710	4,751	4,751
7210	State Land Sales / Redemptions	5,720	6,241	6,134
7211	In Lieu Of Property Tax (LOCAL)	2,350	1,934	1,934
7213	Excess Commission - Collector	34,187	33,160	33,160
7501	Interest Income	499	761	761
8703	Excess Commission - Treasurer	16,352	16,086	16,086
8801	Transfer from General Fund	0	0	0
	<b>TOTALS</b>	<b>\$1,220,614</b>	<b>\$1,236,396</b>	<b>\$1,285,159</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$1,220,614</b>	<b>\$1,236,396</b>	<b>\$1,285,159</b>
<b>3012</b>	<b>CHILD SUPPORT COST FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	98	121	125
7604	Child Support Fees And Cost	1,709	1,224	1,260
8703	Excess Commission - Treasurer	2	2	2
	<b>TOTALS</b>	<b>\$1,809</b>	<b>\$1,347</b>	<b>\$1,387</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$18,677</b>	<b>\$18,671</b>	<b>\$20,018</b>
	<b>GRAND TOTAL</b>	<b>\$20,486</b>	<b>\$20,018</b>	<b>\$21,405</b>

WHITE COUNTY GOVERNMENT		2022	2022	2023
PROJECTED REVENUE - YEAR 2023			Current Year	
		Projected Revenues	Actual Proj. Rev.	Projected Revenues
<b>3014</b>	<b>COMMUNICATION FACILITY AND EQUIPMENT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	1,642	2,120	2,230
7603	Sheriffs Fees	15,192	18,726	19,882
7805	Prisoner Commissary Services		81,604	84,592
7810	Prisoner Phone Commission		139,862	146,619
8703	Excess Commission - Treasurer	36	29	30
8810	Transfer from County Sheriff's Office Fund	180,084	0	0
	<b>TOTALS</b>	<b>\$196,954</b>	<b>\$242,341</b>	<b>\$253,353</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$295,252</b>	<b>\$305,250</b>	<b>\$423,000</b>
	<b>GRAND TOTAL</b>	<b>\$492,206</b>	<b>\$547,591</b>	<b>\$676,353</b>
<b>3015</b>	<b>STATE DRUG CONTROL FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7401	Circuit Court Fine And Forfeitures	0	2,294	0
7501	Interest Income	0	153	0
8703	Excess Commission - Treasurer	0	4	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$2,451</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$39,636</b>	<b>\$39,751</b>	<b>\$14,200</b>
	<b>GRAND TOTAL</b>	<b>\$39,636</b>	<b>\$42,202</b>	<b>\$14,200</b>
<b>3019</b>	<b>BOAT SAFETY FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7012	Boating Safety - State	7,159	6,038	6,038
7501	Interest Income	101	92	109
8703	Excess Commission - Treasurer	2	2	2
	<b>TOTALS</b>	<b>\$7,262</b>	<b>\$6,132</b>	<b>\$6,149</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$16,122</b>	<b>\$17,630</b>	<b>\$10,383</b>
	<b>GRAND TOTAL</b>	<b>\$23,384</b>	<b>\$23,762</b>	<b>\$16,532</b>
<b>3020</b>	<b>EMERGENCY 911 FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	1,588	2,044	2,136
7701	911 Fees	131,746	127,622	127,622
7702	CMRS Board Fees	795,625	795,625	795,625
7750	Public Safety Answering Systems - Act 442 Of 2013	12,000	12,000	12,000
8703	Excess Commission - Treasurer	33	28	29
8706	Miscellaneous	0	0	0
8715	Workers Compensation Trust Dividend	1,005	592	592
8801	Transfer From County General Fund		225,000	
	<b>TOTALS</b>	<b>\$941,997</b>	<b>\$1,162,911</b>	<b>\$938,004</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$350,000</b>	<b>\$362,280</b>	<b>\$413,000</b>
	<b>GRAND TOTAL</b>	<b>\$1,291,997</b>	<b>\$1,525,191</b>	<b>\$1,351,004</b>
<b>3024</b>	<b>PUBLIC DEFENDER FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7404	County Administration Of Justice	29,680	28,171	28,171
7405	Fee On Bail Bonds - ACT 1956 Of 2005	2,325	2,138	2,138
7501	Interest Income	765	896	923
8703	Excess Commission - Treasurer	16	13	13
	<b>TOTALS</b>	<b>\$32,786</b>	<b>\$31,218</b>	<b>\$31,245</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$138,868</b>	<b>\$139,586</b>	<b>\$138,878</b>
	<b>GRAND TOTAL</b>	<b>\$171,654</b>	<b>\$170,804</b>	<b>\$170,123</b>
<b>3025</b>	<b>VICTIM WITNESS FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7404	County Administration Of Justice	69,026	64,773	64,773
7501	Interest Income	150	150	150
8703	Excess Commission - Treasurer	3	3	2
8801	Transfer From County General Fund	56,148	56,148	60,000
	<b>TOTALS</b>	<b>\$125,327</b>	<b>\$121,074</b>	<b>\$124,925</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$28,000</b>	<b>\$29,762</b>	<b>\$28,000</b>
	<b>GRAND TOTAL</b>	<b>\$153,327</b>	<b>\$150,836</b>	<b>\$152,925</b>
<b>3028</b>	<b>ADULT DRUG COURT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	0	21	0
7650	Drug Court Program User Fees	0	2,316	0
8703	Excess Commission - Treasurer	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$2,337</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$3,017</b>	<b>\$3,261</b>	<b>\$5,599</b>
	<b>GRAND TOTAL</b>	<b>\$3,017</b>	<b>\$5,598</b>	<b>\$5,599</b>



WHITE COUNTY GOVERNMENT		2022	2022	2023
PROJECTED REVENUE - YEAR 2022			Current Year	
		Projected Revenues	Actual Proj. Rev.	Projected Revenues
<b>3031</b>	<b>JUVENILE PROBATION FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7403	Juvenile Court Cost And Fines	2,331	2,965	2,965
7501	Interest Income	126	96	96
7605	Juvenile Probation Fees	7,622	5,670	5,946
8703	Excess Commission - Treasurer	3	2	1
8829	Transfer From Accountability Court Fund Grant	0	0	0
	<b>TOTALS</b>	<b>\$10,082</b>	<b>\$8,733</b>	<b>\$9,008</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$24,637</b>	<b>\$24,637</b>	<b>\$18,372</b>
	<b>GRAND TOTAL</b>	<b>\$34,719</b>	<b>\$33,370</b>	<b>\$27,380</b>
<b>3039</b>	<b>CIRCUIT CLERKS COMMISSIONER'S FEE</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7501	Interest Income	0	71	0
7602	Circuit and Chancery Clerk Fees	0	552	0
8703	Excess Commission - Treasurer	0	1	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$624</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$13,922</b>	<b>\$13,973</b>	<b>\$9,597</b>
	<b>GRAND TOTAL</b>	<b>\$13,922</b>	<b>\$14,597</b>	<b>\$9,597</b>
<b>3042</b>	<b>ASSESSORS LATE ASSESSMENT FEE FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7214	Assessor's Late Assessment Fee	0	1,998	0
7501	Interest Income	0	54	0
8703	Excess Commission - Treasurer	0	1	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$2,053</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$8,500</b>	<b>\$10,269</b>	<b>\$8,022</b>
	<b>GRAND TOTAL</b>	<b>\$8,500</b>	<b>\$12,322</b>	<b>\$8,022</b>
<b>3046</b>	<b>AMERICAN RESCUE PLAN FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7112	Coronavirus Relief	7,648,424	7,648,424	0
8706	Miscellaneous	0	420	0
	<b>TOTALS</b>	<b>\$7,648,424</b>	<b>\$7,648,844</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$7,648,424</b>	<b>\$7,648,424</b>	<b>\$12,759,854</b>
	<b>GRAND TOTAL</b>	<b>\$15,296,848</b>	<b>\$15,297,268</b>	<b>\$12,759,854</b>
<b>3401</b>	<b>NON-MANDATED SERVICES FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7301	Local Taxes - Sales Tax	650,000	661,293	661,293
7501	Interest Income	2,792	4,192	4,446
8703	Excess Commission - Treasurer	8,534	8,732	9,255
8709	Reimbursement - Veterans Service Office	4,800	8,800	8,800
	<b>TOTALS</b>	<b>\$666,126</b>	<b>\$683,017</b>	<b>\$683,794</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$585,000</b>	<b>\$590,404</b>	<b>\$742,000</b>
	<b>GRAND TOTAL</b>	<b>\$1,251,126</b>	<b>\$1,273,421</b>	<b>\$1,425,794</b>
<b>3402</b>	<b>LAW ENFORCEMENT TAX FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7010	State Disaster Relief		3,573	0
7010	State Grants - Stipend	279,890	279,890	0
7151	Reimb. - ICE Homeland Security	749	749	0
7153	Reimb. - TEOAF Training USSS	1,442	1,442	0
7301	Local Taxes - Sales Tax	7,000,000	7,127,000	7,127,000
7404	County Administration Of Justice	76,105	70,618	70,618
7412	ACT 1188 Of 2003 - Fine Defray Prisoner Expense	104,685	94,949	95,000
7413	ACT 117 Of 2007 - Booking And Administration Fee	21,103	24,853	25,000
7414	ACT 1138 Of 2011 - Installment Fee	22,512	23,527	24,000
7501	Interest Income	19,000	29,297	31,200
7603	Sheriffs Fees	50,000	63,766	64,000
7802	Reimbursement - Housing State Prisoners	700,000	840,000	860,000
7803	Reimbursement - Housing County Prisoners	50,000	90,000	90,000
8301	Insurance Premiums Collected	12,261	12,261	12,261
8701	Donations		850	0
8703	Excess Commission - Treasurer	91,370	93,631	99,525
8706	Miscellaneous	8,500	4,342	4,500
8715	Workers Compensation Trust Dividend	7,400	5,012	5,012
8718	Insurance Proceeds - Casualty	0	1,601	0
8731	Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732	Reimbursement - Prisoner Medical	19,000	10,000	10,000
	<b>TOTALS</b>	<b>\$8,531,017</b>	<b>\$8,844,361</b>	<b>\$8,585,116</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$4,140,399</b>	<b>\$4,140,399</b>	<b>\$5,340,000</b>
	<b>GRAND TOTAL</b>	<b>\$12,671,416</b>	<b>\$12,984,760</b>	<b>\$13,925,116</b>

WHITE COUNTY GOVERNMENT		2022	2022	2023
PROJECTED REVENUE - YEAR 2022			Current Year	
		Projected Revenues	Actual Proj. Rev.	Projected Revenues
<b>3403</b>	<b>VOLUNTEER FIRE DEPARTMENTS FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7301	Local Taxes - Sales Tax	312,258	330,647	330,647
7501	Interest Income	190	249	257
8703	Excess Commission - Treasurer	4,243	4,344	4,602
	<b>TOTALS</b>	<b>\$316,691</b>	<b>\$335,240</b>	<b>\$335,506</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$316,691</b>	<b>\$335,240</b>	<b>\$335,506</b>
<b>3404</b>	<b>FEDERAL DRUG CONTROL DOJ FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7408	Federal Fines And Forfeitures	0	0	0
7501	Interest Income	0	150	0
8703	Excess Commission - Treasurer	0	3	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$28,991	\$32,986	\$20,189
	<b>GRAND TOTAL</b>	<b>\$28,991</b>	<b>\$33,139</b>	<b>\$20,189</b>
<b>3405</b>	<b>FIRE PROTECTION SERVICES SALES TAX FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7301	Local Taxes - Sales Tax	3,351,562	3,563,743	3,563,743
7501	Interest Income	550	746	756
8703	Excess Commission - Treasurer	45,507	46,654	49,568
	<b>TOTALS</b>	<b>\$3,397,619</b>	<b>\$3,611,143</b>	<b>\$3,614,067</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$3,397,619</b>	<b>\$3,611,143</b>	<b>\$3,614,067</b>
<b>3406</b>	<b>FEDERAL DRUG CONTROL DOTT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7152	Federal Forfeitures - Equitable Sharing Funds	3,001	3,301	0
7501	Interest Income	13	13	0
8703	Excess Commission - Treasurer	0	0	0
	<b>TOTALS</b>	<b>\$3,014</b>	<b>\$3,314</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$3,314
	<b>GRAND TOTAL</b>	<b>\$3,014</b>	<b>\$3,314</b>	<b>\$3,314</b>
<b>3500</b>	<b>CRIMES AGAINST WOMEN</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7109	Other Federal Grants	50,248	58,016	62,305
8801	Transfer From County General Fund	0	309	0
8803	Transfer From Law Enforcement Tax Fund	69,701	61,624	62,306
	<b>TOTALS</b>	<b>\$119,949</b>	<b>\$119,949</b>	<b>\$124,611</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$119,949</b>	<b>\$119,949</b>	<b>\$124,611</b>
<b>3502</b>	<b>ACCOUNTABILITY COURT FUND GRANT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7010	State Grants - Adult Drug Court	0	0	0
7010	State Grants - Juvenile Drug Court	5,005	5,005	0
	<b>TOTALS</b>	<b>\$5,005</b>	<b>\$5,005</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$5,005</b>	<b>\$5,005</b>	<b>\$0</b>
<b>3505</b>	<b>ARKANSAS ECONOMIC DEVELOPMENT COMMISSION</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7109	Other Federal Grants	0	0	0
8706	Miscellaneous	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1	\$1	\$1
	<b>GRAND TOTAL</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
<b>3507</b>	<b>VICTIM OF CRIME ACT FUND (VOCA)</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7109	Other Federal Grants	47,279	47,279	46,160
8801	Transfer From County General Fund	3,018	3,018	6,295
	<b>TOTALS</b>	<b>\$50,297</b>	<b>\$50,297</b>	<b>\$52,455</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$50,297</b>	<b>\$50,297</b>	<b>\$52,455</b>
<b>3508</b>	<b>AR COURT IMPROVEMENT PROGRAM GRANT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7109	Other Federal Grants	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$3,818	\$3,818	\$2,469
	<b>GRAND TOTAL</b>	<b>\$3,818</b>	<b>\$3,818</b>	<b>\$2,469</b>

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2023		2022	2022	2023
		Projected Revenues	Current Year Actual Proj. Rev.	Projected Revenues
<b>3509</b>	<b>JUVENILE GRANTS FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7010	State Grants (Juvenile Officer Priority Award)	13,847	13,847	0
7010	State Grants (Juvenile Officer)	41,420	41,420	0
7010	State Grants (Juvenile Supplemental Funding)	6,994	6,994	0
	<b>TOTALS</b>	<b>\$62,261</b>	<b>\$62,261</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$61,027</b>	<b>\$61,027</b>	<b>\$68,316</b>
	<b>GRAND TOTAL</b>	<b>\$123,288</b>	<b>\$123,288</b>	<b>\$68,316</b>
<b>4800</b>	<b>CAPITAL IMPROVEMENT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7007	State Disaster Relief	76,785	76,785	0
7301	Local Taxes - Sales Tax	650,000	661,293	661,293
7501	Interest Income	8,500	10,310	10,954
8703	Excess Commission - Treasurer	8,657	8,829	9,340
8706	Miscellaneous		0	
8711	Sale of Equipment		0	
	<b>TOTALS</b>	<b>\$743,942</b>	<b>\$680,432</b>	<b>\$681,587</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,278,455</b>	<b>\$1,553,788</b>	<b>\$1,640,895</b>
	<b>GRAND TOTAL</b>	<b>\$2,022,397</b>	<b>\$2,234,220</b>	<b>\$2,322,482</b>
<b>4900</b>	<b>ARKANSAS RURAL COMMUNITY GRANT FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7010	State Grants	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
<b>6017</b>	<b>COUNTY SHERIFFS OFFICE FUND</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>
7413	ACT 117 of 2007 - 10% Booking & Administration Fee	1,759	2,564	2,588
7805	Prisoner Commissary Services Commission	78,211	81,604	84,592
7810	Prisoner Phone Commission	101,873	139,862	146,619
	<b>TOTALS</b>	<b>\$181,843</b>	<b>\$224,030</b>	<b>\$233,799</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$181,843</b>	<b>\$224,030</b>	<b>\$233,799</b>